

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1125 Session of 2015

INTRODUCED BY MARKOSEK, MAY 11, 2015

REFERRED TO COMMITTEE ON APPROPRIATIONS, MAY 11, 2015

AN ACT

1 To provide from the General Fund for the expenses of the  
 2 Executive and Judicial Departments, the State Government  
 3 Support Agencies and the General Assembly of the  
 4 Commonwealth, the public debt and the public schools for the  
 5 fiscal year July 1, 2015, to June 30, 2016, for certain  
 6 institutions and organizations, and for the payment of bills  
 7 incurred and remaining unpaid at the close of the fiscal year  
 8 ending June 30, 2015; to provide appropriations from the  
 9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation  
 10 Restricted Account, the Hazardous Material Response Fund, The  
 11 State Stores Fund, the Milk Marketing Fund, the Home  
 12 Investment Trust Fund, the Emergency Medical Services  
 13 Operating Fund, the Tuition Account Guaranteed Savings  
 14 Program Fund, the Banking Fund, the Firearm Records Check  
 15 Fund, the Ben Franklin Technology Development Authority Fund,  
 16 the Oil and Gas Lease Fund, the Home Improvement Account, the  
 17 Cigarette Fire Safety and Firefighter Protection Act  
 18 Enforcement Fund, the Insurance Regulation and Oversight  
 19 Fund, the Pennsylvania Racehorse Development Restricted  
 20 Receipt Account and the Justice Reinvestment Fund to the  
 21 Executive Department; to provide appropriations from the  
 22 Judicial Computer System Augmentation Account to the Judicial  
 23 Department for the fiscal year July 1, 2015, to June 30,  
 24 2016; to provide appropriations from the Motor License Fund  
 25 for the fiscal year July 1, 2015, to June 30, 2016, for the  
 26 proper operation of several departments of the Commonwealth  
 27 and the Pennsylvania State Police authorized to spend Motor  
 28 License Fund money; to provide for the appropriation of  
 29 Federal funds to the Executive Department of the Commonwealth  
 30 and for the payment of bills remaining unpaid at the close of  
 31 the fiscal year ending June 30, 2015; and to provide for the  
 32 additional appropriation of Federal and State funds from the  
 33 General Fund and the State Lottery Fund for the Executive  
 34 Department and the Judicial Department of the Commonwealth  
 35 for the fiscal year July 1, 2014, to June 30, 2015, and for

1 the payment of bills incurred and remaining unpaid at the  
2 close of the fiscal year ending June 30, 2015.

3 TABLE OF CONTENTS

4 PART I. GENERAL PROVISIONS

- 5 Section 101. Short title.  
6 Section 102. Definitions.  
7 Section 103. Abbreviations.  
8 Section 104. State appropriations.  
9 Section 105. Federal augmentation appropriations.  
10 Section 106. Block grants.

11 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

12 FOR 2015-2016

13 SUBPART A. EXECUTIVE DEPARTMENT

- 14 Section 201. Governor.  
15 Section 202. Executive Offices.  
16 Section 203. Lieutenant Governor.  
17 Section 204. Attorney General.  
18 Section 205. Auditor General.  
19 Section 206. Treasury Department.  
20 Section 207. (Reserved).  
21 Section 208. Department of Agriculture.  
22 Section 209. Department of Community and Economic Development.  
23 Section 210. Pennsylvania Housing Finance Agency.  
24 Section 211. Department of Conservation and Natural Resources.  
25 Section 212. Department of Corrections.  
26 Section 213. Pennsylvania Board of Probation and Parole.  
27 Section 214. Department of Drug and Alcohol Programs.  
28 Section 215. Department of Education.  
29 Section 216. State System of Higher Education.  
30 Section 217. Thaddeus Stevens College of Technology.  
31 Section 218. Pennsylvania Higher Education Assistance Agency.

- 1 Section 219. Department of Environmental Protection.
- 2 Section 220. Department of General Services.
- 3 Section 221. Department of Health.
- 4 Section 222. Department of Human Services.
- 5 Section 223. Insurance Department.
- 6 Section 224. Department of Labor and Industry.
- 7 Section 225. Department of Military and Veterans Affairs.
- 8 Section 226. Department of Revenue.
- 9 Section 227. Department of State.
- 10 Section 228. Department of Transportation.
- 11 Section 229. Pennsylvania State Police.
- 12 Section 230. State Civil Service Commission.
- 13 Section 231. Pennsylvania Emergency Management Agency.
- 14 Section 232. Pennsylvania Historical and Museum Commission.
- 15 Section 233. Pennsylvania Infrastructure Investment Authority.
- 16 Section 234. Environmental Hearing Board.
- 17 Section 235. Pennsylvania eHealth Partnership Authority.
- 18 Section 236. Health Care Cost Containment Council.
- 19 Section 237. State Ethics Commission.
- 20                               SUBPART B. JUDICIAL DEPARTMENT
- 21 Section 241. Supreme Court.
- 22 Section 242. Superior Court.
- 23 Section 243. Commonwealth Court.
- 24 Section 244. Courts of common pleas.
- 25 Section 245. Community courts - magisterial district judges.
- 26 Section 246. (Reserved).
- 27 Section 247. Philadelphia Municipal Court.
- 28 Section 248. Judicial Conduct Board.
- 29 Section 249. Court of Judicial Discipline.
- 30 Section 250. Juror cost reimbursement.

1 Section 251. County court reimbursement.

2 SUBPART C. GENERAL ASSEMBLY

3 Section 261. Senate.

4 Section 262. House of Representatives.

5 SUBPART D. GOVERNMENT SUPPORT AGENCIES

6 Section 271. Legislative Reference Bureau.

7 Section 272. Legislative Budget and Finance Committee.

8 Section 273. Legislative Data Processing Committee.

9 Section 274. Joint State Government Commission.

10 Section 275. Local Government Commission.

11 Section 276. Joint Legislative Air and Water Pollution Control  
12 and Conservation Committee.

13 Section 277. Legislative Audit Advisory Commission.

14 Section 278. Independent Regulatory Review Commission.

15 Section 279. Capitol Preservation Committee.

16 Section 280. Pennsylvania Commission on Sentencing.

17 Section 281. Center for Rural Pennsylvania.

18 Section 282. Commonwealth Mail Processing Center.

19 Section 283. Legislative Reapportionment Commission.

20 Section 284. Independent Fiscal Office.

21 Section 285. Public Employee Retirement Commission.

22 PART III. STATE LOTTERY FUND APPROPRIATIONS

23 Section 301. Department of Aging.

24 Section 302. Department of Human Services.

25 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS

26 Section 401. Department of Community and Economic Development.

27 Section 402. Department of Human Services.

28 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

29 APPROPRIATIONS

30 Section 501. Supreme Court.

1 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

2 APPROPRIATIONS

3 Section 601. Department of Health.

4 PART VII. STATE STORES FUND APPROPRIATIONS

5 Section 701. Pennsylvania State Police.

6 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

7 FOR 2015-2016

8 SUBPART A. MOTOR LICENSE FUND

9 Section 801. Department of Transportation.

10 Section 802. Executive Offices.

11 Section 803. Treasury Department.

12 Section 804. Department of Agriculture.

13 Section 805. Department of Community and Economic Development.

14 Section 806. Department of Conservation and Natural Resources.

15 Section 807. Department of Education.

16 Section 808. (Reserved).

17 Section 809. Department of General Services.

18 Section 810. Department of Revenue.

19 Section 811. Pennsylvania State Police.

20 SUBPART B. AVIATION RESTRICTED ACCOUNT

21 Section 821. Department of Transportation.

22 PART IX. HAZARDOUS MATERIAL RESPONSE FUND

23 APPROPRIATIONS

24 Section 901. Pennsylvania Emergency Management Agency.

25 PART X. MILK MARKETING FUND APPROPRIATIONS

26 Section 1001. Milk Marketing Board.

27 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

28 Section 1101. Department of Community and Economic Development.

29 PART XII. TUITION ACCOUNT GUARANTEED

30 SAVINGS PROGRAM FUND APPROPRIATIONS

1 Section 1201. Treasury Department.  
2 PART XIII. BANKING FUND APPROPRIATIONS  
3 Section 1301. Department of Banking and Securities.  
4 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS  
5 Section 1401. Pennsylvania State Police.  
6 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
7 AUTHORITY FUND APPROPRIATIONS  
8 Section 1501. Department of Community and Economic Development.  
9 PART XVI. OIL AND GAS LEASE FUND  
10 Section 1601. Department of Conservation and Natural Resources.  
11 PART XVII. HOME IMPROVEMENT ACCOUNT  
12 Section 1701. Attorney General.  
13 PART XVIII. CIGARETTE FIRE SAFETY AND  
14 FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND  
15 Section 1801. Attorney General.  
16 PART XVIII-A. (RESERVED)  
17 PART XVIII-B. INSURANCE REGULATION AND OVERSIGHT FUND  
18 Section 1801-B. Insurance Department.  
19 PART XVIII-C. PENNSYLVANIA RACEHORSE DEVELOPMENT  
20 RESTRICTED RECEIPT ACCOUNT  
21 Section 1801-C. Department of Agriculture.  
22 PART XVIII-D. JUSTICE REINVESTMENT FUND  
23 Section 1801-D. Executive Offices.  
24 Section 1802-D. Department of Corrections.  
25 Section 1803-D. Pennsylvania Board of Probation and Parole.  
26 Section 1804-D. Pennsylvania Commission on Sentencing.  
27 PART XIX. ADDITIONAL APPROPRIATIONS FOR  
28 FISCAL YEAR 2014-2015  
29 SUBPART A. GENERAL PROVISIONS  
30 Section 1901. (Reserved).

1 Section 1902. State appropriations.

2 SUBPART B. EXECUTIVE DEPARTMENT

3 Section 1911. Executive Offices.

4 Section 1912. Auditor General.

5 Section 1913. Department of Corrections.

6 Section 1914. Department of Education.

7 Section 1915. Department of Health.

8 Section 1916. Department of Human Services.

9 Section 1917. Department of Military and Veterans Affairs.

10 SUBPART C. STATE LOTTERY FUND APPROPRIATIONS

11 Section 1941. Department of Aging.

12 SUBPART D. MISCELLANEOUS PROVISIONS FOR 2014-2015

13 Section 1961. Prior laws unaffected.

14 Section 1962. Compliance with other law before funds available.

15 Section 1963. Contracts prerequisite to encumbering or  
16 committing funds.

17 Section 1964. Minority business set-asides.

18 Section 1965. Appropriation of funds from miscellaneous  
19 sources.

20 Section 1966. Lapsing of unused funds.

21 Section 1967. Construction with prior appropriation acts.

22 Section 1968. Deduction of expended appropriations under prior  
23 law.

24 PART XX. SPECIAL PROVISIONS FOR FEDERAL FUNDS  
25 FOR 2015-2016

26 Section 2001. General Fund repository for Federal funds.

27 Section 2002. Limitation on encumbering or spending Federal  
28 funds.

29 Section 2003. Appropriation of prior unspent Federal funds.

30 Section 2004. Subgrants between Federal fund appropriations.

1 Section 2005. Utilization of emergency Federal funds.  
2 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.  
3 PART XXI. MISCELLANEOUS PROVISIONS FOR 2015-2016  
4 Section 2101. Prior laws unaffected.  
5 Section 2102. Compliance with other law before funds available.  
6 Section 2103. Contracts prerequisite to encumbering or  
7 committing funds.  
8 Section 2104. Minority business set-asides.  
9 Section 2105. Appropriation of funds from miscellaneous  
10 sources.  
11 Section 2106. Lapsing of unused funds.  
12 Section 2107. Appellate courts appropriation contingency.  
13 Section 2108. Transfer of excess funds.  
14 Section 2109. Transfers for government support agencies.  
15 Section 2110. Transfers for Legislative Reapportionment  
16 Commission.  
17 Section 2111. Administration of Human Services Block Grant.

18 PART XXII. EFFECTIVE DATE

19 Section 2201. Effective date.

20 The General Assembly of the Commonwealth of Pennsylvania  
21 hereby enacts as follows:

22 PART I

23 GENERAL PROVISIONS

24 Section 101. Short title.

25 This act shall be known and may be cited as the General  
26 Appropriation Act of 2015.

27 Section 102. Definitions.

28 The following words and phrases when used in this act shall  
29 have the meanings given to them in this section unless the  
30 context clearly indicates otherwise:



1 "Employees." Includes all directors, superintendents, bureau  
2 or division chiefs, assistant directors, assistant  
3 superintendents, assistant chiefs, experts, scientists,  
4 engineers, surveyors, draftsmen, accountants, secretaries,  
5 auditors, inspectors, examiners, analysts, statisticians,  
6 marshals, clerks, stenographers, bookkeepers, messengers and  
7 other assistants in any department, board or commission.

8 "Expenses" and "maintenance." Includes all printing, binding  
9 and stationery, food and forage, materials and supplies,  
10 traveling expenses, training, motor vehicle supplies and  
11 repairs, freight, express and cartage, postage, telephones and  
12 telegraph rentals and toll charges, newspaper advertising and  
13 notices, public advertising by or through any medium, fuel,  
14 light, heat, power and water, minor construction and renovation,  
15 repairs or reconstruction of equipment, buildings and  
16 facilities, rent of real estate and equipment, premiums on  
17 workers' compensation, insurance premiums on policies of  
18 liability insurance, insurance premiums on medical payment  
19 insurance and surety bonds for volunteer workers, premiums on  
20 employee group life insurance and employee and retired employee  
21 group hospital and medical insurance, payment of Commonwealth  
22 share of Social Security taxes and unemployment compensation  
23 costs for State employees, the purchase of replacement or  
24 additional equipment and machinery and all other incidental  
25 costs and expenses, including payment to the Department of  
26 General Services of mileage and other charges for the use of  
27 automobiles and rental payments for permanently assigned  
28 automobiles and of expenses or costs of services incurred  
29 through the Purchasing Fund. The term "expenses" also shall  
30 include the medical costs for the treatment of inmates of State

1 institutions when the inmate must be transferred to an outside  
2 hospital, provided, that in no case shall the State institution  
3 pay more for patient care than that provided under the State  
4 medical assistance program.

5 Section 103. Abbreviations.

6 The following abbreviations when used in this act shall have  
7 the meanings given to them in this section unless the context  
8 clearly indicates otherwise:

9 "AIDS." Acquired Immune Deficiency Syndrome.

10 "ARC." Appalachian Regional Commission.

11 "ARRA." American Recovery and Reinvestment Act.

12 "BG." Block grant.

13 "CCDFBG." Child Care and Development Fund Block Grant.

14 "CHIPRA." Children's Health Insurance Program  
15 Reauthorization Act.

16 "CSBG." Community Services Block Grant.

17 "DCSI." Drug Control and Systems Improvement Formula Grant  
18 Program.

19 "DFSC." Drug Free Schools and Communities Act.

20 "DOE." Department of Energy.

21 "EEOC." Equal Employment Opportunity Commission.

22 "EPA." Environmental Protection Agency.

23 "ESEA." Elementary and Secondary Education Act.

24 "ESG." Emergency Solutions Grant.

25 "FEMA." Federal Emergency Management Agency.

26 "FTA." Federal Transit Administration.

27 "HUD." Department of Housing and Urban Development.

28 "ID." Intellectual Disabilities.

29 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

30 "LSTA." Library Services and Technology Act.

1 "MCH." Maternal and Child Health.  
2 "MCHSBG." Maternal and Child Health Services Block Grant.  
3 "MHBSBG." Mental Health Services Block Grant.  
4 "PAFE." Pennsylvania Agricultural Food Exposition.  
5 "PHHSBG." Preventive Health and Health Services Block Grant.  
6 "RSAT." Residential Substance Abuse Treatment.  
7 "SABG." Substance Abuse Block Grant.  
8 "SCDBG." Small Communities Development Block Grant.  
9 "SDA." Service Delivery Area.  
10 "SORNA." Sex Offender Registration and Notification Act.  
11 "SSBG." Social Services Block Grant.  
12 "TANF." Temporary Assistance for Needy Families.  
13 "TANFBG." Temporary Assistance for Needy Families Block  
14 Grant.  
15 "TEFAP." Temporary Emergency Food Assistance Program.  
16 "VA." Veterans' Administration.  
17 "WIA." Workforce Investment Act.  
18 "WIC." Women, Infants and Children Program.

19 Section 104. State appropriations.

20 (a) General Fund.--The following sums set forth in this act,  
21 or as much thereof as may be necessary, are hereby specifically  
22 appropriated from the General Fund to the several hereinafter  
23 named agencies of the Executive, Legislative and Judicial  
24 Departments of the Commonwealth for the payment of salaries,  
25 wages or other compensation and travel expenses of the duly  
26 elected or appointed officers and employees of the Commonwealth,  
27 for the payment of fees for contractual services rendered, for  
28 the purchase or rental of goods and services, printing, public  
29 advertising by or through any medium, equipment, land and  
30 buildings and for payment of any other expenses, as provided by

1 law or by this act, necessary for the proper conduct of the  
2 duties, functions and activities and for the purposes  
3 hereinafter set forth for the fiscal year beginning July 1,  
4 2015, and for the payment of bills incurred and remaining unpaid  
5 at the close of the fiscal year ending June 30, 2015.

6 (b) State Lottery Fund.--The following sums set forth in  
7 this act, or as much thereof as may be necessary, are hereby  
8 specifically appropriated from the State Lottery Fund to the  
9 several hereinafter named agencies of the Executive Department  
10 of the Commonwealth for the payment of salaries, wages or other  
11 compensation and travel expenses of the duly appointed officers  
12 and employees of the Commonwealth, for the payment of fees for  
13 contractual services rendered, for the purchase or rental of  
14 goods and services and for payment of any other expenses, as  
15 provided by law or by this act, necessary for the proper conduct  
16 of the duties, functions and activities and for the purposes  
17 hereinafter set forth for the fiscal year beginning July 1,  
18 2015, and for the payment of bills incurred and remaining unpaid  
19 at the close of the fiscal year ending June 30, 2015.

20 (c) Tobacco Settlement Fund.--The following sums set forth  
21 in this act, or as much thereof as may be necessary, are hereby  
22 specifically appropriated from the Tobacco Settlement Fund to  
23 the hereinafter named agencies of the Executive Department of  
24 the Commonwealth for the payment of salaries, wages or other  
25 compensation and travel expenses of the duly appointed officers  
26 and employees of the Commonwealth, for the payment of fees for  
27 contractual services rendered, for the purchase or rental of  
28 goods and services and for payment of any other expenses, as  
29 provided by law or by this act, necessary for the proper conduct  
30 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,  
2 2015, and for the payment of bills incurred and remaining unpaid  
3 at the close of the fiscal year ending June 30, 2015.

4 (d) Judicial Computer System Augmentation Account.--The  
5 following sums set forth in this act, or as much thereof as may  
6 be necessary, are hereby specifically appropriated from the  
7 restricted receipt account established within the General Fund,  
8 known as the Judicial Computer System Augmentation Account, to  
9 the Judicial Department of the Commonwealth for the payment of  
10 salaries, wages or other compensation and travel expenses, for  
11 the payment of fees for contractual services rendered, for the  
12 purchase or rental of goods and services and for the payment of  
13 any other expenses, as provided by law or by this act, necessary  
14 for the proper conduct of the duties, functions and activities  
15 and for the purposes hereinafter set forth for the fiscal year  
16 beginning July 1, 2015, and for the payment of bills incurred  
17 and remaining unpaid at the close of the fiscal year ending June  
18 30, 2015.

19 (e) Emergency Medical Services Operating Fund.--The  
20 following sums set forth in this act, or as much thereof as may  
21 be necessary, are hereby specifically appropriated from the  
22 Emergency Medical Services Operating Fund to the several  
23 hereinafter named agencies of the Executive Department of the  
24 Commonwealth for the payment of fees for contractual services  
25 rendered, for the purchase or rental of goods and services and  
26 for the payment of any other expenses, as provided by law or by  
27 this act, necessary for the proper conduct of the duties,  
28 functions and activities and for the purposes hereinafter set  
29 forth for the fiscal year beginning July 1, 2015, and for the  
30 payment of bills incurred and remaining unpaid at the close of

1 the fiscal year ending June 30, 2015.

2 (f) The State Stores Fund.--The following sums set forth in  
3 this act, or as much thereof as may be necessary, are hereby  
4 specifically appropriated from The State Stores Fund to the  
5 hereinafter named agency of the Executive Department of the  
6 Commonwealth for the payment of salaries, wages or other  
7 compensation and travel expenses of the duly appointed officers  
8 and employees of the Commonwealth, for the payment of fees for  
9 contractual services rendered, for the purchase or rental of  
10 goods and services and for the payment of any other expenses, as  
11 provided by law or by this act, necessary for the proper conduct  
12 of the duties, functions and activities and for the purposes  
13 hereinafter set forth for the fiscal year beginning July 1,  
14 2015, and for the payment of bills incurred and remaining unpaid  
15 at the close of the fiscal year ending June 30, 2015.

16 (g) Motor License Fund.--The following sums, or as much  
17 thereof as may be necessary, are hereby appropriated from the  
18 Motor License Fund to the hereinafter named agencies of the  
19 Executive Department for the payment of salaries, wages and  
20 other compensation and travel expenses of the duly elected or  
21 appointed officers and employees of the Commonwealth, for  
22 contractual services and other expenses necessary for the proper  
23 conduct of the duties, functions and activities for the purposes  
24 hereinafter set forth for the fiscal year beginning July 1,  
25 2015, and for the payment of bills incurred and remaining unpaid  
26 at the close of the fiscal year ending June 30, 2015.

27 (h) Aviation Restricted Account.--The following sums, or as  
28 much thereof as may be necessary, are hereby appropriated from  
29 the Aviation Restricted Account in the Motor License Fund to the  
30 hereinafter named agencies of the Executive Department for the

1 purposes set forth herein for the fiscal year beginning July 1,  
2 2015, and for the payment of bills incurred and remaining unpaid  
3 at the close of the fiscal year ending June 30, 2015.

4 (i) Hazardous Material Response Fund.--The following sums  
5 set forth in this act, or as much thereof as may be necessary,  
6 are hereby specifically appropriated from the Hazardous Material  
7 Response Fund to the several hereinafter named agencies of the  
8 Executive Department of the Commonwealth for the payment of fees  
9 for contractual services rendered, for the purchase or rental of  
10 goods and services and for the payment of any other expenses, as  
11 provided by law or by this act, necessary for the proper conduct  
12 of the duties, functions and activities and for the purposes  
13 hereinafter set forth for the fiscal year beginning July 1,  
14 2015, and for the payment of bills incurred and remaining unpaid  
15 at the close of the fiscal year ending June 30, 2015.

16 (j) Milk Marketing Fund.--The following sums set forth in  
17 this act, or as much thereof as may be necessary, are hereby  
18 specifically appropriated from the Milk Marketing Fund to the  
19 several hereinafter named agencies of the Executive Department  
20 of the Commonwealth for the payment of salaries, wages or other  
21 compensation and travel expenses of the duly appointed officers  
22 and employees of the Commonwealth, for the payment of fees for  
23 contractual services rendered, for the purchase or rental of  
24 goods and services and for the payment of any other expenses, as  
25 provided by law or by this act, necessary for the proper conduct  
26 of the duties, functions and activities and for the purposes  
27 hereinafter set forth for the fiscal year beginning July 1,  
28 2015, and for the payment of bills incurred and remaining unpaid  
29 at the close of the fiscal year ending June 30, 2015.

30 (k) Home Investment Trust Fund.--The following sums set

1 forth in this act, or as much thereof as may be necessary, are  
2 hereby specifically appropriated from the Home Investment Trust  
3 Fund to the hereinafter named agencies of the Executive  
4 Department of the Commonwealth for the payment of salaries,  
5 wages or other compensation and travel expenses of the duly  
6 appointed officers and employees of the Commonwealth, for the  
7 payment of fees for contractual services rendered, for the  
8 purchase or rental of goods and services and for the payment of  
9 any other expenses, as provided by law or by this act, necessary  
10 for the proper conduct of the duties, functions and activities  
11 and for the purposes hereinafter set forth for the fiscal year  
12 beginning July 1, 2015, and for the payment of bills incurred  
13 and remaining unpaid at the close of the fiscal year ending June  
14 30, 2015.

15 (l) Tuition Account Guaranteed Savings Program Fund.--The  
16 following sums set forth in this act, or as much thereof as may  
17 be necessary, are hereby specifically appropriated from the  
18 Tuition Account Guaranteed Savings Program Fund to the  
19 hereinafter named agencies of the Executive Department of the  
20 Commonwealth for the payment of salaries, wages or other  
21 compensation and travel expenses of the duly appointed officers  
22 and employees of the Commonwealth, for the payment of fees for  
23 contractual services rendered, for the purchase or rental of  
24 goods and services and for the payment of any other expenses, as  
25 provided by law or by this act, necessary for the proper conduct  
26 of the duties, functions and activities and for the purposes  
27 hereinafter set forth for the fiscal year beginning July 1,  
28 2015, and for the payment of bills incurred and remaining unpaid  
29 at the close of the fiscal year ending June 30, 2015.

30 (m) Banking Fund.--The following sums set forth in this act,



1 or as much thereof as may be necessary, are hereby specifically  
2 appropriated from the Banking Fund to the hereinafter named  
3 agencies of the Executive Department of the Commonwealth for the  
4 payment of salaries, wages or other compensation and travel  
5 expenses of the duly appointed officers and employees of the  
6 Commonwealth, for the payment of fees for contractual services  
7 rendered, for the purchase or rental of goods and services and  
8 for the payment of any other expenses, as provided by law or by  
9 this act, necessary for the proper conduct of the duties,  
10 functions and activities and for the purposes hereinafter set  
11 forth for the fiscal year beginning July 1, 2015, and for the  
12 payment of bills incurred and remaining unpaid at the close of  
13 the fiscal year ending June 30, 2015.

14 (n) Firearm Records Check Fund.--The following sums set  
15 forth in this act, or as much thereof as may be necessary, are  
16 hereby specifically appropriated from the Firearm Records Check  
17 Fund to the hereinafter named agencies of the Executive  
18 Department of the Commonwealth for the payment of salaries,  
19 wages or other compensation and travel expenses of the duly  
20 appointed officers and employees of the Commonwealth, for the  
21 payment of fees for contractual services rendered, for the  
22 purchase or rental of goods and services and for the payment of  
23 any other expenses, as provided by law or by this act, necessary  
24 for the proper conduct of the duties, functions and activities  
25 and for the purposes hereinafter set forth for the fiscal year  
26 beginning July 1, 2015, and for the payment of bills incurred  
27 and remaining unpaid at the close of the fiscal year ending June  
28 30, 2015.

29 (o) Ben Franklin Technology Development Authority Fund.--The  
30 following sums set forth in this act, or as much thereof as may

1 be necessary, are hereby specifically appropriated from the Ben  
2 Franklin Technology Development Authority Fund to the  
3 hereinafter named agencies of the Executive Department of the  
4 Commonwealth for the payment of salaries, wages or other  
5 compensation and travel expenses of the duly appointed officers  
6 and employees of the Commonwealth, for the payment of fees for  
7 contractual services rendered, for the purchase or rental of  
8 goods and services and for the payment of any other expenses, as  
9 provided by law or by this act, necessary for the proper conduct  
10 of the duties, functions and activities and for the purposes  
11 hereinafter set forth for the fiscal year beginning July 1,  
12 2015, and for the payment of bills incurred and remaining unpaid  
13 at the close of the fiscal year ending June 30, 2015.

14 (p) Oil and Gas Lease Fund.--The following sums set forth in  
15 this act, or as much thereof as may be necessary, are hereby  
16 specifically appropriated from the Oil and Gas Lease Fund to the  
17 hereinafter named agencies of the Executive Department of the  
18 Commonwealth for the payment of salaries, wages or other  
19 compensation and travel expenses of the duly appointed officers  
20 and employees of the Commonwealth, for the payment of fees for  
21 contractual services rendered, for the purchase or rental of  
22 goods and services and for payment of any other expenses, as  
23 provided by law or by this act, necessary for the proper conduct  
24 of the duties, functions and activities and for the purposes  
25 hereinafter set forth for the fiscal year beginning July 1,  
26 2015, and for the payment of bills incurred and remaining unpaid  
27 at the close of the fiscal year ending June 30, 2015.

28 (q) Home Improvement Account.--The following sums set forth  
29 in this act, or as much thereof as may be necessary, are hereby  
30 specifically appropriated from the Home Improvement Account

1 within the General Fund to the hereinafter named agencies of the  
2 Executive Department of the Commonwealth for the payment of  
3 salaries, wages or other compensation and travel expenses of the  
4 duly appointed officers and employees of the Commonwealth, for  
5 the payment of fees for contractual services rendered, for the  
6 purchase or rental of goods and services and for payment of any  
7 other expenses, as provided by law or by this act, necessary for  
8 the proper conduct of the duties, functions and activities and  
9 for the purposes hereinafter set forth for the fiscal year  
10 beginning July 1, 2015, and for the payment of bills incurred  
11 and remaining unpaid at the close of the fiscal year ending June  
12 30, 2015.

13 (r) Cigarette Fire Safety and Firefighter Protection Act  
14 Enforcement Fund.--The following sums set forth in this act, or  
15 as much thereof as may be necessary, are hereby specifically  
16 appropriated from the Cigarette Fire Safety and Firefighter  
17 Protection Act Enforcement Fund to the hereinafter named  
18 agencies of the Executive Department of the Commonwealth for the  
19 payment of salaries, wages or other compensation and travel  
20 expenses of the duly appointed officers and employees of the  
21 Commonwealth, for the payment of fees for contractual services  
22 rendered, for the purchase or rental of goods and services and  
23 for payment of any other expenses, as provided by law or by this  
24 act, necessary for the proper conduct of the duties, functions  
25 and activities and for the purposes hereinafter set forth for  
26 the fiscal year beginning July 1, 2015, and for the payment of  
27 bills incurred and remaining unpaid at the close of the fiscal  
28 year ending June 30, 2015.

29 (s) (Reserved).

30 (t) Insurance Regulation and Oversight Fund.--The following

1 sums set forth in this act, or as much thereof as may be  
2 necessary, are hereby specifically appropriated from the  
3 Insurance Regulation and Oversight Fund to the hereinafter named  
4 agencies of the Executive Department of the Commonwealth for the  
5 payment of salaries, wages or other compensation and travel  
6 expenses of the duly appointed officers and employees of the  
7 Commonwealth, for the payment of fees for contractual services  
8 rendered, for the purchase or rental of goods and services and  
9 for payment of any other expenses, as provided by law or by this  
10 act, necessary for the proper conduct of the duties, functions  
11 and activities and for the purposes hereinafter set forth for  
12 the fiscal year beginning July 1, 2015, and for the payment of  
13 bills incurred and remaining unpaid at the close of the fiscal  
14 year ending June 30, 2015.

15 (u) Pennsylvania Racehorse Development Restricted Receipt  
16 Account.--The following sums set forth in this act, or as much  
17 thereof as may be necessary, are hereby specifically  
18 appropriated from the Pennsylvania Racehorse Development  
19 Restricted Receipt Account established within the Pennsylvania  
20 Racehorse Development Fund to the hereinafter named agencies of  
21 the Executive Department of the Commonwealth for the payment of  
22 fees for contractual services rendered, for the purchase or  
23 rental of goods and services and for the payment of any other  
24 expenses, as provided by law or by this act, necessary for the  
25 proper conduct of the duties, functions and activities and for  
26 the purposes hereinafter set forth for the fiscal year beginning  
27 July 1, 2015, and for the payment of bills incurred and  
28 remaining unpaid at the close of the fiscal year ending June 30,  
29 2015.

30 (v) Justice Reinvestment Fund.--The following sums set forth

1 in this act, or as much thereof as may be necessary, are hereby  
2 specifically appropriated from the Justice Reinvestment Fund to  
3 the hereinafter named agencies of the Executive Department and  
4 government support agencies of the Commonwealth for the payment  
5 of salaries, wages or other compensation and travel expenses of  
6 the duly appointed officers and employees of the Commonwealth,  
7 for the payment of fees for contractual services rendered, for  
8 the purchase or rental of goods and services and for payment of  
9 any other expenses, as provided by law or by this act, necessary  
10 for the proper conduct of the duties, functions and activities  
11 and for the purposes hereinafter set forth for the fiscal year  
12 beginning July 1, 2015, and for the payment of bills incurred  
13 and remaining unpaid at the close of the fiscal year ending June  
14 30, 2015.

15 Section 105. Federal augmentation appropriations.

16 The following Federal augmentation appropriations set forth  
17 in this act, or as much thereof as may be necessary, are hereby  
18 specifically appropriated from the Federal augmentation funds to  
19 the several hereinafter named agencies of the Executive  
20 Department of the Commonwealth for the payment of the expenses  
21 of implementing and carrying out the programs stated herein for  
22 the fiscal year beginning July 1, 2015, and for the payment of  
23 bills incurred and remaining unpaid at the close of the fiscal  
24 year ending June 30, 2015. Unless otherwise stated, the  
25 appropriations include any carryovers from the prior fiscal  
26 year.

27 Section 106. Block grants.

28 (a) Appropriation.--The following sums set forth in this  
29 act, or as much thereof as may be necessary, are hereby  
30 specifically appropriated from the block grant (BG) funds to the

1 several hereinafter named agencies of the Executive Department  
2 of the Commonwealth for the purposes and under the restrictions  
3 for which the funds are provided for the fiscal year beginning  
4 July 1, 2015.

5 (b) Small Communities Development Block Grant.--The Small  
6 Communities Development Block Grant (SCDBG) is to assist small  
7 cities and communities that have a high concentration of  
8 impoverished citizens and substandard housing to expand their  
9 low-income and moderate-income housing opportunities and to meet  
10 community development needs.

11 (c) Community Services Block Grant.--The Community Services  
12 Block Grant (CSBG) is to provide a range of services and  
13 activities having a measurable and potentially major impact on  
14 the causes of poverty in the community or those areas of the  
15 community where poverty is a particularly acute problem. In  
16 addition, new focus may be placed on the unemployed, both old  
17 and new. Local agencies may lower their eligibility requirements  
18 for recipients to three months to allow greater flexibility to  
19 assure proper consideration of each recipient.

20 (d) Preventive Health and Health Services Block Grant.--The  
21 Preventive Health and Health Services Block Grant (PHHSBG) is  
22 for the provision of preventive health and other health services  
23 related to emergency medical systems, health initiative grants,  
24 comprehensive public health, hypertension, fluoridation, health  
25 education, risk reduction, home health, rape crisis and domestic  
26 violence services.

27 (e) Maternal and Child Health Services Block Grant.--The  
28 Maternal and Child Health Services Block Grant (MCHSBG) is to  
29 enable states to maintain and strengthen their leadership in  
30 planning, promoting, coordinating and evaluating health care for

1 pregnant women, mothers, infants and children, and children with  
2 special health care needs and in providing health services for  
3 mothers and children who do not have access to adequate health  
4 care.

5 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
6 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
7 lessen the impact of the high cost of energy on low-income  
8 families and individuals, including energy efficiency grants for  
9 low-income dwellings. No less than 15% of the LIHEABG funds  
10 received shall be used for weatherization. LIHEABG funds  
11 received pursuant to a Presidential release of contingency funds  
12 shall be exempt from the 15% requirement.

13 (g) Social Services Block Grant.--The Social Services Block  
14 Grant (SSBG) is for the provision of social services to eligible  
15 persons.

16 (h) Mental Health Services Block Grant.--The Mental Health  
17 Services Block Grant (MHSBG) provides funds for the provision of  
18 services to adults with serious mental illness or children with  
19 serious emotional disturbance.

20 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
21 Grant (SABG) provides funds to establish and maintain programs  
22 to combat alcohol and drug abuse.

23 (j) Child Care and Development Fund Block Grant.--The Child  
24 Care and Development Fund Block Grant (CCDFBG) is for the  
25 provision of direct child care or to increase the quality and  
26 availability of child care for low-income families.

27 (k) Temporary Assistance for Needy Families Block Grant.--  
28 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
29 provides funds for the provision of cash grants, child care,  
30 training and support services, child welfare and administration

1 for eligible families and individuals.

2 PART II

3 GENERAL FUND AND FEDERAL APPROPRIATIONS

4 FOR 2015-2016

5 SUBPART A

6 EXECUTIVE DEPARTMENT

7 Section 201. Governor.

8 The following amounts are

9 appropriated to the Governor: Federal State

10 For the Office of the  
11 Governor: including the  
12 maintenance of the Governor's  
13 Home, the expense of  
14 entertainment of official guests  
15 and members of the General  
16 Assembly and the Judiciary,  
17 participation in the Governor's  
18 Conference, the expenses of the  
19 Executive Board and the payment  
20 of traveling expenses of persons  
21 other than employees of the  
22 Commonwealth appointed by the  
23 Governor to represent or  
24 otherwise serve the Commonwealth.

25 State appropriation..... 6,498,000

26 Section 202. Executive Offices.

27 The following amounts are

28 appropriated to the Executive

29 Offices: Federal State

30 For the Office of



1 Administration.  
 2           State appropriation..... 8,598,000  
 3        To the Office of  
 4 Administration for payment of  
 5 Medicare Part B enrollment  
 6 penalties.  
 7           State appropriation..... 175,000  
 8        For Commonwealth Technology  
 9 Services.  
 10          State appropriation..... 65,568,000  
 11        The following Federal amounts  
 12 are appropriated to supplement  
 13 the sum appropriated for  
 14 Commonwealth Technology Services:  
 15        (1) "Information Sharing  
 16 Initiative."  
 17           Federal appropriation..... 246,000  
 18        For the Inspector General.  
 19           State appropriation..... 4,152,000  
 20        For investigation of welfare  
 21 fraud activities.  
 22          State appropriation..... 12,705,000  
 23        The following Federal amounts  
 24 are appropriated to supplement  
 25 the sum appropriated for  
 26 investigation of welfare fraud  
 27 activities:  
 28        (1) "TANFBG - Program  
 29 Accountability."  
 30           Federal appropriation..... 1,500,000

1	(2) "Food Stamps - Program		
2	Accountability."		
3	Federal appropriation.....	7,000,000	
4	(3) "Medical Assistance -		
5	Program Accountability."		
6	Federal appropriation.....	4,200,000	
7	(4) "CCDFBG Subsidized Day		
8	Care - Fraud Investigation."		
9	Federal appropriation.....	905,000	
10	For the Office of the Budget.		
11	State appropriation.....		18,642,000
12	For the Office of General		
13	Counsel.		
14	State appropriation.....		3,230,000
15	For the Pennsylvania Human		
16	Relations Commission.		
17	State appropriation.....		9,588,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for the		
21	Pennsylvania Human Relations		
22	Commission:		
23	(1) "EEOC - Special Project		
24	Grant."		
25	Federal appropriation.....	1,562,000	
26	(2) "HUD - Special Project		
27	Grant."		
28	Federal appropriation.....	1,046,000	
29	For the Council on the Arts.		
30	State appropriation.....		898,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for the  
4 Council on the Arts:

5 (1) "National Endowment for  
6 the Arts - Administration."

7 Federal appropriation..... 736,000

8 For the Juvenile Court Judges  
9 Commission.

10 State appropriation..... 2,961,000

11 For the Pennsylvania  
12 Commission on Crime and  
13 Delinquency.

14 State appropriation..... 4,012,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for the  
18 Pennsylvania Commission on Crime  
19 and Delinquency:

20 (1) "Plan for Juvenile  
21 Justice."

22 Federal appropriation..... 150,000

23 (2) (Reserved).

24 (3) "Justice Assistance  
25 Grants."

26 Federal appropriation..... 15,000,000

27 (4) (Reserved).

28 (5) "Justice Assistance  
29 Grants - Administration."

30 Federal appropriation..... 1,300,000

1	(6)	(Reserved).	
2	(7)	(Reserved).	
3	(8)	"Statistical Analysis	
4		Center."	
5		Federal appropriation.....	150,000
6	(9)	"Criminal Identification	
7		Technology."	
8		Federal appropriation.....	500,000
9	(10)	"Crime Victims'	
10		Compensation Services."	
11		Federal appropriation.....	8,500,000
12	(11)	(Reserved).	
13	(12)	(Reserved).	
14	(13)	"Crime Victims'	
15		Assistance."	
16		Federal appropriation.....	40,000,000
17	(14)	(Reserved).	
18	(15)	"Violence Against Women	
19		Formula Grant Program."	
20		Federal appropriation.....	6,000,000
21	(16)	(Reserved).	
22	(17)	"Violence Against Women	
23		Formula Grant Program -	
24		Administration."	
25		Federal appropriation.....	600,000
26	(18)	(Reserved).	
27	(19)	"Residential Substance	
28		Abuse Treatment Program."	
29		Federal appropriation.....	1,300,000
30	(20)	(Reserved).	

1	(21) "Crime Victims'	
2	Assistance (VOCA) -	
3	Administration/Operations."	
4	Federal appropriation.....	2,000,000
5	(22) "Juvenile Accountability	
6	Incentive Program."	
7	Federal appropriation.....	500,000
8	(23) "Juvenile Accountability	
9	Incentive Program -	
10	Administration."	
11	Federal appropriation.....	50,000
12	(24) (Reserved).	
13	(25) (Reserved).	
14	(26) "Juvenile Justice and	
15	Delinquency Prevention."	
16	Federal appropriation.....	3,000,000
17	(27) "Project Safe	
18	Neighborhoods."	
19	Federal appropriation.....	700,000
20	(28) (Reserved).	
21	(29) (Reserved).	
22	(30) (Reserved).	
23	(31) (Reserved).	
24	(32) (Reserved).	
25	(33) "Assault Services	
26	Program."	
27	Federal appropriation.....	500,000
28	(34) (Reserved).	
29	(35) (Reserved).	
30	(36) (Reserved).	

1 (37) (Reserved).  
 2 (38) (Reserved).  
 3 (39) (Reserved).  
 4 (40) (Reserved).  
 5 (41) (Reserved).  
 6 (42) (Reserved).  
 7 (43) (Reserved).  
 8 (44) "Prosecutor and Defender  
 9 Incentives."  
 10 Federal appropriation..... 350,000  
 11 (45) (Reserved).  
 12 (46) (Reserved).  
 13 (47) (Reserved).  
 14 (48) "Combat Underage  
 15 Drinking Program."  
 16 Federal appropriation..... 100,000  
 17 (49) "Forensic Science  
 18 Program."  
 19 Federal appropriation..... 1,000,000  
 20 (50) (Reserved).  
 21 (51) "SORNA."  
 22 Federal appropriation..... 1,000,000  
 23 (52) "Adam Walsh  
 24 Implementation Support."  
 25 Federal appropriation..... 400,000  
 26 (53) "Byrne Competitive  
 27 Program."  
 28 Federal appropriation..... 2,000,000  
 29 (54) "Vision 21 State  
 30 Technology."

1	Federal appropriation.....	250,000	
2	For victims of juvenile		
3	offenders.		
4	State appropriation.....		1,300,000
5	For violence prevention		
6	programs.		
7	State appropriation.....		3,867,000
8	For intermediate punishment		
9	treatment programs.		
10	State appropriation.....		18,167,000
11	For juvenile probation		
12	services.		
13	State appropriation.....		18,945,000
14	For grants to the arts.		
15	State appropriation.....		10,590,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for grants  
19 to the arts:

20 (1) "National Endowment for  
21 the Arts - Basic State Grant."

22	Federal appropriation.....	348,000	
23	Section 203. Lieutenant Governor.		
24	The following amounts are		
25	appropriated to the Lieutenant		
26	Governor:	Federal	State
27	For the Office of the		
28	Lieutenant Governor, including		
29	payment of expenses of the		
30	residence at the Edward Martin		

1 Military Reservation.  
 2 State appropriation..... 980,000  
 3 For the Board of Pardons.  
 4 State appropriation..... 649,000

5 Section 204. Attorney General.

6 The following amounts are  
 7 appropriated to the Attorney

8 General:	Federal	State
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9 For general government  
 10 operations of the Office of  
 11 Attorney General.

12 State appropriation.....		43,550,000
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13 The following Federal amounts  
 14 are appropriated to supplement  
 15 the sum appropriated for general  
 16 government operations:

17 (1) "State Medicaid Fraud  
 18 Control Units."

19 Federal appropriation.....	7,555,000	
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20 (2) "Middle Atlantic - Great  
 21 Lakes Organized Crime Law  
 22 Enforcement Network."

23 Federal appropriation.....	7,851,000	
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24 For drug law enforcement.

25 State appropriation.....		26,628,000
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26 The following Federal amounts  
 27 are appropriated to supplement  
 28 the sum appropriated for drug law  
 29 enforcement:

30 (1) "High Intensity Drug



1	Trafficking Areas."		
2	Federal appropriation.....	5,280,000	
3	For local drug task forces and		
4	a drug strike task force.		
5	State appropriation.....		12,183,000
6	For a joint local-State		
7	firearm task force in a city of		
8	the first class.		
9	State appropriation.....		3,816,000
10	For witness relocation		
11	programs.		
12	State appropriation.....		1,215,000
13	For Child Predator		
14	Interception Unit.		
15	State appropriation.....		4,246,000
16	For tobacco law enforcement.		
17	State appropriation.....		1,135,000
18	For trials resulting from		
19	indictments by multicounty grand		
20	juries.		
21	State appropriation.....		200,000
22	For a mobile street crimes		
23	unit.		
24	State appropriation.....		2,544,000
25	Section 205. Auditor General.		
26	The following amounts are		
27	appropriated to the Auditor		
28	General:	Federal	State
29	For the Department of the		
30	Auditor General for postauditing,		

1 annually, periodically or  
 2 specially, the affairs of any  
 3 department, board or commission  
 4 which is supported out of the  
 5 General Fund, district justices,  
 6 other fining offices, Volunteer  
 7 Firemen's Relief Association  
 8 Funds and the offices of  
 9 Statewide elected officials and  
 10 for the proper auditing of  
 11 appropriations for or relating to  
 12 public assistance, including any  
 13 Federal sums supplementing such  
 14 appropriations.

15 State appropriation..... 42,248,000

16 For information technology  
 17 modernization.

18 State appropriation..... 5,000,000

19 For the Board of Claims.

20 State appropriation..... 1,832,000

21 Section 206. Treasury Department.

22 The following amounts are  
 23 appropriated to the Treasury

24 Department: Federal State

25 For general government  
 26 operations of the Treasury  
 27 Department including the  
 28 administration of Article XIII.1  
 29 of the act of April 9, 1929  
 30 (P.L.343, No.176), known as The

1	Fiscal Code.	
2	State appropriation.....	34,792,000
3	For the Board of Finance and	
4	Revenue.	
5	State appropriation.....	2,715,000
6	For divestiture reimbursement.	
7	State appropriation.....	68,000
8	For the payment of the	
9	Commonwealth's portion of the	
10	expenses of various councils,	
11	commissions, conferences, boards,	
12	associations, coalitions and	
13	institutes which are multistate	
14	organizations of which the	
15	Commonwealth has been a member	
16	for at least one year and which	
17	membership enables the	
18	Commonwealth government to	
19	represent the citizens of	
20	Pennsylvania, such organizations	
21	being designed to promote or	
22	protect the member states'	
23	interests, or which promote	
24	governmental financial excellence	
25	or accountability.	
26	State appropriation.....	1,025,000
27	For publishing statements of	
28	the General Fund and other funds	
29	of the Commonwealth.	
30	State appropriation.....	15,000

1 For information technology  
2 modernization.  
3 State appropriation..... 4,000,000  
4 For payment of law enforcement  
5 and emergency response personnel  
6 death benefits.  
7 State appropriation..... 2,163,000  
8 For compensation of the  
9 Commonwealth's loan and transfer  
10 agent for services and expenses  
11 in connection with the  
12 registration, transfer and  
13 payment of interest on bonds of  
14 the Commonwealth and other  
15 services required to be performed  
16 by the loan and transfer agent.  
17 State appropriation..... 50,000  
18 For general obligation debt  
19 service or to pay all arbitrage  
20 rebates to the Federal Government  
21 required under section 148 of the  
22 Internal Revenue Code of 1986  
23 (Public Law 99-514, 26 U.S.C. §  
24 148).  
25 State appropriation..... 1,157,000,000  
26 Section 207. (Reserved).  
27 Section 208. Department of Agriculture.  
28 The following amounts are  
29 appropriated to the Department of  
30 Agriculture: Federal State

1 For general government  
2 operations of the Department of  
3 Agriculture.

4 State appropriation..... 28,284,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for general  
8 government operations:

9 (1) "Pennsylvania Plant Pest  
10 Detection System."

11 Federal appropriation..... 1,300,000

12 (2) "Poultry Grading  
13 Service."

14 Federal appropriation..... 100,000

15 (3) "Medicated Feed Mill  
16 Inspection."

17 Federal appropriation..... 50,000

18 (4) "National School Lunch  
19 Administration."

20 Federal appropriation..... 1,700,000

21 (5) "Emergency Food  
22 Assistance."

23 Federal appropriation..... 4,000,000

24 In addition to the specific  
25 amounts appropriated herein, all  
26 other money received from the  
27 Federal Government for emergency  
28 food assistance are hereby  
29 appropriated to such program.

30 (6) (Reserved).

1       (7) "Pesticide Enforcement,  
 2 Certification, Training and  
 3 Control Program."  
 4           Federal appropriation.....       1,000,000  
 5       (8) "Agricultural Risk  
 6 Protection."  
 7           Federal appropriation.....       1,000,000  
 8       (9) "Commodity Supplemental  
 9 Food."  
 10          Federal appropriation.....       3,000,000  
 11       In addition to the specific  
 12 amounts appropriated herein, all  
 13 other money received from the  
 14 Federal Government for commodity  
 15 supplemental food are hereby  
 16 appropriated to such program.  
 17       (10) "Organic Cost  
 18 Distribution."  
 19          Federal appropriation.....       350,000  
 20       (11) "Animal Disease  
 21 Control."  
 22          Federal appropriation.....       2,000,000  
 23       (12) "Food Establishment  
 24 Inspections."  
 25          Federal appropriation.....       1,500,000  
 26       (13) "Integrated Pest  
 27 Management."  
 28          Federal appropriation.....       250,000  
 29       (14) "Johne's Disease Herd  
 30 Project."

1	Federal appropriation.....	2,000,000
2	(15) "Avian Influenza	
3	Surveillance."	
4	Federal appropriation.....	2,000,000
5	(16) "Oral Rabies Vaccine."	
6	Federal appropriation.....	100,000
7	(17) "Exotic Newcastle	
8	Disease Control."	
9	Federal appropriation.....	300,000
10	(18) "Scrapie Disease	
11	Control."	
12	Federal appropriation.....	60,000
13	(19) "Monitoring Foot and	
14	Mouth Disease."	
15	Federal appropriation.....	150,000
16	(20) "Wildlife Services."	
17	Federal appropriation.....	800,000
18	(21) "Animal Identification."	
19	Federal appropriation.....	2,000,000
20	(22) "Specialty Crops."	
21	Federal appropriation.....	1,500,000
22	(23) "Emerald Ash Borer	
23	Mitigation."	
24	Federal appropriation.....	800,000
25	(24) "Mediation Grant."	
26	Federal appropriation.....	200,000
27	(25) "Spotted Lanternfly."	
28	Federal appropriation.....	1,500,000
29	For farmers market food	
30	coupons.	

1 State appropriation..... 2,079,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for farmers  
5 market food coupons:

6 (1) "Farmers Market Food  
7 Coupons."

8 Federal appropriation..... 3,500,000

9 (2) "Senior Farmers Market  
10 Nutrition."

11 Federal appropriation..... 2,200,000

12 In addition to the specific  
13 amounts appropriated herein, all  
14 other money received from the  
15 Federal Government for farmers  
16 market food coupons and senior  
17 farmers market nutrition are  
18 hereby appropriated to such  
19 program.

20 The following Federal amounts  
21 are appropriated for the  
22 Agricultural Conservation  
23 Easement Program:

24 (1) "Farmland Protection."

25 Federal appropriation..... 6,000,000

26 For youth shows.

27 State appropriation..... 140,000

28 For grants to counties for the  
29 purchase of food to be provided  
30 to needy persons in this



1 Commonwealth. This amount  
2 includes up to \$3,000,000 for the  
3 Pennsylvania agricultural surplus  
4 system program, up to \$1,000,000  
5 for the emergency food assistance  
6 development program and up to  
7 \$500,000 for the cost of  
8 distributing TEFAP commodities to  
9 counties.

10 State appropriation..... 20,338,000

11 The following Federal amounts  
12 are appropriated for product  
13 promotion and marketing:

14 (1) "Market Improvement."

15 Federal appropriation..... 250,000

16 For transfer to the Nutrient  
17 Management Fund.

18 State appropriation..... 2,714,000

19 For transfer to the  
20 Conservation District Fund.

21 State appropriation..... 869,000

22 The following Federal amounts  
23 are appropriated for crop  
24 insurance:

25 (1) "Crop Insurance."

26 Federal appropriation..... 2,000,000

27 For transfer to the  
28 Agricultural College Land Scrip  
29 Fund restricted account.

30 State appropriation..... 49,937,000

1 For transfer to the  
 2 Pennsylvania Preferred Trademark  
 3 Licensing Fund.  
 4 State appropriation..... 550,000  
 5 Section 209. Department of Community and Economic Development.

6 The following amounts are  
 7 appropriated to the Department of  
 8 Community and Economic

9 Development: Federal State

10 For general government  
 11 operations of the Department of  
 12 Community and Economic  
 13 Development.

14 State appropriation..... 14,658,000

15 The following Federal amounts  
 16 are appropriated to supplement  
 17 the sum appropriated for general  
 18 government operations:

19 (1) "ARC - State Technical  
 20 Assistance."

21 Federal appropriation..... 225,000

22 (2) "DOE Weatherization -  
 23 Administration."

24 Federal appropriation..... 1,200,000

25 (3) (Reserved).

26 (4) "SCDBG - Administration."

27 Federal appropriation..... 3,000,000

28 (4.1) "SCDBG - Neighborhood  
 29 Stabilization - Administration."

30 Federal appropriation..... 800,000

1	(4.2) "SCDBG - Disaster		
2	Recovery Administration."		
3	Federal appropriation.....	1,000,000	
4	(5) "CSBG - Administration."		
5	Federal appropriation.....	1,607,000	
6	(6) "LIHEABG -		
7	Administration."		
8	Federal appropriation.....	1,500,000	
9	(7) (Reserved).		
10	(8) (Reserved).		
11	(9) "State Small Business		
12	Credit Initiative -		
13	Administration."		
14	Federal appropriation.....	487,000	
15	(10) "EMG Solutions		
16	Administration."		
17	Federal appropriation.....	1,000,000	
18	(11) "EDA - Emergency		
19	Management."		
20	Federal appropriation.....	450,000	
21	For the Center for Local		
22	Government Services.		
23	State appropriation.....		8,547,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for the		
27	Center for Local Government		
28	Services:		
29	(1) "Economic Adjustment		
30	Assistance."		

1	Federal appropriation.....	5,000,000
2	For the Office of Open	
3	Records.	
4	State appropriation.....	2,141,000
5	For World Trade PA.	
6	State appropriation.....	6,834,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for World	
10	Trade PA:	
11	(1) "SBA State Trade and	
12	Export Promotion (STEP)."	
13	Federal appropriation.....	950,000
14	For the purpose of marketing	
15	to attract tourists to this	
16	Commonwealth.	
17	State appropriation.....	4,264,000
18	For the purpose of marketing	
19	to attract business to this	
20	Commonwealth.	
21	State appropriation.....	3,008,000
22	For transfer to the	
23	Municipalities Financial Recovery	
24	Revolving Fund.	
25	State appropriation.....	3,000,000
26	For transfer to the Ben	
27	Franklin Technology Development	
28	Authority Fund. Not less than 80%	
29	of this amount shall be provided	
30	to the Ben Franklin Technology	

1 Partners.  
 2       State appropriation..... 14,500,000  
 3       For transfer to the  
 4 Commonwealth Financing Authority.  
 5       State appropriation..... 97,000,000  
 6       For intergovernmental  
 7 cooperation authorities for  
 8 cities of the second class.  
 9       State appropriation..... 250,000  
 10       For Pennsylvania First.  
 11       State appropriation..... 45,000,000  
 12       For Municipal Assistance  
 13 Program.  
 14       State appropriation..... 642,000  
 15       The following Federal amounts  
 16 are appropriated for floodplain  
 17 management:  
 18       (1) "FEMA - Mapping."  
 19           Federal appropriation..... 100,000  
 20       (2) "FEMA Technical  
 21 Assistance."  
 22           Federal appropriation..... 350,000  
 23       For the Keystone Communities  
 24 Program.  
 25       State appropriation..... 21,150,000  
 26       The following Federal amounts  
 27 are appropriated to supplement  
 28 the sum appropriated for Keystone  
 29 Communities:  
 30       (1) "DOE Weatherization."

1	Federal appropriation.....	18,000,000
2	(2) (Reserved).	
3	(3) (Reserved).	
4	(4) "LIHEABG - Weatherization	
5	Program." In addition to the	
6	specific amounts appropriated	
7	herein, all other money received	
8	from the Federal Government for	
9	the weatherization portion of the	
10	LIHEAP Program, either through an	
11	increase in the regular	
12	program or pursuant to a	
13	Presidential release of	
14	contingency funds, are hereby	
15	appropriated to this program.	
16	Federal appropriation.....	40,000,000
17	(5) "SCDBG - HUD Disaster	
18	Recovery."	
19	Federal appropriation.....	2,000,000
20	(6) "SCDBG - Disaster	
21	Recovery Grant."	
22	Federal appropriation.....	56,000,000
23	(7) "SCDBG - Neighborhood	
24	Stabilization Program."	
25	Federal appropriation.....	17,000,000
26	(8) "Assets for	
27	Independence."	
28	Federal appropriation.....	500,000
29	(9) "EMG Solutions Program."	
30	Federal appropriation.....	8,000,000

1 For partnerships for regional  
2 economic performance.  
3 State appropriation..... 11,880,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for  
7 partnerships for regional  
8 economic performance:

9 (1) "State Small Business  
10 Credit Initiative."

11 Federal appropriation..... 20,000,000

12 The following Federal amounts  
13 are appropriated for community  
14 conservation and employment:

15 (1) "CSBG - Program."

16 Federal appropriation..... 35,000,000

17 For early intervention for  
18 distressed municipalities.

19 State appropriation..... 2,785,000

20 For grants to issuing  
21 authorities under the  
22 Infrastructure and Facilities  
23 Improvement Program.

24 State appropriation..... 30,000,000

25 For industrial resource  
26 centers.

27 State appropriation..... 12,000,000

28 For base realignment and  
29 closure.

30 State appropriation..... 775,000

1 For public television

2 technology.

3 State appropriation..... 4,000,000

4 Section 210. Pennsylvania Housing Finance Agency.

5 The following amounts are

6 appropriated to the Pennsylvania

7 Housing Finance Agency: Federal State

8 For the mixed use development

9 program.

10 State appropriation..... 15,000,000

11 Section 211. Department of Conservation and Natural Resources.

12 The following amounts are

13 appropriated to the Department of

14 Conservation and Natural

15 Resources: Federal State

16 For general government

17 operations of the Department of

18 Conservation and Natural

19 Resources.

20 State appropriation..... 8,310,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for general

24 government operations:

25 (1) "Topographic and Geologic

26 Survey Grants."

27 Federal appropriation..... 500,000

28 (2) "Bituminous Coal

29 Resources."

30 Federal appropriation..... 25,000



1 (3) (Reserved).

2 (4) "Land and Water  
3 Conservation Fund." In addition  
4 to these funds, any contingency  
5 funds made available to the  
6 Commonwealth under the Federal  
7 Land and Water Conservation Fund  
8 Act are hereby appropriated.

9 Federal appropriation..... 12,000,000

10 (5) (Reserved).

11 (6) "Highlands Conservation  
12 Program."

13 Federal appropriation..... 2,000,000

14 (7) (Reserved).

15 (8) (Reserved).

16 (9) "Cooperative Endangered  
17 Species."

18 Federal appropriation..... 28,000

19 For State parks operations.

20 State appropriation..... 16,045,000

21 For State forests operations  
22 and forest pest management.

23 State appropriation..... 6,719,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for State  
27 forests:

28 (1) "Forest Fire Protection  
29 and Control."

30 Federal appropriation..... 2,000,000

1	(2) "Forestry Incentives and		
2	Agricultural Conservation."		
3	Federal appropriation.....	175,000	
4	(3) "Forest Management and		
5	Processing."		
6	Federal appropriation.....	3,800,000	
7	(4) "Great Lakes		
8	Restoration."		
9	Federal appropriation.....	900,000	
10	(5) "Aid to Volunteer Fire		
11	Companies."		
12	Federal appropriation.....	750,000	
13	(6) "Wetland Protection		
14	Fund."		
15	Federal appropriation.....	300,000	
16	(7) "Forest Insect and		
17	Disease Control."		
18	Federal appropriation.....	4,000,000	
19	(8) "Development of		
20	Ecological Site Descriptions."		
21	Federal appropriation.....	60,000	
22	For payment of annual fixed		
23	charges in lieu of taxes to		
24	counties and townships on land		
25	acquired for water conservation		
26	and flood control.		
27	State appropriation.....		65,000
28	For payment of annual fixed		
29	charges in lieu of taxes to		
30	political subdivisions for school		

1 districts on lands acquired by  
2 the Commonwealth for Project 70.

3 State appropriation..... 40,000

4 For payment of annual fixed  
5 charges in lieu of taxes to  
6 counties, school districts and  
7 townships on forest lands.

8 State appropriation..... 2,612,000

9 For payment of annual fixed  
10 charges in lieu of taxes to  
11 counties, school districts and  
12 local municipalities on State  
13 park lands.

14 State appropriation..... 425,000

15 Section 212. Department of Corrections.

16 The following amounts are  
17 appropriated to the Department of  
18 Corrections:

	Federal	State
19 For general government 20 operations of the Department of 21 Corrections.		
22 State appropriation.....		34,746,000
23 For inmate medical care.		
24 State appropriation.....		260,981,000
25 For inmate education and 26 training.		
27 State appropriation.....		41,804,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for inmate

1 education and training:

2 (1) "Correctional Education."

3 Federal appropriation..... 727,000

4 For the State correctional

5 institutions.

6 State appropriation..... 1,924,552,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for the

10 State correctional institutions:

11 (1) "SABG - Drug and Alcohol

12 Programs."

13 Federal appropriation..... 1,965,000

14 (2) "Reimbursement for Alien

15 Inmates."

16 Federal appropriation..... 1,600,000

17 (3) "Changing Offender

18 Behavior."

19 Federal appropriation..... 166,000

20 (4) "Volunteer Support."

21 Federal appropriation..... 50,000

22 Section 213. Pennsylvania Board of Probation and Parole.

23 The following amounts are

24 appropriated to the Pennsylvania

25 Board of Probation and Parole: Federal State

26 For general government

27 operations of the Board of

28 Probation and Parole.

29 State appropriation..... 148,019,000

30 For the State Sexual Offenders

1 Assessment Board.  
 2 State appropriation..... 5,846,000  
 3 For payments for grants-in-aid  
 4 to counties for providing  
 5 improved adult probation  
 6 services.

7 State appropriation..... 18,591,000  
 8 Section 214. Department of Drug and Alcohol Programs.

9 The following amounts are  
 10 appropriated to the Department of

11 Drug and Alcohol Programs: Federal State

12 For general government  
 13 operations of the Department of  
 14 Drug and Alcohol Programs.

15 State appropriation..... 1,119,000

16 The following Federal amounts  
 17 are appropriated to supplement  
 18 the sum appropriated for general  
 19 government operations:

20 (1) "SABG - Administration  
 21 and Operation."

22 Federal appropriation..... 7,858,000

23 (2) "Substance Abuse Special  
 24 Projects - Administration and  
 25 Operation."

26 Federal appropriation..... 2,319,000

27 For Assistance to Drug and  
 28 Alcohol Programs.

29 State appropriation..... 46,232,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for  
3 assistance to drug and alcohol  
4 programs:

5 (1) "SABG - Drug and Alcohol  
6 Services."

7 Federal appropriation..... 55,858,000

8 (2) "Substance Abuse Special  
9 Projects Grants."

10 Federal appropriation..... 12,034,000

11 Section 215. Department of Education.

12 The following amounts are  
13 appropriated to the Department of  
14 Education:

Federal	State
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15 For general government  
16 operations of the Department of  
17 Education.

18 State appropriation.....	23,605,000
-----------------------------	------------

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for general  
22 government operations:

23 (1) "Adult Basic Education -  
24 Administration."

25 Federal appropriation..... 1,000,000

26 (2) "Education of Exceptional  
27 Children - Administration."

28 Federal appropriation..... 10,000,000

29 (3) "Special Education -  
30 State Personnel Development."

1	Federal appropriation.....	2,394,000
2	(4) "ESEA - Title I -	
3	Administration."	
4	Federal appropriation.....	12,000,000
5	(5) "State Approving Agency	
6	(VA)."	
7	Federal appropriation.....	1,660,000
8	(6) "Food and Nutrition	
9	Service."	
10	Federal appropriation.....	15,954,000
11	(7) "Migrant Education -	
12	Administration."	
13	Federal appropriation.....	625,000
14	(8) "Vocational Education -	
15	Administration."	
16	Federal appropriation.....	3,910,000
17	(9) "Title II - Improving	
18	Teacher Quality -	
19	Administration/State."	
20	Federal appropriation.....	5,400,000
21	(10) (Reserved).	
22	(11) "Homeless Assistance."	
23	Federal appropriation.....	4,275,000
24	(12) "Preschool Grants."	
25	Federal appropriation.....	750,000
26	(13) "School Health Education	
27	Programs."	
28	Federal appropriation.....	450,000
29	(14) (Reserved).	
30	(15) (Reserved).	

1	(16)	(Reserved).	
2	(17)	(Reserved).	
3	(18)	"Advanced Placement	
4		Testing."	
5		Federal appropriation.....	600,000
6	(19)	"Medical Assistance -	
7		Nurses Aide Training."	
8		Federal appropriation.....	300,000
9	(20)	"State and Community	
10		Highway Safety."	
11		Federal appropriation.....	987,000
12	(21)	(Reserved).	
13	(22)	"Title IV - 21st Century	
14		Community Learning Centers -	
15		Administration."	
16		Federal appropriation.....	4,000,000
17	(23)	"National Assessment of	
18		Educational Progress (NAEP)."	
19		Federal appropriation.....	148,000
20	(24)	"Migrant Education	
21		Coordination Program."	
22		Federal appropriation.....	130,000
23	(25)	"College Access	
24		Challenge Grant Program."	
25		Federal appropriation.....	3,700,000
26	(26)	(Reserved).	
27	(27)	"School Improvement	
28		Grants."	
29		Federal appropriation.....	60,000,000
30	(28)	(Reserved).	



1	(29) "Striving Readers."		
2	Federal appropriation.....	50,156,000	
3	(30) "School Emergency		
4	Management Program."		
5	Federal appropriation.....	352,000	
6	(31) "Pennsylvania Project		
7	AWARE."		
8	Federal appropriation.....	1,950,000	
9	(32) "Preschool Development		
10	Grants."		
11	Federal appropriation.....	30,000,000	
12	For safe schools advocate.		
13	State appropriation.....		388,000
14	For information and technology		
15	improvement.		
16	State appropriation.....		4,000,000
17	For PA assessment.		
18	State appropriation.....		58,291,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for PA		
22	assessment:		
23	(1) "Title VI - Part A State		
24	Assessment."		
25	Federal appropriation.....	16,000,000	
26	For the State Library,		
27	providing reference services and		
28	administering aid to public		
29	libraries.		
30	State appropriation.....		1,965,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for the  
4 State Library:

5 (1) "LSTA - Library  
6 Development."

7 Federal appropriation..... 8,500,000

8 For programs of education and  
9 training at youth development  
10 centers and the monitoring of  
11 programs of education and  
12 training provided to incarcerated  
13 juveniles.

14 State appropriation..... 7,930,000

15 For payment of basic education  
16 funding to school districts.

17 State appropriation..... 6,130,079,000

18 For the Pre-K Counts Program.

19 State appropriation..... 197,284,000

20 For Head Start Supplemental  
21 Assistance.

22 State appropriation..... 59,178,000

23 For teacher professional  
24 development.

25 State appropriation..... 7,459,000

26 For adult and family literacy  
27 programs, summer reading programs  
28 and the adult high school  
29 diplomas program.

30 State appropriation..... 16,675,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for adult  
4 and family literacy programs:

5 (1) "Adult Basic Education -  
6 Local."

7 Federal appropriation..... 21,000,000

8 For career and technical  
9 education.

10 State appropriation..... 85,000,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for career  
14 and technical education:

15 (1) "Vocational Education Act  
16 - Local."

17 Federal appropriation..... 49,000,000

18 For career and technical  
19 education equipment grants.

20 State appropriation..... 5,000,000

21 For payments on account of  
22 annual rental or sinking fund  
23 charges on school buildings,  
24 including charter schools.

25 State appropriation..... 306,198,000

26 For payments on account of  
27 pupil transportation.

28 State appropriation..... 549,097,000

29 For payments on account of  
30 nonpublic and charter school

1 transportation.

2 State appropriation..... 80,009,000

3 For payments on account of

4 special education of exceptional

5 children.

6 State appropriation..... 1,146,815,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for special

10 education:

11 (1) "Individuals with

12 Disabilities Education - Local."

13 Federal appropriation..... 457,000,000

14 For payments for early

15 intervention services.

16 State appropriation..... 237,516,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for payments

20 for early intervention services:

21 (1) "Individuals with

22 Disabilities Education."

23 Federal appropriation..... 16,000,000

24 For payment for tuition to

25 school districts providing

26 education to nonresident orphaned

27 children placed in private homes

28 by the court and nonresident

29 inmates of children's

30 institutions.

1	State appropriation.....	48,506,000
2	For payments of annual fixed	
3	charges to school districts in	
4	lieu of taxes for land acquired	
5	by the Commonwealth for water	
6	conservation or flood prevention.	
7	State appropriation.....	164,000
8	For payment for maintenance of	
9	summer schools for school-age	
10	children of migrant laborers,	
11	including child-care services.	
12	State appropriation.....	853,000
13	For payments to Pennsylvania	
14	Charter Schools for the Deaf and	
15	Blind.	
16	State appropriation.....	43,781,000
17	For special education -	
18	approved private schools.	
19	State appropriation.....	97,672,000
20	For grants to school districts	
21	to assist in meeting Federal	
22	matching requirements for grants	
23	received under the Federal Child	
24	Nutrition Act and to aid in	
25	providing a food program for	
26	needy children.	
27	State appropriation.....	32,488,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for school	

1 food services:

2 (1) "Food and Nutrition -

3 Local."

4 Federal appropriation..... 695,704,000

5 For payment of the

6 Commonwealth's share of Federal

7 Social Security taxes for public

8 school employees.

9 State appropriation..... 524,428,000

10 The following Federal amounts

11 are appropriated for basic

12 education:

13 (1) "ESEA - Title I - Local."

14 Federal appropriation..... 625,000,000

15 (2) "Title II - Improving

16 Teacher Quality - Local."

17 Federal appropriation..... 130,000,000

18 (3) "Title IV - 21st Century

19 Community Learning Centers -

20 Local."

21 Federal appropriation..... 90,000,000

22 (4) "Title III - Language

23 Instruction for LEP and Immigrant

24 Students."

25 Federal appropriation..... 20,000,000

26 (5) "Title VI - Rural and Low

27 Income Schools - Local."

28 Federal appropriation..... 1,700,000

29 (6) "Race to the Top."

30 Federal appropriation..... 1,997,000

1	For services to nonpublic	
2	schools.	
3	State appropriation.....	92,414,000
4	For textbooks, instructional	
5	material and instructional	
6	equipment for nonpublic schools.	
7	State appropriation.....	28,112,000
8	For a subsidy to public	
9	libraries.	
10	State appropriation.....	53,507,000
11	For aid to the Free Library of	
12	Philadelphia and the Carnegie	
13	Library of Pittsburgh to meet the	
14	costs incurred in serving as	
15	regional libraries in the	
16	distribution of braille	
17	reading materials, talking book	
18	machines and other reading	
19	materials to persons who are	
20	blind or otherwise disabled.	
21	State appropriation.....	2,567,000
22	For library access.	
23	State appropriation.....	2,821,000
24	For safe schools initiatives.	
25	State appropriation.....	8,522,000
26	For payment of approved	
27	operating expenses of community	
28	colleges.	
29	State appropriation.....	230,723,000
30	For transfer to the Community	

1 College Capital Fund.

2 State appropriation..... 48,869,000

3 For regional community college

4 services.

5 State appropriation..... 2,400,000

6 For community education

7 councils.

8 State appropriation..... 2,350,000

9 Section 216. State System of Higher Education.

10 The following amounts are

11 appropriated to the State System

12 of Higher Education: Federal State

13 For the State System of Higher

14 Education, including the

15 Chancellor's Office.

16 State appropriation..... 458,053,000

17 Section 217. Thaddeus Stevens College of Technology.

18 The following amounts are

19 appropriated to the Thaddeus

20 Stevens College of Technology: Federal State

21 For the Thaddeus Stevens

22 College of Technology.

23 State appropriation..... 13,195,000

24 Section 218. Pennsylvania Higher Education Assistance Agency.

25 The following amounts are

26 appropriated to the Pennsylvania

27 Higher Education Assistance

28 Agency: Federal State

29 For payment of education

30 assistance grants.



1	State appropriation.....	344,888,000
2	For Ready to Succeed	
3	Scholarships.	
4	State appropriation.....	15,000,000
5	For matching payments for	
6	student aid funds.	
7	State appropriation.....	12,496,000
8	For institutional assistance	
9	grants to be allotted by the	
10	Pennsylvania Higher Education	
11	Assistance Agency.	
12	State appropriation.....	29,389,000
13	For higher education for the	
14	disadvantaged.	
15	State appropriation.....	2,246,000
16	For higher education for blind	
17	and deaf students.	
18	State appropriation.....	47,000
19	For the Horace Mann Bond-	
20	Leslie Pinckney Hill Scholarship	
21	and for outreach and recruitment	
22	activities at Lincoln and Cheyney	
23	Universities related to the	
24	scholarship. This appropriation	
25	also contains funds for the	
26	continuation of support to	
27	students currently receiving	
28	equal opportunity professional	
29	education awards.	
30	State appropriation.....	1,000,000

1 For the Cheyney University

2 Keystone Academy.

3 State appropriation..... 2,000,000

4 Section 219. Department of Environmental Protection.

5 The following amounts are

6 appropriated to the Department of

7 Environmental Protection: Federal State

8 For general government

9 operations of the Department of

10 Environmental Protection.

11 State appropriation..... 13,418,000

12 For environmental program

13 management.

14 State appropriation..... 29,746,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for

18 environmental program management:

19 (1) "Coastal Zone

20 Management."

21 Federal appropriation..... 4,700,000

22 (2) "Construction Management

23 Assistance Grants -

24 Administration."

25 Federal appropriation..... 1,400,000

26 (3) "Storm Water Permitting

27 Initiative."

28 Federal appropriation..... 2,300,000

29 (4) "Safe Drinking Water Act

30 - Management."

1	Federal appropriation.....	5,500,000
2	(5) "Water Pollution Control	
3	Grants - Management."	
4	Federal appropriation.....	5,500,000
5	(6) "Air Pollution Control	
6	Grants - Management."	
7	Federal appropriation.....	3,200,000
8	(7) "Surface Mine	
9	Conservation."	
10	Federal appropriation.....	6,500,000
11	(8) "Wetland Protection	
12	Fund."	
13	Federal appropriation.....	840,000
14	(9) "Diagnostic X-ray	
15	Equipment Testing."	
16	Federal appropriation.....	550,000
17	(10) "Water Quality Outreach	
18	Operator Training."	
19	Federal appropriation.....	200,000
20	(11) "Water Quality	
21	Management Planning Grants."	
22	Federal appropriation.....	1,150,000
23	(12) "Small Operators	
24	Assistance."	
25	Federal appropriation.....	300,000
26	(13) "Wellhead Protection	
27	Fund."	
28	Federal appropriation.....	250,000
29	(14) "Indoor Radon	
30	Abatement."	

1	Federal appropriation.....	700,000
2	(15) "Non-Point Source	
3	Implementation."	
4	Federal appropriation.....	14,800,000
5	(16) "Hydroelectric Power	
6	Conservation Fund."	
7	Federal appropriation.....	51,000
8	(17) "Survey Studies."	
9	Federal appropriation.....	5,000,000
10	(18) (Reserved).	
11	(19) "National Dam Safety."	
12	Federal appropriation.....	300,000
13	(20) "Training Reimbursement	
14	Program for Small Systems."	
15	Federal appropriation.....	3,500,000
16	(21) "State Energy Program	
17	(SEP)."	
18	Federal appropriation.....	15,000,000
19	(22) (Reserved).	
20	(23) "Pollution Prevention."	
21	Federal appropriation.....	800,000
22	(24) "Energy and	
23	Environmental Opportunities."	
24	Federal appropriation.....	1,200,000
25	(25) "Surface Mine	
26	Conservation."	
27	Federal appropriation.....	680,000
28	For the Chesapeake Bay	
29	Agricultural Source Abatement.	
30	State appropriation.....	2,671,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for the  
4 Chesapeake Bay Pollution  
5 Abatement Program:

6 (1) "Chesapeake Bay Pollution  
7 Abatement."

8 Federal appropriation..... 9,200,000

9 For environmental protection  
10 operations.

11 State appropriation..... 89,562,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for  
15 environmental protection  
16 operations:

17 (1) "EPA - Planning Grant -  
18 Administration."

19 Federal appropriation..... 8,400,000

20 (2) "Water Pollution Control  
21 Grants."

22 Federal appropriation..... 8,900,000

23 (3) "Air Pollution Control  
24 Grants."

25 Federal appropriation..... 5,010,000

26 (4) "Surface Mine Control and  
27 Reclamation."

28 Federal appropriation..... 11,344,000

29 (5) "Training and Education  
30 of Underground Coal Miners."

1	Federal appropriation.....	1,700,000
2	(6) "Construction Management	
3	Assistance Grants."	
4	Federal appropriation.....	350,000
5	(7) "Safe Drinking Water."	
6	Federal appropriation.....	5,700,000
7	(8) "Oil Pollution Spills	
8	Removal."	
9	Federal appropriation.....	1,000,000
10	For the black fly control	
11	project.	
12	State appropriation.....	3,316,000
13	For West Nile virus control.	
14	State appropriation.....	3,939,000
15	For payment of Pennsylvania's	
16	share of the expenses of the	
17	River Master for the Delaware	
18	River.	
19	State appropriation.....	76,000
20	For support of the Susquehanna	
21	River Basin Commission.	
22	State appropriation.....	573,000
23	For support of the Interstate	
24	Commission on the Potomac River	
25	Basin.	
26	State appropriation.....	46,000
27	For conduct of the Delaware	
28	River Basin Commission.	
29	State appropriation.....	750,000
30	For support of the Ohio River	

1	Valley Water Sanitation		
2	Commission.		
3	State appropriation.....		136,000
4	For support of the Chesapeake		
5	Bay Commission.		
6	State appropriation.....		227,000
7	For transfer to the		
8	Conservation District Fund.		
9	State appropriation.....		2,506,000
10	For payment of Pennsylvania's		
11	share of the costs of the		
12	Interstate Mining Commission.		
13	State appropriation.....		30,000
14	Section 220. Department of General Services.		
15	The following amounts are		
16	appropriated to the Department of		
17	General Services:	Federal	State
18	For general government		
19	operations of the Department of		
20	General Services.		
21	State appropriation.....		64,516,000
22	For administration and		
23	operation of the Capitol Police.		
24	State appropriation.....		12,190,000
25	For rental, relocation and		
26	municipal charges.		
27	State appropriation.....		25,469,000
28	For utility costs, including		
29	implementation of third-party		
30	shared savings programs.		

1 State appropriation..... 22,640,000  
 2 For excess insurance coverage.  
 3 State appropriation..... 1,288,000  
 4 For fire protection services  
 5 for the Capitol complex in  
 6 Harrisburg.  
 7 State appropriation..... 496,000  
 8 Section 221. Department of Health.

9 The following amounts are  
 10 appropriated to the Department of  
 11 Health:

	Federal	State
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12 For general government  
 13 operations of the Department of  
 14 Health.

15 State appropriation..... 23,098,000

16 The following Federal amounts  
 17 are appropriated to supplement  
 18 the sum appropriated for general  
 19 government operations:

20 (1) "WIC - Administration and  
 21 Operation."

Federal appropriation.....	31,990,000
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23 (2) "Health Assessment."

Federal appropriation.....	537,000
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25 (3) "PHHSBG - Administration  
 26 and Operation."

Federal appropriation.....	4,456,000
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28 (4) (Reserved).

29 (5) "MCHSBG - Administration  
 30 and Operation."



1	Federal appropriation.....	14,404,000
2	(6) "Adult Blood Lead	
3	Epidemiology."	
4	Federal appropriation.....	135,000
5	(7) "EMS for Children."	
6	Federal appropriation.....	155,000
7	(8) "TB - Administration and	
8	Operation."	
9	Federal appropriation.....	1,070,000
10	(9) (Reserved).	
11	(10) "Lead - Administration	
12	and Operation."	
13	Federal appropriation.....	1,459,000
14	(11) "AIDS Health Education	
15	Administration and Operation."	
16	Federal appropriation.....	6,511,000
17	(12) "Primary Care	
18	Cooperative Agreements."	
19	Federal appropriation.....	314,000
20	(13) "HIV/AIDS Surveillance."	
21	Federal appropriation.....	1,614,000
22	(14) "HIV Care Administration	
23	and Operation."	
24	Federal appropriation.....	5,427,000
25	(15) (Reserved).	
26	(16) (Reserved).	
27	(17) (Reserved).	
28	(18) "Cancer Prevention and	
29	Control."	
30	Federal appropriation.....	9,411,000

1	(19) "Environmental Public		
2	Health Tracking."		
3	Federal appropriation.....	1,123,000	
4	(20) (Reserved).		
5	(21) "Strengthening Public		
6	Health Infrastructure."		
7	Federal appropriation.....	244,000	
8	(22) "Special Preparedness		
9	Initiatives."		
10	Federal appropriation.....	500,000	
11	For quality assurance.		
12	State appropriation.....		21,399,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for quality		
16	assurance:		
17	(1) "Medicare - Health		
18	Service Agency Certification."		
19	Federal appropriation.....	11,394,000	
20	(2) "Medicaid Certification."		
21	Federal appropriation.....	8,424,000	
22	For chronic care management.		
23	State appropriation.....		3,974,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for chronic		
27	care management:		
28	(1) "State Innovation Model		
29	Initiative."		
30	Federal appropriation.....	3,000,000	

1 For vital statistics.

2 State appropriation..... 6,679,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for vital

6 statistics:

7 (1) "Cooperative Health

8 Statistics."

9 Federal appropriation..... 1,804,000

10 (2) "Health Statistics."

11 Federal appropriation..... 87,000

12 (3) "Behavioral Risk Factor

13 Surveillance System."

14 Federal appropriation..... 490,000

15 For the State Laboratory.

16 State appropriation..... 3,469,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for the

20 State Laboratory:

21 (1) "Clinical Laboratory

22 Improvement."

23 Federal appropriation..... 680,000

24 (2) "Epidemiology and

25 Laboratory Surveillance and

26 Response."

27 Federal appropriation..... 3,437,000

28 (3) "Food Emergency

29 Response."

30 Federal appropriation..... 305,000

1 For the State health care  
2 centers.  
3 State appropriation..... 25,002,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for the  
7 State health care centers:

8 (1) "Disease Control  
9 Immunization Program."

10 Federal appropriation..... 11,589,000

11 (2) (Reserved).

12 (3) "PHHSBG - Block Program  
13 Services."

14 Federal appropriation..... 6,780,000

15 (4) "Preventive Health  
16 Special Projects."

17 Federal appropriation..... 3,340,000

18 (5) "Collaborative Chronic  
19 Disease Programs."

20 Federal appropriation..... 10,183,000

21 (6) "Sexual Violence  
22 Prevention and Education."

23 Federal appropriation..... 1,305,000

24 (7) "Live Healthy."

25 Federal appropriation..... 4,409,000

26 For sexually transmitted  
27 disease screening and treatment.

28 State appropriation..... 1,729,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for sexually  
2 transmitted disease screening and  
3 treatment:

4 (1) "Survey and Follow-up -  
5 Sexually Transmitted Diseases."

6 Federal appropriation..... 2,852,000

7 For the achieving better care  
8 by monitoring all prescriptions  
9 program.

10 State appropriation..... 2,147,000

11 For the primary health care  
12 practitioner program.

13 State appropriation..... 1,793,000

14 For community-based health  
15 care subsidy.

16 State appropriation..... 6,000,000

17 For screening of newborns.

18 State appropriation..... 5,710,000

19 For cancer screening services.

20 State appropriation..... 2,563,000

21 For AIDS programs and special  
22 pharmaceutical services.

23 State appropriation..... 17,436,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for AIDS  
27 programs and special  
28 pharmaceutical services:

29 (1) "AIDS Health Education  
30 Program."

1	Federal appropriation.....	3,113,000
2	(2) "AIDS - Ryan White and	
3	HIV Care."	
4	Federal appropriation.....	57,577,000
5	(3) "Housing for Persons with	
6	AIDS."	
7	Federal appropriation.....	3,538,000
8	For regional cancer	
9	institutes.	
10	State appropriation.....	450,000
11	For reimbursement to school	
12	districts on account of health	
13	services.	
14	State appropriation.....	36,620,000
15	For maintenance of local	
16	health departments.	
17	State appropriation.....	25,421,000
18	For local health departments	
19	for environmental health	
20	services.	
21	State appropriation.....	6,989,000
22	For maternal and child health	
23	services.	
24	State appropriation.....	718,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for maternal	
28	and child health:	
29	(1) "MCH Lead Poisoning	
30	Prevention and Abatement."	

1	Federal appropriation.....	1,194,000
2	(2) (Reserved).	
3	(3) "MCHSBG - Program	
4	Services."	
5	Federal appropriation.....	18,135,000
6	(4) "Special Supplemental	
7	Food Service Program for Women,	
8	Infants and Children (WIC)." In	
9	addition to the specific amounts	
10	appropriated herein, all other	
11	money received from the Federal	
12	Government for the Special	
13	Supplemental Food Service Program	
14	for Women, Infants and Children	
15	are hereby appropriated to the	
16	program.	
17	Federal appropriation.....	276,112,000
18	(5) "Abstinence Education."	
19	Federal appropriation.....	2,405,000
20	(6) "Traumatic Brain Injury."	
21	Federal appropriation.....	270,000
22	(7) (Reserved).	
23	(8) (Reserved).	
24	(9) "Family Health Special	
25	Projects."	
26	Federal appropriation.....	661,000
27	(10) "Screening Newborns."	
28	Federal appropriation.....	776,000
29	(11) (Reserved).	
30	(12) "Newborn Hearing	

1	Screening and Intervention."		
2	Federal appropriation.....	366,000	
3	(13) "Teenage Pregnancy		
4	Prevention."		
5	Federal appropriation.....	4,372,000	
6	For tuberculosis screening and		
7	treatment.		
8	State appropriation.....		874,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for		
12	tuberculosis screening and		
13	treatment:		
14	(1) "Tuberculosis Control		
15	Program."		
16	Federal appropriation.....	326,000	
17	For renal dialysis services.		
18	State appropriation.....		7,900,000
19	For services to children with		
20	special needs.		
21	State appropriation.....		1,551,000
22	For adult cystic fibrosis and		
23	other chronic respiratory		
24	illnesses.		
25	State appropriation.....		450,000
26	For diagnosis and treatment		
27	for Cooley's anemia.		
28	State appropriation.....		100,000
29	For hemophilia services.		
30	State appropriation.....		949,000



1 For sickle cell anemia  
2 services, including camps for  
3 children with sickle cell anemia.

4 State appropriation..... 1,200,000

5 Section 222. Department of Human Services.

6 The following sums are  
7 appropriated to the Department of

8 Human Services: Federal State

9 For general government  
10 operations of the Department of  
11 Human Services.

12 State appropriation..... 85,159,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for general  
16 government operations:

17 (1) "Child Welfare Services -  
18 Administration."

19 Federal appropriation..... 1,042,000

20 (2) "Child Welfare - Title  
21 IV-E - Administration."

22 Federal appropriation..... 5,427,000

23 (3) "CCDFBG -  
24 Administration."

25 Federal appropriation..... 21,070,000

26 (4) "Medical Assistance -  
27 Administration."

28 Federal appropriation..... 24,650,000

29 (5) "TANFBG -  
30 Administration."

1	Federal appropriation.....	8,148,000
2	(6) "Food Stamps -	
3	Administration."	
4	Federal appropriation.....	6,169,000
5	(7) "Developmental	
6	Disabilities - Basic Support."	
7	Federal appropriation.....	4,228,000
8	(8) "Refugees and Persons	
9	Seeking Asylum - Administration."	
10	Federal appropriation.....	2,089,000
11	(9) "MHSBG - Administration."	
12	Federal appropriation.....	519,000
13	(10) "SSBG - Administration."	
14	Federal appropriation.....	325,000
15	(11) "Community-Based Family	
16	Resource and Support	
17	Administration."	
18	Federal appropriation.....	689,000
19	(12) "Early Head Start	
20	Expansion Program."	
21	Federal appropriation.....	6,962,000
22	(13) "Disabled Education -	
23	Administration."	
24	Federal appropriation.....	702,000
25	(14) "MCH - Administration."	
26	Federal appropriation.....	88,000
27	(15) "Early Learning	
28	Challenge Grant -	
29	Administration."	
30	Federal appropriation.....	541,000

1 For information systems.  
 2 State appropriation..... 73,105,000  
 3 The following Federal amounts  
 4 are appropriated to supplement  
 5 the sum appropriated for  
 6 information systems:  
 7 (1) "Medical Assistance -  
 8 Information Systems."  
 9 Federal appropriation..... 110,384,000  
 10 (2) "Child Welfare - Title  
 11 IV-E - Information Systems."  
 12 Federal appropriation..... 11,288,000  
 13 (3) "TANFBG - Information  
 14 Systems."  
 15 Federal appropriation..... 9,330,000  
 16 (4) "Food Stamps -  
 17 Information Systems."  
 18 Federal appropriation..... 12,215,000  
 19 (5) "Child Support  
 20 Enforcement - Information  
 21 Systems."  
 22 Federal appropriation..... 10,560,000  
 23 For Statewide operations  
 24 related to county administration  
 25 of the public assistance and  
 26 medical assistance programs.  
 27 State appropriation..... 41,945,000  
 28 The following Federal amounts  
 29 are appropriated to supplement  
 30 the sum appropriated for

1 Statewide operations relating to  
2 county administration:

3 (1) "TANFBG - Statewide."  
4 Federal appropriation..... 1,072,000

5 (2) "Medical Assistance -  
6 Statewide."  
7 Federal appropriation..... 59,870,000

8 (3) "Food Stamps -  
9 Statewide."  
10 Federal appropriation..... 50,820,000

11 (4) "ARRA - Health  
12 Information Technology."  
13 Federal appropriation..... 5,861,000

14 (5) "CHIPRA - Statewide."  
15 Federal appropriation..... 3,179,000

16 For county assistance office  
17 operations related to  
18 administration of the public  
19 assistance and medical assistance  
20 programs.  
21 State appropriation..... 336,794,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for county  
25 assistance offices:

26 (1) "TANFBG - County  
27 Assistance Offices."  
28 Federal appropriation..... 52,596,000

29 (2) "Medical Assistance -  
30 County Assistance Offices."

1 Federal appropriation..... 133,919,000

2 (3) "Food Stamps - County  
3 Assistance Offices."

4 Federal appropriation..... 118,905,000

5 (4) "SSBG - County Assistance  
6 Offices."

7 Federal appropriation..... 6,262,000

8 (5) "LIHEABG - Administration  
9 and Audit Costs." In addition to  
10 the specific amounts appropriated  
11 herein, all other money received  
12 from the Federal Government for  
13 the administration of the LIHEAP  
14 program, either through an  
15 increase in the regular program  
16 or pursuant to a Presidential  
17 release of contingency funds, are  
18 hereby appropriated to this  
19 program.

20 Federal appropriation..... 24,000,000

21 For child support enforcement.

22 State appropriation..... 11,774,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for child  
26 support enforcement:

27 (1) "Child Support  
28 Enforcement Program - Title IV-  
29 D."

30 Federal appropriation..... 154,579,000

1 For New Directions.

2 State appropriation..... 24,110,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for New

6 Directions:

7 (1) "TANFBG - New

8 Directions."

9 Federal appropriation..... 109,480,000

10 (2) "Medical Assistance - New

11 Directions."

12 Federal appropriation..... 5,590,000

13 (3) "Food Stamps - New

14 Directions."

15 Federal appropriation..... 10,639,000

16 For youth development

17 institutions and forestry camps.

18 State appropriation..... 67,389,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for youth

22 development institutions:

23 (1) "SSBG - Basic

24 Institutional Programs."

25 Federal appropriation..... 10,000,000

26 (2) "Food Nutrition

27 Services."

28 Federal appropriation..... 800,000

29 For mental health services,

30 including grants to counties or

1 other county-based human services  
2 included under the Human Services  
3 Block Grant Pilot Program,  
4 exclusive of capital  
5 improvements.

6 State appropriation..... 787,312,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for mental  
10 health services:

11 (1) (Reserved).

12 (2) "Medical Assistance -  
13 Mental Health."

14 Federal appropriation..... 183,560,000

15 (3) "Medicare Services -  
16 State Mental Hospitals."

17 Federal appropriation..... 12,782,000

18 (4) "Homeless Mentally Ill."

19 Federal appropriation..... 2,496,000

20 (5) "MHSBG - Community Mental  
21 Health Services."

22 Federal appropriation..... 18,000,000

23 (6) "SSBG - Community Mental  
24 Health Services."

25 Federal appropriation..... 10,366,000

26 (7) "Suicide Prevention."

27 Federal appropriation..... 470,000

28 (8) "Mental Health Data  
29 Infrastructure."

30 Federal appropriation..... 145,000

1	(9) (Reserved).		
2	(10) "Child Mental Health		
3	Initiative."		
4	Federal appropriation.....	1,500,000	
5	(11) (Reserved).		
6	(12) "Systems of Care		
7	Expansion Implementation."		
8	Federal appropriation.....	2,200,000	
9	(13) "Mental Health - Safe		
10	Schools."		
11	Federal appropriation.....	4,250,000	
12	(14) "Project LAUNCH."		
13	Federal appropriation.....	800,000	
14	(15) "Youth Suicide		
15	Prevention."		
16	Federal appropriation.....	736,000	
17	(16) "Supported Employment		
18	Program."		
19	Federal appropriation.....	800,000	
20	(17) "Transition Age Youth."		
21	Federal appropriation.....	1,000,000	
22	For Intellectual Disabilities		
23	- State Centers.		
24	State appropriation.....		141,179,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for  
28 Intellectual Disabilities - State  
29 Centers:

30 (1) "Medical Assistance -



1 State Centers."

2 Federal appropriation..... 173,344,000

3 (2) "Medicare Services -

4 State Centers."

5 Federal appropriation..... 493,000

6 For cash assistance grants,

7 including employment and training

8 and supportive services for cash

9 assistance recipients.

10 State appropriation..... 45,457,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for cash

14 assistance:

15 (1) "TANFBG - Cash Grants."

16 Federal appropriation..... 288,975,000

17 (2) "Other Federal Support -

18 Cash Grants."

19 Federal appropriation..... 17,388,000

20 (3) "LIHEABG - Program." In

21 addition to the specific amounts

22 appropriated herein, all other

23 money received from the Federal

24 Government for the LIHEAP

25 program, either through an

26 increase in the regular program

27 or pursuant to a Presidential

28 release of contingency funds, are

29 hereby appropriated to this

30 program.

1	Federal appropriation.....	320,000,000	
2	(4) "Refugees and Persons		
3	Seeking Asylum - Social		
4	Services."		
5	Federal appropriation.....	10,781,000	
6	For supplemental grants to the		
7	aged, blind and disabled.		
8	State appropriation.....		139,963,000
9	For payment to the Federal		
10	Government for the Medicare drug		
11	program.		
12	State appropriation.....		563,996,000
13	For primary health care and		
14	preventive services for eligible		
15	medical assistance recipients in		
16	the fee-for-service delivery		
17	system.		
18	State appropriation.....		361,497,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for eligible		
22	medical assistance recipients in		
23	the fee-for-service delivery		
24	system:		
25	(1) "Medical Assistance - Fee		
26	For Service."		
27	Federal appropriation.....	1,981,904,000	
28	(2) "ARRA - Medical		
29	Assistance - Health Information		
30	Technology."		

1           Federal appropriation.....           80,000,000  
2       For medical assistance  
3 payments - capitation plans. For  
4 provision of outpatient services  
5 and inpatient hospital services  
6 to eligible persons enrolled in  
7 an approved capitation plan.  
8           State appropriation.....                           4,059,754,000  
9       The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for medical  
12 assistance - capitation plans:  
13       (1) "Medical Assistance -  
14 Capitation."  
15           Federal appropriation.....   10,977,236,000  
16       For long-term care.  
17           State appropriation.....                           942,117,000  
18       The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for long-  
21 term care:  
22       (1) "Medical Assistance -  
23 Long-term Care."  
24           Federal appropriation.....   2,035,872,000  
25       For home-based and community-  
26 based services.  
27           State appropriation.....                           241,229,000  
28       The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for home-

1 based and community-based

2 services:

3 (1) "Medical Assistance -

4 Home and Community-based

5 Services."

6 Federal appropriation..... 386,142,000

7 For long-term care - managed

8 care.

9 State appropriation..... 105,346,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for long-

13 term care - managed care:

14 (1) "Medical Assistance -

15 Long term Care - Managed Care."

16 Federal appropriation..... 116,238,000

17 For medical assistance

18 payments - trauma centers.

19 State appropriation..... 8,656,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for medical

23 assistance payments - trauma

24 centers:

25 (1) "Medical Assistance -

26 Trauma Centers."

27 Federal appropriation..... 9,385,000

28 For medical assistance

29 payments to academic medical

30 centers.

1 State appropriation..... 17,431,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for medical  
5 assistance payments to academic  
6 medical centers:

7 (1) "Medical Assistance -  
8 Academic Medical Centers."

9 Federal appropriation..... 18,899,000

10 For medical assistance  
11 payments to qualifying  
12 university-affiliated physician  
13 practice plans.

14 State appropriation..... 6,571,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for medical  
18 assistance payments to qualifying  
19 university-affiliated physician  
20 practice plans:

21 (1) "Medical Assistance -  
22 Physician Practice Plans."

23 Federal appropriation..... 7,110,000

24 For medical assistance -  
25 transportation.

26 State appropriation..... 63,274,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for medical  
30 assistance - transportation:

1 (1) "Medical Assistance -  
2 Transportation."  
3 Federal appropriation..... 74,189,000  
4 For women's service programs.  
5 State appropriation..... 5,694,000  
6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for women's  
9 service programs:

10 (1) "TANFBG - Alternatives to  
11 Abortion."  
12 Federal appropriation..... 1,000,000  
13 For special pharmaceutical  
14 services for atypical  
15 antipsychotic drug therapy for  
16 persons residing in the community  
17 who suffer from schizophrenia.  
18 State appropriation..... 1,377,000  
19 For behavioral health services  
20 or other county-based human  
21 services included under the Human  
22 Services Block Grant Pilot  
23 Program.  
24 State appropriation..... 47,214,000  
25 For intellectual disabilities  
26 - intermediate care facilities.  
27 State appropriation..... 155,964,000  
28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for ID/ICF:

1 (1) "Medical Assistance -  
 2 ID/ICF."  
 3 Federal appropriation..... 193,005,000  
 4 For Intellectual Disabilities  
 5 - Community Base Program, which  
 6 shall include grants to counties  
 7 for noninstitutional programs, or  
 8 other county-based human services  
 9 included under the Human Services  
 10 Block Grant Pilot Program,  
 11 exclusive of capital  
 12 improvements.  
 13 State appropriation..... 153,715,000  
 14 The following Federal amounts  
 15 are appropriated to supplement  
 16 the sum appropriated for  
 17 Intellectual Disabilities -  
 18 Community Base Program:  
 19 (1) "Medical Assistance -  
 20 Community ID Services."  
 21 Federal appropriation..... 52,350,000  
 22 (2) "SSBG - Community ID  
 23 Services."  
 24 Federal appropriation..... 7,451,000  
 25 For Intellectual Disabilities  
 26 - Community Waiver Program.  
 27 State appropriation..... 1,211,588,000  
 28 The following Federal amounts  
 29 are appropriated to supplement  
 30 the sum appropriated for

1 Intellectual Disabilities -  
 2 Community Waiver Program.  
 3 (1) "Medical Assistance -  
 4 Community ID Waiver Program."  
 5 Federal appropriation..... 1,279,651,000  
 6 For early intervention  
 7 services.  
 8 State appropriation..... 127,974,000  
 9 The following Federal amounts  
 10 are appropriated to supplement  
 11 the sum appropriated for early  
 12 intervention services:  
 13 (1) "Medical Assistance -  
 14 Early Intervention."  
 15 Federal appropriation..... 54,272,000  
 16 (2) "Education for Children  
 17 with Disabilities - Early  
 18 Intervention."  
 19 Federal appropriation..... 19,953,000  
 20 For services to persons with  
 21 autism spectrum disorders,  
 22 including oversight, supportive  
 23 services and provider training.  
 24 State appropriation..... 19,510,000  
 25 The following Federal amounts  
 26 are appropriated to supplement  
 27 the sum appropriated for services  
 28 to persons with autism spectrum  
 29 disorders:  
 30 (1) "Medical Assistance -



1 Autism Intervention Services."

2 Federal appropriation..... 17,833,000

3 For residential services for  
4 persons with intellectual  
5 disabilities in the Lansdowne  
6 area.

7 State appropriation..... 340,000

8 For payments and services to  
9 counties for children and youth  
10 programs and for the care of  
11 delinquent and dependent  
12 children, or other county-based  
13 human services included under the  
14 Human Services Block Grant Pilot  
15 Program. The department may use  
16 up to \$36,880,000 of this  
17 appropriation to fund contracts  
18 for adoption services. The  
19 department may also use funds  
20 from this appropriation for  
21 assistance to counties in meeting  
22 Federal reimbursement  
23 documentation requirements.

24 State appropriation..... 1,121,810,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for payments  
28 and services to counties for  
29 children and youth programs and  
30 child abuse and neglect

1 prevention:

2 (1) "Child Welfare Services."

3 Federal appropriation..... 13,640,000

4 (2) "Child Welfare - Title

5 IV-E."

6 Federal appropriation..... 318,241,000

7 (3) "Medical Assistance -

8 Child Welfare."

9 Federal appropriation..... 1,411,000

10 (4) "TANFBG - Child Welfare."

11 Federal appropriation..... 58,508,000

12 (5) "SSBG - Child Welfare."

13 Federal appropriation..... 12,021,000

14 (6) "Child Welfare Training

15 and Certification."

16 Federal appropriation..... 15,688,000

17 (7) "Community-based Family

18 Resource and Support."

19 Federal appropriation..... 134,000

20 (8) "Child Abuse Prevention

21 and Treatment."

22 Federal appropriation..... 2,100,000

23 (9) "Title IV-B - Caseworker

24 Visits."

25 Federal appropriation..... 1,365,000

26 (10) "Children's Justice

27 Act."

28 Federal appropriation..... 1,150,000

29 For community-based family

30 centers.

1 State appropriation..... 3,258,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for

5 community-based family centers:

6 (1) "Family Preservation -

7 Family Centers."

8 Federal appropriation..... 7,009,000

9 (2) "Family Resource and

10 Support - Family Centers."

11 Federal appropriation..... 480,000

12 (3) "Title IV-B - Family

13 Centers."

14 Federal appropriation..... 1,253,000

15 For child-care services.

16 State appropriation..... 155,691,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for child-

20 care services:

21 (1) "CCDFBG - Child-Care

22 Services."

23 Federal appropriation..... 244,856,000

24 (2) "CCDFBG - School Age."

25 Federal appropriation..... 1,260,000

26 (3) "SSBG - Child-Care

27 Services."

28 Federal appropriation..... 30,977,000

29 (4) "Head Start Collaboration

30 Project."

1	Federal appropriation.....	258,000	
2	(5) "Early Learning Challenge		
3	Grant - Child Care Services."		
4	Federal appropriation.....	16,953,000	
5	For Child-Care Assistance.		
6	State appropriation.....		152,609,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for the		
10	Child-Care Assistance Program:		
11	(1) "TANFBG - Child-Care		
12	Assistance."		
13	Federal appropriation.....	29,357,000	
14	(2) "CCDFBG - Child-Care		
15	Assistance."		
16	Federal appropriation.....	130,985,000	
17	(3) "Food Stamps - Child-Care		
18	Assistance."		
19	Federal appropriation.....	3,576,000	
20	For the Nurse Family		
21	Partnership Program.		
22	State appropriation.....		11,978,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for the		
26	Nurse Family Partnership Program:		
27	(1) "Medical Assistance -		
28	Nurse Family Partnership."		
29	Federal appropriation.....	2,544,000	
30	(2) "MCH - Early Childhood		

1 Home Visiting."

2 Federal appropriation..... 13,731,000

3 For domestic violence

4 programs.

5 State appropriation..... 16,851,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for domestic

9 violence programs:

10 (1) "Family Violence

11 Prevention Services."

12 Federal appropriation..... 3,081,000

13 (2) "SSBG - Domestic Violence

14 Programs."

15 Federal appropriation..... 5,705,000

16 For rape crisis programs.

17 State appropriation..... 9,639,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for rape

21 crisis programs:

22 (1) "SSBG - Rape Crisis."

23 Federal appropriation..... 1,721,000

24 For breast cancer screening.

25 State appropriation..... 1,623,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for breast

29 cancer screening:

30 (1) "SSBG - Family Planning."

1	Federal appropriation.....	2,000,000
2	For the Human Services	
3	Development Fund.	
4	State appropriation.....	13,959,000
5	For legal services.	
6	State appropriation.....	2,461,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for legal	
10	services:	
11	(1) "SSBG - Legal Services."	
12	Federal appropriation.....	5,049,000
13	For provision of services to	
14	the homeless or other county-	
15	based human services included	
16	under the Human Services Block	
17	Grant Pilot Program.	
18	State appropriation.....	20,181,000
19	The following Federal amounts	
20	are appropriated to supplement	
21	the sum appropriated for services	
22	to the homeless:	
23	(1) "SSBG - Homeless	
24	Services."	
25	Federal appropriation.....	4,183,000
26	(2) "SABG - Homeless	
27	Services."	
28	Federal appropriation.....	1,983,000
29	For services to persons with	
30	disabilities.	

1 State appropriation..... 302,979,000  
 2 The following Federal amounts  
 3 are appropriated to supplement  
 4 the sum appropriated for services  
 5 to persons with disabilities:  
 6 (1) "Medical Assistance -  
 7 Services to Persons with  
 8 Disabilities."  
 9 Federal appropriation..... 340,036,000  
 10 For attendant care.  
 11 State appropriation..... 145,131,000  
 12 The following Federal amounts  
 13 are appropriated to supplement  
 14 the sum appropriated for  
 15 attendant care:  
 16 (1) "Medical Assistance -  
 17 Attendant Care."  
 18 Federal appropriation..... 126,089,000  
 19 For medical assistance -  
 20 workers with disabilities.  
 21 State appropriation..... 102,291,000  
 22 The following Federal amounts  
 23 are appropriated to supplement  
 24 the sum appropriated for medical  
 25 assistance - workers with  
 26 disabilities.  
 27 (1) "Medical Assistance -  
 28 Workers with Disabilities."  
 29 Federal appropriation..... 110,661,000  
 30 Section 223. Insurance Department.

1 The following amounts are  
2 appropriated to the Insurance

3 Department: Federal State

4 The following Federal amounts  
5 are appropriated to the Insurance

6 Department:

7 (1) "Consumer Assistance  
8 Program."

9 Federal appropriation..... 250,000

10 (2) "PA Exchange Grant."

11 Federal appropriation..... 262,000

12 For Children's Health  
13 Insurance Administration.

14 State appropriation..... 3,118,000

15 The following Federal amounts  
16 are appropriated to supplement

17 the sum appropriated for  
18 children's health insurance

19 administration:

20 (1) "Children's Health  
21 Insurance Administration."

22 Federal appropriation..... 17,138,000

23 For children's health  
24 insurance.

25 State appropriation..... 27,409,000

26 The following Federal amounts  
27 are appropriated to supplement

28 the sum appropriated for  
29 children's health insurance:

30 (1) "Children's Health



1 Insurance Program."

2 Federal appropriation..... 303,616,000

3 For the Underground Storage

4 Tanks Indemnification Fund loan

5 payment.

6 State appropriation..... 7,000,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for the

10 Insurance Department:

11 (1) "Health Insurance Premium

12 Review."

13 Federal appropriation..... 1,437,000

14 Section 224. Department of Labor and Industry.

15 The following amounts are

16 appropriated to the Department of

17 Labor and Industry: Federal State

18 For general government

19 operations of the Department of

20 Labor and Industry.

21 State appropriation..... 12,572,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for general

25 government operations:

26 (1) "Workforce Investment Act

27 - Administration."

28 Federal appropriation..... 11,000,000

29 (2) (Reserved).

30 (3) "Community Service and

1	Corps."		
2	Federal appropriation.....	11,608,000	
3	(4) "Disability		
4	Determination."		
5	Federal appropriation.....	133,450,000	
6	(5) "New Hires."		
7	Federal appropriation.....	1,581,000	
8	For occupational and		
9	industrial safety.		
10	State appropriation.....		11,384,000
11	For occupational disease		
12	payments.		
13	State appropriation.....		624,000
14	For transfer to the Vocational		
15	Rehabilitation Fund for work of		
16	the State Board of Vocational		
17	Rehabilitation.		
18	State appropriation.....		45,473,000
19	For supported employment.		
20	State appropriation.....		397,000
21	For centers for independent		
22	living, including independent		
23	living services purchased by		
24	Office of Vocational		
25	Rehabilitation District Offices.		
26	State appropriation.....		2,318,000
27	To carry out the provisions of		
28	section 306(h) of the act of June		
29	2, 1915 (P.L.736, No.338), known		
30	as the Workers' Compensation Act.		

1 State appropriation..... 692,000  
 2 For Assistive Technology  
 3 Devices.  
 4 State appropriation..... 400,000  
 5 For Assistive Technology  
 6 Demonstration and Training.  
 7 State appropriation..... 399,000

8 The following Federal amounts  
 9 are appropriated for employment  
 10 services:

11 (1) "Reed Act - Unemployment  
 12 Insurance." For administrative  
 13 expenses of the unemployment  
 14 insurance program.

15 Federal appropriation..... 6,000,000

16 (2) "Reed Act - Employment  
 17 Services and Unemployment  
 18 Insurance."

19 (a) For administrative  
 20 expenses of the public employment  
 21 offices and unemployment  
 22 insurance program, including  
 23 staff and related costs to  
 24 provide reemployment services to  
 25 unemployment claimants to enhance  
 26 the public employment service and  
 27 PA CareerLink service delivery  
 28 systems and to train and give  
 29 technical assistance and  
 30 professional development to staff

1 who deliver employment and  
2 workforce services.

3 (b) For administrative  
4 expenses of unemployment  
5 insurance program, including  
6 improvements to the unemployment  
7 insurance program's information  
8 processing and telecommunications  
9 systems and applications;  
10 staffing; service contracts and  
11 technology to address the  
12 unemployment compensation program  
13 appeals workload; and interest  
14 payments on loans.

15 Federal appropriation..... 22,000,000

16 (3) (Reserved).

17 (4) "WIA - Adult Employment  
18 and Training."

19 Federal appropriation..... 50,000,000

20 (5) (Reserved).

21 (6) "WIA - Youth Employment  
22 and Training."

23 Federal appropriation..... 52,000,000

24 (7) (Reserved).

25 (8) "WIA - Statewide  
26 Activities."

27 Federal appropriation..... 18,000,000

28 (9) (Reserved).

29 (10) "WIA - Dislocated  
30 Workers."

1 Federal appropriation..... 109,000,000  
 2 (11) "TANFEBG - Youth  
 3 Employment and Training."  
 4 Federal appropriation..... 15,000,000  
 5 For industry partnerships.  
 6 State appropriation..... 11,613,000  
 7 Section 225. Department of Military and Veterans Affairs.  
 8 The following sums are  
 9 appropriated to the Department of  
 10 Military and Veterans Affairs: Federal State  
 11 For general government  
 12 operations of the Department of  
 13 Military and Veterans Affairs.  
 14 State appropriation..... 23,494,000  
 15 The following Federal amounts  
 16 are appropriated to supplement  
 17 the sum appropriated for general  
 18 government operations:  
 19 (1) "Facilities Maintenance."  
 20 Federal appropriation..... 77,685,000  
 21 (2) "Federal Construction  
 22 Grants."  
 23 Federal appropriation..... 110,000,000  
 24 For armory maintenance and  
 25 repair.  
 26 State appropriation..... 245,000  
 27 For supplemental life  
 28 insurance premiums.  
 29 State appropriation..... 164,000  
 30 For honor guards for burials

1 of veterans.

2 State appropriation..... 99,000

3 For American battle monuments.

4 State appropriation..... 50,000

5 For special State duty.

6 State appropriation..... 35,000

7 For the operation and

8 maintenance of the veterans

9 homes.

10 State appropriation..... 92,351,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for the

14 veterans homes:

15 (1) "Operations and

16 Maintenance."

17 Federal appropriation..... 49,763,000

18 (2) "Medical Reimbursements."

19 Federal appropriation..... 225,000

20 (3) "Enhanced Veterans

21 Reimbursement."

22 Federal appropriation..... 22,830,000

23 For payment of gratuities for

24 the education of children of

25 certain veterans.

26 State appropriation..... 601,000

27 For transfer to the

28 Educational Assistance Program

29 Fund.

30 State appropriation..... 9,500,000

1 For pensions for veterans  
 2 blinded through service-connected  
 3 injuries or disease.  
 4 State appropriation..... 222,000  
 5 To provide for pensions for  
 6 amputee and paralyzed veterans as  
 7 required by 51 Pa.C.S. § 7702  
 8 (relating to amputee and  
 9 paralyzed veteran's pension).  
 10 State appropriation..... 3,500,000  
 11 For payment of pensions to  
 12 dependents of soldiers of the  
 13 Pennsylvania National Guard  
 14 killed in the line of duty.  
 15 State appropriation..... 5,000  
 16 For disabled American  
 17 veterans' transportation.  
 18 State appropriation..... 336,000  
 19 For veterans outreach  
 20 services.  
 21 State appropriation..... 2,332,000  
 22 Section 226. Department of Revenue.  
 23 The following amounts are  
 24 appropriated to the Department of  
 25 Revenue: Federal State  
 26 For general government  
 27 operations of the Department of  
 28 Revenue.  
 29 State appropriation..... 129,916,000  
 30 For technology and process

1 modernization.

2 State appropriation..... 6,500,000

3 For the distribution of Public  
4 Utility Realty Tax.

5 State appropriation..... 32,376,000

6 Section 227. Department of State.

7 The following amounts are  
8 appropriated to the Department of  
9 State:

Federal State

10 For general government  
11 operations of the Department of  
12 State.

13 State appropriation..... 3,920,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for general  
17 government operations:

18 (1) "Federal Election  
19 Reform."

20 Federal appropriation..... 13,653,000

21 For the Statewide uniform  
22 registry of electors.

23 State appropriation..... 4,045,000

24 For voter registration and  
25 education programs.

26 State appropriation..... 458,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for voter  
30 registration programs:



1 (1) "Elections Assistance -  
 2 Grants to Counties."  
 3 Federal appropriation..... 763,000  
 4 For lobbying disclosure.  
 5 State appropriation..... 460,000  
 6 For costs related to absentee  
 7 voting by persons in military  
 8 services.  
 9 State appropriation..... 20,000  
 10 Section 228. Department of Transportation.

11 The following amounts are  
 12 appropriated to the Department of  
 13 Transportation:

Federal	State
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14 The following Federal amounts  
 15 are appropriated for rail freight  
 16 and intermodal coordination:

17 (1) (Reserved).

18 (2) "Federal Transit  
 19 Administration - Capital  
 20 Improvement Grants."

Federal appropriation.....	32,000,000
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22 (3) "Title IV Rail Assistance  
 23 - Program Operations and  
 24 Planning."

Federal appropriation.....	36,000
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26 (4) (Reserved).

27 (5) "TEA-21 - Access to  
 28 Jobs."

Federal appropriation.....	8,000,000
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30 (6) "Surface Transportation

1	Operating."	
2	Federal appropriation.....	16,000,000
3	(6.1) "Surface Transportation	
4	- Assistance."	
5	Federal appropriation.....	750,000
6	(7) "Surface Transportation	
7	Assistance Capital."	
8	Federal appropriation.....	14,000,000
9	(8) "FTA - Capital	
10	Improvements."	
11	Federal appropriation.....	40,000,000
12	(8.1) "FTA - Safety	
13	Oversight."	
14	Federal appropriation.....	1,500,000
15	(9) "FTA - Hybrid Mass	
16	Transit Vehicles."	
17	Federal appropriation.....	30,000,000
18	(10) "ARRA - National	
19	Railroad Passenger Corporation."	
20	Federal appropriation.....	20,000,000
21	(11) "ARRA - High Speed	
22	Rail."	
23	Federal appropriation.....	50,000,000
24	(12) "ARRA - Supplemental	
25	Rail Freight Projects."	
26	Federal appropriation.....	22,000,000
27	(13) "Rail Line Relocation."	
28	Federal appropriation.....	6,002,000
29	For costs related to the	
30	collection of vehicle sales tax.	

1 State appropriation..... 1,024,000  
2 For costs related to voter  
3 registration with driver  
4 licensing.

5 State appropriation..... 529,000  
6 For PennPORTS - Philadelphia  
7 Regional Port Authority Debt  
8 Service.

9 State appropriation..... 4,607,000  
10 Section 229. Pennsylvania State Police.

11 The following amounts are  
12 appropriated to the Pennsylvania  
13 State Police: Federal State  
14 For general government  
15 operations of the Pennsylvania  
16 State Police.

17 State appropriation..... 223,945,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for general  
21 government operations:

22 (1) "Motor Carrier Safety."  
23 Federal appropriation..... 9,295,000  
24 (2) "Area Computer Crime."  
25 Federal appropriation..... 5,468,000  
26 For law enforcement  
27 information technology.

28 State appropriation..... 6,899,000  
29 For the Statewide Public  
30 Safety Radio System.

1 State appropriation..... 6,007,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for

5 Statewide Public Safety Radio

6 System:

7 (1) "Broadband Network

8 Planning."

9 Federal appropriation..... 4,050,000

10 For the Municipal Police

11 Officers' Education and Training

12 Commission, including in-service

13 training.

14 State appropriation..... 1,262,000

15 For an Automated Fingerprint

16 Identification System (AFIS).

17 State appropriation..... 861,000

18 For gun checks.

19 State appropriation..... 1,600,000

20 Section 230. State Civil Service Commission.

21 The following amounts are

22 appropriated to the State Civil

23 Service Commission: Federal State

24 For the general government

25 operations of the Civil Service

26 Commission.

27 State appropriation..... 1,000

28 Section 231. Pennsylvania Emergency Management Agency.

29 The following amounts are

30 appropriated to the Pennsylvania

1	Emergency Management Agency:	Federal	State
2	For general government		
3	operations of the Pennsylvania		
4	Emergency Management Agency.		
5	State appropriation.....		10,400,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for general		
9	government operations:		
10	(1) "Civil Preparedness."		
11	Federal appropriation.....	21,000,000	
12	(2) "Hazardous Materials		
13	Planning and Training."		
14	Federal appropriation.....	900,000	
15	For the Office of the State		
16	Fire Commissioner.		
17	State appropriation.....		2,111,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for the		
21	Office of the State Fire		
22	Commissioner:		
23	(1) "Fire Prevention."		
24	Federal appropriation.....	42,000	
25	For firefighters' memorial		
26	flags.		
27	State appropriation.....		10,000
28	For Red Cross extended care		
29	program.		
30	State appropriation.....		150,000

1 Section 232. Pennsylvania Historical and Museum Commission.

2 The following amounts are

3 appropriated to the Pennsylvania

4 Historical and Museum Commission: Federal State

5 For general government

6 operations of the Pennsylvania

7 Historical and Museum Commission.

8 State appropriation..... 19,569,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for general

12 government operations:

13 (1) "Division of Historic

14 Preservation."

15 Federal appropriation..... 1,231,000

16 (2) "Surface Mining Review."

17 Federal appropriation..... 180,000

18 (3) "Environmental Review."

19 Federal appropriation..... 353,000

20 (4) "Institute of Museum

21 Library Services."

22 Federal appropriation..... 150,000

23 (5) (Reserved).

24 (6) "Coastal Zone

25 Management."

26 Federal appropriation..... 50,000

27 (7) "Highway Planning and

28 Construction."

29 Federal appropriation..... 25,000

30 (8) "National Endowment for

1 the Humanities."

2 Federal appropriation..... 150,000

3 (9) "National Endowment for

4 the Arts."

5 Federal appropriation..... 150,000

6 (10) "American Battlefield

7 Protection Program."

8 Federal appropriation..... 4,300,000

9 (11) "Historic Property

10 Partnerships."

11 Federal appropriation..... 30,000

12 (12) "Maritime Heritage."

13 Federal appropriation..... 600,000

14 For cultural and historical

15 support.

16 State appropriation..... 2,000,000

17 Section 233. Pennsylvania Infrastructure Investment Authority.

18 The following amounts are

19 appropriated to the Pennsylvania

20 Infrastructure Investment

21 Authority: Federal State

22 The following Federal amounts

23 are appropriated to the

24 Pennsylvania Infrastructure

25 Investment Authority:

26 (1) "Sewage Projects

27 Revolving Loan Fund."

28 Federal appropriation..... 100,000,000

29 (2) "Drinking Water Projects

30 Revolving Loan Fund."

1 Federal appropriation..... 70,535,000

2 Section 234. Environmental Hearing Board.

3 The following amounts are  
4 appropriated to the Environmental

5 Hearing Board: Federal State

6 For the Environmental Hearing  
7 Board.

8 State appropriation..... 2,379,000

9 Section 235. Pennsylvania eHealth Partnership Authority.

10 The following amounts are  
11 appropriated to the Pennsylvania

12 eHealth Partnership Authority: Federal State

13 For transfer to the  
14 Pennsylvania eHealth Partnership  
15 Fund.

16 State appropriation..... 1,500,000

17 Section 236. Health Care Cost Containment Council.

18 The following amounts are  
19 appropriated to the Health Care

20 Cost Containment Council: Federal State

21 For the Health Care Cost  
22 Containment Council.

23 State appropriation..... 2,710,000

24 Section 237. State Ethics Commission.

25 The following amounts are  
26 appropriated to the State Ethics

27 Commission: Federal State

28 For the general government  
29 operations of the State Ethics  
30 Commission as allocated by



1 resolution adopted by a majority  
2 of the members appointed to the  
3 State Ethics Commission.

4 State appropriation..... 2,153,000

5 SUBPART B

6 JUDICIAL DEPARTMENT

7 Section 241. Supreme Court.

8 The following amounts are

9 appropriated to the Supreme Federal State

10 Court:

11 For the Supreme Court:

12 including the salaries of the  
13 Supreme Court justices, for the  
14 office of prothonotary and for  
15 the library in the Eastern  
16 District and Western District,  
17 for the office of prothonotary in  
18 the Middle District, for criers,  
19 tipstaves, official  
20 stenographers, court officers and  
21 the law secretary of the Chief  
22 Justice in Eastern, Middle and  
23 Western Districts, home office  
24 expenses and workers'  
25 compensation insurance premiums  
26 for all Supreme Court employees  
27 not funded by other  
28 appropriations, for the office of  
29 State reporters, including the  
30 salaries and compensation of

1 employees, including the fees for  
2 prothonotaries of the Supreme  
3 Court of the Eastern, Middle and  
4 Western Districts on assignment  
5 to judges to counties other than  
6 their own, and further including  
7 assessments for the National  
8 Center of State Courts.

9	State appropriation.....	13,636,000
10	For vouchered expenses for	
11	justices.	
12	State appropriation.....	118,000
13	For judicial center	
14	operations.	
15	State appropriation.....	675,000
16	For the judicial council for	
17	the unified judicial system.	
18	State appropriation.....	141,000
19	For district court	
20	administrators for the unified	
21	judicial system.	
22	State appropriation.....	17,276,000
23	For the Interbranch	
24	Commission.	
25	State appropriation.....	308,000
26	For court management education	
27	for the unified judicial system.	
28	State appropriation.....	73,000
29	For Rules Committees.	
30	State appropriation.....	1,491,000

1 For the Court Administrator,  
2 including the expenses of the  
3 Judicial Council of Pennsylvania  
4 and the District Justice  
5 Administrator.

6 State appropriation..... 9,953,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for the  
10 Court Administrator:

11 (1) "Court Improvement  
12 Project."

13 Federal appropriation..... 1,130,000

14 For the Integrated Criminal  
15 Justice System.

16 State appropriation..... 2,372,000

17 For the unified judicial  
18 system security program.

19 State appropriation..... 2,002,000

20 Section 242. Superior Court.

21 The following amounts are  
22 appropriated to the Superior

23 Court: Federal State

24 For the salaries and expenses  
25 of the Superior Court: including  
26 the salary of the Superior Court  
27 judges, for panelization of  
28 judges program, for criers,  
29 tipstaves, official  
30 stenographers, home office

1 expenses, court officers and law  
2 secretary of the president judge  
3 and workers' compensation  
4 insurance premiums for all  
5 employees of the Superior Court,  
6 for the prothonotary's office in  
7 the Philadelphia District,  
8 including salaries and  
9 compensation for employees,  
10 including the expenses of  
11 dockets, stationery, supplies,  
12 books for the library and other  
13 costs of the Superior Court and  
14 its offices.

15 State appropriation..... 27,024,000

16 For vouchered expenses for  
17 active judges.

18 State appropriation..... 183,000

19 Section 243. Commonwealth Court.

20 The following amounts are  
21 appropriated to Commonwealth

22 Court: Federal State

23 For the salaries of judges,  
24 for the salaries and expenses of  
25 employees and for home office  
26 expenses.

27 State appropriation..... 16,404,000

28 For vouchered expenses for  
29 active judges.

30 State appropriation..... 132,000

1 Section 244. Courts of common pleas.

2 The following amounts are  
3 appropriated to the courts of

4 common pleas: Federal State

5 For the courts of common pleas:

6 including the salaries and

7 expenses of judges, including the

8 expenses of traveling judges,

9 including the mileage in divided

10 judicial districts, and the

11 payment of a per diem salary,

12 mileage and miscellaneous expenses

13 to active visiting judges for the

14 performance of their official

15 duties.

16 State appropriation..... 100,636,000

17 For senior judges of the courts  
18 of common pleas.

19 State appropriation..... 3,715,000

20 For common pleas judicial  
21 education.

22 State appropriation..... 1,138,000

23 For the Ethics Committee.

24 State appropriation..... 57,000

25 For problem solving courts.

26 State appropriation..... 103,000

27 Section 245. Community courts - magisterial district judges.

28 The following amounts are

29 appropriated to the community

30 courts and magisterial district

1 judges: Federal State  
 2 For the salaries and expenses  
 3 of community court judges and  
 4 magisterial district judges.

5 State appropriation..... 73,522,000  
 6 For magisterial district  
 7 judges' education.

8 State appropriation..... 671,000

9 Section 246. (Reserved).  
 10 Section 247. Philadelphia Municipal Court.

11 The following amounts are  
 12 appropriated to the Philadelphia  
 13 Municipal Court:

Federal State  
 14 For the salaries and expenses  
 15 of judges and hearing officers,  
 16 including the traffic division.  
 17 State appropriation..... 6,857,000

18 Section 248. Judicial Conduct Board.

19 The following amounts are  
 20 appropriated to the Judicial

21 Conduct Board: Federal State  
 22 For salaries and expenses of  
 23 the Judicial Conduct Board.  
 24 State appropriation..... 1,577,000

25 Section 249. Court of Judicial Discipline.

26 The following amounts are  
 27 appropriated to the Court of

28 Judicial Discipline: Federal State  
 29 For salaries and expenses of  
 30 the Court of Judicial Discipline.

1 State appropriation..... 468,000

2 Section 250. Juror cost reimbursement.

3 The following amounts are  
4 appropriated for juror cost

5 reimbursement: Federal State

6 For juror cost reimbursement.

7 State appropriation..... 1,118,000

8 Section 251. County court reimbursement.

9 The following amounts are  
10 appropriated for court costs:

Federal State

11 For payment to counties as  
12 reimbursement for costs incurred  
13 by counties in the administration  
14 and operation of courts of common  
15 pleas during calendar year 2014.

16 State appropriation..... 34,407,000

17 For senior judge operational  
18 support grants.

19 State appropriation..... 1,375,000

20 SUBPART C

21 GENERAL ASSEMBLY

22 Section 261. Senate.

23 The following amounts are  
24 appropriated to the Senate:

Federal State

25 For the salaries, wages and all  
26 necessary expenses for the  
27 following purposes:

28 Salaries of Senators.

29 State appropriation..... 7,365,000

30 Salaries, wages and all

1 necessary expenses of the  
 2 President of the Senate.  
 3           State appropriation..... 308,000  
 4       Salaries, wages and other  
 5 personnel expenses of employees of  
 6 the Chief Clerk and all necessary  
 7 expenditures to be allocated and  
 8 disbursed at the direction of the  
 9 President pro tempore.  
 10           State appropriation..... 2,604,000  
 11       Salaries, wages and other  
 12 personnel expenses of employees of  
 13 the Senate and expenses of the  
 14 office of the President pro  
 15 tempore, including member lodging  
 16 rental, to be disbursed at the  
 17 direction of the President pro  
 18 tempore.  
 19           State appropriation..... 10,918,000  
 20       Incidental expenses for payment  
 21 of salaries, wages, other  
 22 personnel expenses, maintenance  
 23 and other expenses of the Senate.  
 24           State appropriation..... 2,738,000  
 25       The above appropriations for  
 26 incidental expenses shall be paid  
 27 prior to the payment of such  
 28 expenses on warrant of the State  
 29 Treasurer in favor of the Chief  
 30 Clerk upon the presentation of



1 requisitions for the same provided  
2 that the total amount of  
3 requisitions for advancements,  
4 less the total amount of  
5 expenditures made as certified by  
6 such officer to the State  
7 Treasurer, shall not exceed the  
8 amount of the bond of the officer  
9 having control of the disbursement  
10 from the funds advanced.

11       Miscellaneous expenses:

12       Mileage and expenses, Senators:

13 In addition to the annual  
14 allocation for expenses authorized  
15 by law for each member of the  
16 Senate, each member shall receive  
17 an annual allocation in an amount  
18 established by the Senate  
19 Committee on Management Operations  
20 for actual expenses incurred for  
21 lodging and meals while away from  
22 home on official legislative  
23 business, official postage and all  
24 other expenses incidental to  
25 legislative duties as provided for  
26 in the Financial Operating Rules  
27 of the Senate. Upon presentation  
28 of requisitions by the Chief Clerk  
29 for such expenses, such  
30 requisitions shall be paid on

1 warrant of the State Treasurer  
2 directly to and in favor of the  
3 persons designated in such  
4 requisitions as entitled to  
5 receive such payments.

6 State appropriation..... 1,270,000

7 Legislative purchasing and  
8 expenses: For furniture,  
9 technology improvements,  
10 restorations, security  
11 enhancements, North Office  
12 Building modernization, equipment,  
13 renovations, personnel expenses  
14 and other expenses.

15 State appropriation..... 6,886,000

16 Upon presentation of  
17 requisitions by the Chief Clerk  
18 against the appropriations for  
19 legislative purchasing and  
20 expenses, such shall be paid on  
21 warrant of the State Treasurer  
22 directly to and in favor of the  
23 persons designated in such  
24 requisitions as entitled to  
25 receive such payments.

26 Expenses of the Committee on  
27 Appropriations (R) and the  
28 Committee on Appropriations (D):  
29 For investigating schools,  
30 colleges, universities,

1 correctional institutions, mental  
2 hospitals, medical and surgical  
3 hospitals, homes and other  
4 institutions and agencies  
5 supported, in whole or in part, by  
6 appropriations from the State  
7 Treasury in analyzing reports,  
8 expenditures and the general  
9 operation and administration of  
10 the institutions and agencies, in  
11 examining and analyzing requests  
12 of the same and of the various  
13 departments, boards and  
14 commissions of the Commonwealth,  
15 and for the collection of data  
16 from other states, attending  
17 seminars and conferences and in  
18 cooperating and exchanging  
19 information with legislative  
20 budget and financial committees of  
21 other states, and for the  
22 necessary travel expenses, and all  
23 other expenses deemed necessary by  
24 the chairman (R) or the chairman  
25 (D), as appropriate, or for  
26 salary, wages and other personnel  
27 expenses deemed appropriate by the  
28 respective caucus staff  
29 administrator in compiling data  
30 and information connected with the

1 work of the Senate in compiling  
2 comparative costs and other fiscal  
3 data and information for the use  
4 of the committee and the Senate  
5 during legislative sessions and  
6 during the interim between  
7 legislative sessions to the  
8 discharge of such duties. The  
9 committee, upon authorization of  
10 the majority chairman, shall have  
11 the authority to examine and  
12 inspect all properties, equipment,  
13 facilities, files, records and  
14 accounts of any State office,  
15 department, institution, board,  
16 committee, commission or agency or  
17 any institution or agency  
18 supported, in whole or in part, by  
19 appropriation from the State  
20 Treasury and to administer oaths.  
21 The Committee on Appropriations  
22 may issue subpoenas under the hand  
23 and seal of the majority chairman  
24 to compel the attendance of  
25 witnesses and the production of  
26 any papers, books, accounts,  
27 documents and testimony touching  
28 matters properly being inquired  
29 into by the committee and to cause  
30 the deposition of witnesses either

1 residing within or without the  
2 State to be taken in the manner  
3 prescribed by law for taking  
4 depositions in civil actions. Upon  
5 presentation of requisitions by  
6 the Chief Clerk for such expenses,  
7 such shall be paid on warrant of  
8 the State Treasurer directly to  
9 and in favor of the persons  
10 designated in such requisition as  
11 entitled to receive such  
12 compensation or expenses. The sum  
13 appropriated shall be divided  
14 equally by the State Treasurer and  
15 shall be deposited in separate  
16 accounts for the Committee on  
17 Appropriations (R) and the  
18 Committee on Appropriations (D).

19 State appropriation..... 2,560,000

20 Caucus Operations Account (R)  
21 and the Caucus Operations Account  
22 (D): For payment of salaries,  
23 wages and all other incidental  
24 expenses incurred in hiring  
25 personnel and staff for services  
26 which, in the opinion of the Floor  
27 Leader (R) or the Floor Leader (D)  
28 as may be appropriate, may be  
29 required or arise during  
30 legislative sessions and during

1 the interim between legislative  
2 sessions and for the payment of  
3 all other expenses, including  
4 member lodging rental, related to  
5 the performance of Senate duties  
6 and responsibilities. Upon  
7 presentation of requisitions by  
8 the Chief Clerk, such shall be  
9 paid on warrant of the State  
10 Treasurer directly to and in favor  
11 of the persons designated in such  
12 requisition as entitled to receive  
13 such compensation or expenses. The  
14 entire sum appropriated shall be  
15 divided by the State Treasurer in  
16 amounts to be determined by a  
17 unanimous vote of the Executive  
18 Committee of the Senate Committee  
19 on Management Operations or in the  
20 absence of a unanimous vote of the  
21 Executive Committee then by a  
22 majority vote of the Senate  
23 Committee on Management Operations  
24 and such amounts shall be  
25 deposited into the Caucus  
26 Operations (R) and Caucus  
27 Operations (D) Accounts.

28 State appropriation.....

61,304,000

29 All appropriations made in this  
30 act or in any other fiscal year to

1 any account of the minority caucus  
2 of the Senate remaining unexpended  
3 and unencumbered on the effective  
4 date of this part may be  
5 transferred by the Committee on  
6 Management Operations, by a vote  
7 of two-thirds of its members, in  
8 its discretion to such Senate  
9 accounts as the committee deems  
10 necessary. All other  
11 appropriations made in this act or  
12 any other fiscal year to any other  
13 account of the Senate remaining  
14 unexpended and unencumbered on the  
15 effective date of this part may be  
16 transferred by the Committee on  
17 Managements Operations, by a  
18 majority vote of its members. Such  
19 power to transfer appropriations  
20 shall be limited to the 2015-2016  
21 fiscal year.

22 Section 262. House of Representatives.

23 The following amounts are  
24 appropriated to the House of

25 Representatives:

Federal

State

26 For the salaries, wages and all  
27 necessary expenses for the  
28 following purposes:

29 Representatives' compensation,  
30 extra compensation to the Speaker

1 of the House of Representatives  
2 and leaders of the House of  
3 Representatives and other  
4 necessary expenses.

5 State appropriation..... 27,663,000

6 For caucus operations. For  
7 allocation in such amounts as may  
8 be designated by the Legislative  
9 Management Committee (R) and the  
10 Legislative Management Committee  
11 (D) for payment of salaries, wages  
12 and all other compensation and  
13 necessary expenses incurred in  
14 hiring personnel and staff for  
15 services in the furtherance of the  
16 operations of the House of  
17 Representatives as may be  
18 appropriate, required or arise  
19 during legislative sessions and  
20 during the interim between  
21 legislative sessions. Of the sum  
22 appropriated, the State Treasurer  
23 shall deposit \$45,506,000 in the  
24 Caucus Operations Account (D) and  
25 \$53,421,000 in the Caucus  
26 Operations Account (R). Upon  
27 presentation of requisitions by  
28 the Chief Clerk of the House for  
29 such compensation or expenses,  
30 such shall be paid on warrant of



1 the State Treasurer directly to  
2 and in favor of the persons  
3 designated in such requisitions as  
4 entitled to receive such  
5 compensation or expenses. An  
6 accounting, together with  
7 supporting documents whenever  
8 possible, shall be filed in the  
9 Office of the Chief Clerk of such  
10 expenses since the filing of the  
11 prior account.

12 State appropriation..... 98,927,000

13 For the operation of the  
14 Speaker's Office.

15 State appropriation..... 1,757,000

16 Bipartisan Management  
17 Committee, Chief Clerk,  
18 Comptroller and the Commonwealth  
19 Emergency Medical System.

20 State appropriation..... 14,402,000

21 Mileage: Representatives,  
22 officers and employees.

23 State appropriation..... 361,000

24 Postage: Chief Clerk and  
25 Legislative Journal.

26 State appropriation..... 2,712,000

27 For contingent expenses (R) and  
28 (D). The sum appropriated shall be  
29 allocated to the officers and  
30 members in the same manner and

1 proportion as appropriations for  
2 contingent expenses contained in  
3 section 252 of the act of July 4,  
4 2004 (P.L.1837, No.7A), known as  
5 the General Appropriation Act of  
6 2004.

7 State appropriation..... 688,000

8 The above appropriations for  
9 postage and for contingent  
10 expenses shall be paid prior to  
11 the payment of such expenses on  
12 warrant of the State Treasurer in  
13 favor of the officers above named  
14 upon the presentation of their  
15 requisitions for the same,  
16 provided that the total amount of  
17 requisitions for advancements,  
18 less the total amount of  
19 expenditures made as certified by  
20 such officers to the State  
21 Treasurer, shall not exceed the  
22 amount of the bond of the officer  
23 having control of the disbursement  
24 from the funds advanced.

25 Miscellaneous expenses:

26 Incidental expenses.

27 State appropriation..... 4,921,000

28 Expenses - Representatives: In  
29 addition to annual reimbursement  
30 for expenses heretofore authorized

1 by law for each member of the  
2 House of Representatives, each  
3 member shall be entitled to  
4 reimbursement for actual expenses,  
5 not exceeding the sum of \$12,500  
6 annually, incurred for lodging and  
7 meals while away from home on  
8 official legislative business,  
9 home office expenses, official  
10 postage, staff and all other  
11 expenses incidental to legislative  
12 duties.

13 State appropriation..... 4,127,000

14 Legislative printing and  
15 expenses.

16 State appropriation..... 10,363,000

17 For attending national  
18 legislative conferences -  
19 expenses.

20 State appropriation..... 496,000

21 The above appropriation for  
22 attending national legislative  
23 conference meetings and for  
24 attending meetings of the Council  
25 of State Governments shall be paid  
26 to the Chief Clerk of the House in  
27 the same manner and under the same  
28 conditions as the appropriations  
29 for postage and contingent  
30 expenses above.

1 For the payment of the expenses  
2 of the Committee on Appropriations  
3 (R) of the House of  
4 Representatives in investigating  
5 schools, colleges, universities,  
6 correctional institutions, mental  
7 hospitals, medical and surgical  
8 hospitals, homes and other  
9 institutions and agencies  
10 supported, in whole or in part, by  
11 appropriations from the State  
12 Treasury in analyzing reports,  
13 expenditures and the general  
14 operation and administration of  
15 the institutions and agencies in  
16 examining and analyzing requests  
17 of the same and of the various  
18 departments, boards and  
19 commissions of the Commonwealth,  
20 and for the collection of data  
21 from other states, attending  
22 seminars and conferences, and in  
23 cooperating and exchanging  
24 information with legislative  
25 budget and financial committees of  
26 other states, and any office  
27 expenses necessary to serve the  
28 committee and its chairman, and  
29 for the necessary clerical  
30 assistance and other assistance,

1 travel expenses and all other  
2 expenses deemed necessary by the  
3 chairman in compiling data and  
4 information connected with the  
5 work of the committee in compiling  
6 comparative cost and other fiscal  
7 data and information for the use  
8 of the committee and the House of  
9 Representatives during legislative  
10 sessions and during the interim  
11 between legislative sessions to  
12 the discharge of such duties. The  
13 committee shall have the authority  
14 to examine and inspect all  
15 properties, equipment, facilities,  
16 files, records and accounts of any  
17 State office, department,  
18 institution, board, committee,  
19 commission or agency or any  
20 institution or agency supported,  
21 in whole or in part, by  
22 appropriation from the State  
23 Treasury and to administer oaths.  
24 The sum appropriated shall be paid  
25 on warrant of the State Treasurer  
26 in favor of the chairman of the  
27 committee on the presentation of  
28 his requisition for the same. The  
29 Chairman of the Committee on  
30 Appropriations (R) shall, not

1 later than 30 days after the  
2 termination of his term of office  
3 or until his successor is elected  
4 and also within 30 days after the  
5 adjournment of any regular or  
6 special session, file an account,  
7 together with supporting documents  
8 whenever possible, in the office  
9 of the Committee on Appropriations  
10 (R), of the committee's expenses  
11 since the filing of the prior  
12 account.

13 State appropriation..... 3,129,000

14 For the payment of the expenses  
15 of the Committee on Appropriations  
16 (D) of the House of  
17 Representatives in investigating  
18 schools, colleges, universities,  
19 correctional institutions, mental  
20 hospitals, medical and surgical  
21 hospitals, homes and other  
22 institutions and agencies  
23 supported, in whole or in part, by  
24 appropriations from the State  
25 Treasury in analyzing reports,  
26 expenditures, and the general  
27 operation and administration of  
28 the institutions and agencies in  
29 examining and analyzing requests  
30 of the same and of the various

1 departments, boards and  
2 commissions of the Commonwealth  
3 and for the collection of data  
4 from other states, attending  
5 seminars and conferences, and in  
6 cooperating and exchanging  
7 information with legislative  
8 budget and financial committees of  
9 other states, and any office  
10 expenses necessary to serve the  
11 committee and its chairman, and  
12 for the necessary clerical  
13 assistance, and other assistance,  
14 travel expenses and all other  
15 expenses deemed necessary by the  
16 chairman in compiling data and  
17 information connected with the  
18 work of the committee in compiling  
19 comparative cost and other fiscal  
20 data and information for the use  
21 of the committee and the House of  
22 Representatives during legislative  
23 sessions and during the interim  
24 between legislative sessions to  
25 the discharge of such duties. The  
26 committee shall have the authority  
27 to examine and inspect all  
28 properties, equipment, facilities,  
29 files, records and accounts of any  
30 State office, department,

1 institution, board, committee,  
2 commission or agency or any  
3 institution or agency supported,  
4 in whole or in part, by  
5 appropriation from the State  
6 Treasury and to administer oaths.  
7 The sum appropriated shall be paid  
8 on warrant of the State Treasurer  
9 in favor of the chairman of the  
10 Committee on Appropriations (D) on  
11 the presentation of his  
12 requisition for the same. The  
13 chairman of the Committee on  
14 Appropriations (D) shall, not  
15 later than 30 days after the  
16 termination of his term of office  
17 or until his successor is elected  
18 and also within 30 days after the  
19 adjournment of any regular or  
20 special session, file an account,  
21 together with supporting documents  
22 whenever possible, in the office  
23 of the Committee on Appropriations  
24 (D) of the House of  
25 Representatives, of his expenses  
26 since the filing of the prior  
27 account.

28           State appropriation..... 3,129,000

29       The Committee on Appropriations  
30 may issue subpoenas under the hand



1 and seal of the Majority Chairman  
2 to compel the attendance of  
3 witnesses and the production of  
4 any papers, books, accounts,  
5 documents and testimony touching  
6 matters properly being inquired  
7 into by the committee and to cause  
8 the deposition of witnesses either  
9 residing within or without the  
10 State to be taken in the manner  
11 prescribed by law for taking  
12 depositions in civil actions.

13 For the payment to the Special  
14 Leadership Account (R) for payment  
15 of salaries, wages and all other  
16 incidental expenses incurred in  
17 hiring personnel and staff or for  
18 services, which, in the opinion of  
19 the Floor Leader, may be required  
20 or arise during legislative  
21 sessions and during the interim  
22 between legislative sessions and  
23 for the payment of all other  
24 expenses related to the  
25 performance of his duties and  
26 responsibilities. The sum  
27 appropriated shall be paid on  
28 warrant of the State Treasurer in  
29 favor of the Floor Leader on the  
30 presentation of his requisition

1 for the same. The Floor Leader  
2 shall, not later than 30 days  
3 after the termination of his term  
4 of office or until his successor  
5 is elected and also within 30 days  
6 after the adjournment of any  
7 regular or special session, file  
8 an account, together with  
9 supporting documents whenever  
10 possible, in the office of the  
11 Floor Leader, of such expenses  
12 since the filing of the prior  
13 account.

14 State appropriation..... 5,869,000

15 For the payment to the Special  
16 Leadership Account (D) for payment  
17 of salaries, wages and all other  
18 incidental expenses incurred in  
19 hiring personnel and staff or for  
20 services which, in the opinion of  
21 the Floor Leader, may be required  
22 or arise during legislative  
23 sessions and during the interim  
24 between legislative sessions and  
25 for the payment of all other  
26 expenses related to the  
27 performance of his duties and  
28 responsibilities. The sum  
29 appropriated shall be paid on  
30 warrant of the State Treasurer in

1 favor of the Floor Leader on the  
2 presentation of his requisition  
3 for the same. The Floor Leader  
4 shall, not later than 30 days  
5 after the termination of his term  
6 of office or until his successor  
7 is elected and also within 30 days  
8 after the adjournment of any  
9 regular or special session, file  
10 an account, together with  
11 supporting documents whenever  
12 possible, in the office of the  
13 Floor Leader, of such expense  
14 since the filing of the prior  
15 account.

16 State appropriation..... 5,869,000

17 All appropriations made in this  
18 act or in any other fiscal year to  
19 any account of the House of  
20 Representatives remaining  
21 unexpended and unencumbered on the  
22 effective date of this part, may  
23 be transferred by the authority  
24 responsible for administering the  
25 account, in its discretion, to  
26 such House accounts as that  
27 responsible authority deems  
28 necessary. Such power to transfer  
29 appropriations shall be limited to  
30 the 2015-2016 fiscal year.

1 SUBPART D

2 GOVERNMENT SUPPORT AGENCIES

3 Section 271. Legislative Reference Bureau.

4 The following amounts are  
5 appropriated to the Legislative

6 Reference Bureau: Federal State

7 For the salaries, wages and all  
8 necessary expenses for the work of  
9 the Legislative Reference Bureau,  
10 including the Code and Bulletin  
11 section.

12 State appropriation..... 8,449,000

13 For the Pennsylvania Bulletin  
14 and Pennsylvania Code and related  
15 expenses.

16 State appropriation..... 811,000

17 Section 272. Legislative Budget and Finance Committee.

18 The following amounts are  
19 appropriated to the Legislative

20 Budget and Finance Committee: Federal State

21 For the salaries, wages and all  
22 necessary expenses for the work of  
23 the Legislative Budget and Finance  
24 Committee.

25 State appropriation..... 1,750,000

26 Section 273. Legislative Data Processing Committee.

27 The following amounts are  
28 appropriated to the Legislative

29 Data Processing Committee: Federal State

30 For salaries, wages, other

1 personnel expenses, operating  
2 costs, contracts, equipment,  
3 software, other incidental expenses  
4 and costs associated with the  
5 operation of the Legislative Data  
6 Processing Center, including an  
7 allocation of \$2,309,000 to each of  
8 the Senate Republican and  
9 Democratic Caucus computer services  
10 departments for the payment of  
11 operating costs, contracts,  
12 equipment, software, other  
13 incidental expenses and costs at  
14 the direction of the respective  
15 caucus staff administrator, and an  
16 allocation of \$5,355,000 to each of  
17 the House of Representatives  
18 Republican and Democratic Caucus  
19 Computer Services Accounts for the  
20 payment of operating costs,  
21 contracts, equipment, software,  
22 other incidental expenses and costs  
23 to be disbursed at the direction of  
24 the Speaker of the House of  
25 Representatives and the Minority  
26 Leader of the House of  
27 Representatives, and an allocation  
28 of \$400,000 to each of the Senate  
29 Republican and Democratic caucuses  
30 for committee and contingent

1 expenses to be allocated in amounts  
2 determined by unanimous agreement  
3 of the executive committee of the  
4 Senate Committee on Management  
5 Operations and an allocation of  
6 \$400,000 to each of the House of  
7 Representatives Republican and  
8 Democratic Caucuses for costs  
9 associated with caucus operations  
10 to be disbursed at the direction of  
11 the Speaker of the House of  
12 Representatives and the Minority  
13 Leader of the House of  
14 Representatives.

15 State appropriation..... 21,043,000

16 Section 274. Joint State Government Commission.

17 The following amounts are  
18 appropriated to the Joint State

19 Government Commission: Federal State

20 For the salaries, wages and all  
21 necessary expenses for the work of  
22 the Joint State Government  
23 Commission.

24 State appropriation..... 1,430,000

25 Section 275. Local Government Commission.

26 The following amounts are  
27 appropriated to the Local

28 Government Commission: Federal State

29 For the salaries, wages and all  
30 expenses necessary for the work of

1 the Local Government Commission.  
2 State appropriation..... 1,111,000  
3 For the compilation and  
4 distribution of various municipal  
5 codes.

6 State appropriation..... 20,000  
7 Section 276. Joint Legislative Air and Water Pollution Control  
8 and Conservation Committee.

9 The following amounts are  
10 appropriated to the Joint

11 Legislative Air and Water Pollution  
12 Control and Conservation Committee: Federal State

13 For the salaries and expenses of  
14 the Joint Legislative Air and Water  
15 Pollution Control and Conservation  
16 Committee.

17 State appropriation..... 515,000  
18 Section 277. Legislative Audit Advisory Commission.

19 The following amounts are  
20 appropriated to the Legislative

21 Audit Advisory Commission: Federal State

22 For the salaries, wages and all  
23 expenses necessary for the work of  
24 the Legislative Audit Advisory  
25 Commission.

26 State appropriation..... 247,000  
27 Section 278. Independent Regulatory Review Commission.

28 The following amounts are  
29 appropriated to the Independent

30 Regulatory Review Commission: Federal State

1 For the salaries, wages and all  
2 necessary expenses for the work of  
3 the Independent Regulatory Review  
4 Commission.

5 State appropriation..... 1,869,000

6 Section 279. Capitol Preservation Committee.

7 The following amounts are  
8 appropriated to the Capitol

9 Preservation Committee: Federal State

10 For the operation of the Capitol  
11 Preservation Committee.

12 State appropriation..... 717,000

13 For the restoration of the  
14 Capitol and its artifacts,  
15 including support facilities and  
16 services.

17 State appropriation..... 1,869,000

18 Section 280. Pennsylvania Commission on Sentencing.

19 The following amounts are  
20 appropriated to the Pennsylvania

21 Commission on Sentencing: Federal State

22 For the Pennsylvania Commission  
23 on Sentencing.

24 State appropriation..... 1,818,000

25 Section 281. Center for Rural Pennsylvania.

26 The following amounts are  
27 appropriated to the Center for

28 Rural Pennsylvania: Federal State

29 For the Center for Rural  
30 Pennsylvania.



1 State appropriation..... 884,000

2 Section 282. Commonwealth Mail Processing Center.

3 The following amounts are  
4 appropriated to the Commonwealth

5 Mail Processing Center: Federal State

6 For salaries, wages, other  
7 personnel expenses, operating  
8 costs, contracts, equipment,  
9 software, other incidental expenses  
10 and costs associated with the  
11 operation of the Commonwealth Mail  
12 Processing Center, including an  
13 allocation of \$1,040,000 to the  
14 Chief Clerk of the Senate for  
15 payment of postage expenses as  
16 determined by the Senate Committee  
17 on Management Operations.

18 State appropriation..... 2,923,000

19 Section 283. Legislative Reapportionment Commission.

20 The following amounts are  
21 appropriated to the Legislative

22 Reapportionment Commission: Federal State

23 For the Legislative  
24 Reapportionment Commission.

25 State appropriation..... 707,000

26 Section 284. Independent Fiscal Office.

27 The following amounts are  
28 appropriated to the Independent

29 Fiscal Office: Federal State

30 For the salaries, wages and all

1 expenses necessary for the work of  
2 the Independent Fiscal Office.

3 State appropriation..... 1,692,000

4 Section 285. Public Employee Retirement Commission.

5 The following amounts are  
6 appropriated to the Public Employee

7 Retirement Commission: Federal State

8 For the Public Employee

9 Retirement Commission.

10 State appropriation..... 914,000

11 PART III

12 STATE LOTTERY FUND APPROPRIATIONS

13 Section 301. Department of Aging.

14 The following amounts are  
15 appropriated to the Department of

16 Aging: Federal State

17 For general government

18 operations of the Department of

19 Aging.

20 State appropriation..... 8,708,000

21 The following Federal amounts  
22 are appropriated to supplement the

23 sum appropriated for general

24 government operations:

25 (1) "Programs for the Aging -

26 Title III - Administration."

27 Federal appropriation..... 1,781,000

28 (2) "Programs for the Aging -

29 Title V - Administration."

30 Federal appropriation..... 127,000

1       (3) "Medical Assistance -  
2 Administration."  
3           Federal appropriation.....           2,354,000  
4       (4) "Program for the Aging -  
5 Title VII - Administration."  
6           Federal appropriation.....           118,000  
7       For PENNCARE for older  
8 Pennsylvanians for the purpose of  
9 developing, operating and  
10 purchasing services for the aged  
11 and other adults, including, but  
12 not limited to, model projects,  
13 community care services, audits of  
14 area agencies on aging, protective  
15 services and counseling services.  
16           State appropriation.....           305,190,000  
17       The following Federal amounts  
18 are appropriated to supplement the  
19 sum appropriated for PENNCARE:  
20       (1) "Programs for the Aging -  
21 Title III."  
22           Federal appropriation.....           52,000,000  
23       (2) "Programs for the Aging -  
24 Nutrition."  
25           Federal appropriation.....           10,000,000  
26       (3) "Programs for the Aging -  
27 Title V - Employment."  
28           Federal appropriation.....           8,000,000  
29       (4) "Programs for the Aging -  
30 Title VII - Elder Rights

1 Protection."

2 Federal appropriation..... 4,700,000

3 (5) "Medical Assistance -

4 Attendant Care."

5 Federal appropriation..... 32,319,000

6 (6) "Medical Assistance -

7 Support."

8 Federal appropriation..... 9,000,000

9 (7) "Medical Assistance Nursing

10 Home Transition Administration."

11 Federal appropriation..... 700,000

12 For preadmission assessment.

13 State appropriation..... 16,135,000

14 The following Federal amounts

15 are appropriated to supplement the

16 sum appropriated for preadmission

17 assessment:

18 (1) "Preadmission Assessment."

19 Federal appropriation..... 17,000,000

20 For caregiver support.

21 State appropriation..... 12,103,000

22 The following Federal amounts

23 are appropriated to supplement the

24 sum appropriated for caregiver

25 support:

26 (1) "Programs for the Aging -

27 Title III - Caregiver Support."

28 Federal appropriation..... 10,000,000

29 For transfer from the State

30 Lottery Fund to the Pharmaceutical

1 Assistance Fund.

2 State appropriation..... 160,000,000

3 For Alzheimer's outreach.

4 State appropriation..... 250,000

5 For grants to senior centers.

6 State appropriation..... 2,000,000

7 Section 302. Department of Human Services.

8 The following amounts are  
 9 appropriated to the Department of

10 Human Services:	Federal	State
11 For medical assistance - long-		
12 term care.		
13 State appropriation.....		309,081,000
14 For home-based and community-		
15 based services.		
16 State appropriation.....		105,668,000
17 For medical assistance -		
18 transportation services.		
19 State appropriation.....		4,900,000

20 PART IV

21 TOBACCO SETTLEMENT FUND APPROPRIATIONS

22 Section 401. Department of Community and Economic Development.

23 The following amounts are  
 24 appropriated to the Department of

25 Community and Economic		
26 Development:	Federal	State
27 For life sciences greenhouses.		
28 State appropriation.....		3,000,000

29 Section 402. Department of Human Services.

30 The following amounts are

1 appropriated to the Department of  
 2 Human Services: Federal State  
 3 For medical assistance - long-  
 4 term care.  
 5 State appropriation..... 106,609,000

6 PART V  
 7 JUDICIAL COMPUTER SYSTEM AUGMENTATION  
 8 ACCOUNT APPROPRIATIONS

9 Section 501. Supreme Court.

10 The following amounts are  
 11 appropriated to the Supreme Court: Federal State  
 12 For the Statewide Judicial  
 13 Computer System.  
 14 State appropriation..... 57,048,000

15 PART VI  
 16 EMERGENCY MEDICAL SERVICES OPERATING  
 17 FUND APPROPRIATIONS

18 Section 601. Department of Health.

19 The following amounts are  
 20 appropriated to the Department of  
 21 Health: Federal State  
 22 For emergency medical services.  
 23 State appropriation..... 9,600,000

24 For Catastrophic Medical and  
 25 Rehabilitation Program.  
 26 State appropriation..... 4,800,000

27 PART VII  
 28 STATE STORES FUND APPROPRIATIONS

29 Section 701. Pennsylvania State Police.

30 The following amounts are

1	appropriated to the Pennsylvania		
2	State Police:	Federal	State
3	For liquor control enforcement		
4	operational expenses.		
5	State appropriation.....		29,462,000

6 PART VIII

7 MOTOR LICENSE FUND APPROPRIATIONS

8 FOR 2015-2016

9 SUBPART A

10 MOTOR LICENSE FUND

11 Section 801. Department of Transportation.

12 The following amounts are  
 13 appropriated to the Department of

14	Transportation:	Federal	State
----	-----------------	---------	-------

15 For the salaries, wages and all  
 16 necessary expenses for the proper  
 17 administration of the Department of  
 18 Transportation, including the State  
 19 Transportation Commission and the  
 20 State Transportation Advisory  
 21 Committee and the Statewide  
 22 coordination of municipal services.

23	State appropriation.....		55,256,000
----	--------------------------	--	------------

24 For operation of welcome  
 25 centers.

26	State appropriation.....		3,700,000
----	--------------------------	--	-----------

27 For the salaries, wages and all  
 28 necessary expenses for the  
 29 operation of the highway and safety  
 30 improvement programs, including

1 planning and research, design,  
2 engineering, right-of-way  
3 acquisition and the operation of  
4 the engineering district facilities  
5 and liaison services with  
6 communities on local road  
7 engineering and construction  
8 activities.

9 State appropriation..... 225,000,000

10 For the salaries, wages and all  
11 necessary expenses for the  
12 administration and operation of the  
13 maintenance program for State  
14 roads, bridges, tunnels and  
15 structures, including the operation  
16 of the county maintenance district  
17 facilities.

18 State appropriation..... 860,000,000

19 For reinvestment in Department  
20 of Transportation facilities.

21 State appropriation..... 16,000,000

22 For the salaries, wages and all  
23 necessary expenses for the  
24 administration of the traffic  
25 safety program and the  
26 administration and operation of the  
27 operator and vehicle registration  
28 programs.

29 State appropriation..... 146,548,000

30 For payments to municipalities



1 pursuant to the act of June 1, 1956  
 2 (1955 P.L.1944, No.655), referred  
 3 to as the Liquid Fuels Tax  
 4 Municipal Allocation Law.  
 5           State appropriation..... 30,000,000  
 6     For payments to municipalities  
 7 to assist in maintenance and  
 8 construction costs of roads.  
 9           State appropriation..... 235,543,000  
 10    For supplemental payments to  
 11 municipalities to assist in  
 12 maintenance and construction costs  
 13 of roads in accordance with 75  
 14 Pa.C.S. Ch. 93 (relating to  
 15 supplemental funding for municipal  
 16 highway maintenance).  
 17           State appropriation..... 5,000,000  
 18     For maintenance and  
 19 construction of county bridges. An  
 20 allocation to a county under this  
 21 appropriation may be used in whole  
 22 or in part by the county for grants  
 23 to municipalities for distribution  
 24 in accordance with 75 Pa.C.S.  
 25 § 9010(c).  
 26           State appropriation..... 5,000,000  
 27     For municipal traffic signals.  
 28           State appropriation..... 25,000,000  
 29 Section 802. Executive Offices.  
 30     The following amounts are

1 appropriated to the Executive  
 2 Offices: Federal State  
 3 For Commonwealth technology  
 4 services.  
 5 State appropriation..... 1,401,000

6 Section 803. Treasury Department.

7 The following amounts are  
 8 appropriated to the Treasury

9 Department: Federal State

10 For the payment of salaries,  
 11 wages and all necessary expenses  
 12 in the proper administration of  
 13 the program to refund liquid fuels  
 14 taxes to which the Commonwealth is  
 15 not entitled.

16 State appropriation..... 533,000

17 For the payment of principal  
 18 and interest requirements on  
 19 general obligation bonds issued  
 20 for transportation projects.

21 State appropriation..... 11,635,000

22 For payment of principal and  
 23 interest requirements on general  
 24 obligation bonds issued for public  
 25 improvements.

26 State appropriation..... 16,968,000

27 For payment of the compensation  
 28 of the Commonwealth's loan and  
 29 transfer agent for services and  
 30 expenses in connection with the

1 registration, transfer and payment  
2 of interest on bonds of the  
3 Commonwealth and other services  
4 required to be performed by the  
5 loan and transfer agent.

6 State appropriation..... 50,000

7 Section 804. Department of Agriculture.

8 The following amounts are  
9 appropriated to the Department of

10 Agriculture: Federal State

11 For administration of the  
12 weights and measures program.

13 State appropriation..... 4,728,000

14 For the State Conservation  
15 Commission for the maintenance and  
16 improvement of dirt and gravel  
17 roads.

18 State appropriation..... 28,000,000

19 Section 805. Department of Community and Economic Development.

20 The following amounts are  
21 appropriated to the Department of  
22 Community and Economic

23 Development: Federal State

24 For Appalachian Regional  
25 Commission and the Office of the  
26 Appalachian States' regional  
27 representative.

28 State appropriation..... 1,073,000

29 Section 806. Department of Conservation and Natural Resources.

30 The following amounts are

1 appropriated to the Department of  
 2 Conservation and Natural Resources: Federal State  
 3 For the maintenance and  
 4 mitigation of dust and sediment  
 5 pollution from forestry roads.  
 6 State appropriation..... 7,000,000

7 Section 807. Department of Education.

8 The following amounts are  
 9 appropriated to the Department of

10 Education: Federal State

11 For administration of the school  
 12 safe driving program and for  
 13 payments to school districts or  
 14 joint school organizations for  
 15 driver education courses.

16 State appropriation..... 1,100,000

17 Section 808. (Reserved).

18 Section 809. Department of General Services.

19 The following amounts are  
 20 appropriated to the Department of

21 General Services: Federal State

22 For payment of tort claims.

23 State appropriation..... 10,000,000

24 Section 810. Department of Revenue.

25 The following amounts are  
 26 appropriated to the Department of

27 Revenue: Federal State

28 For administration and  
 29 enforcement of various Motor  
 30 License Fund tax regulations.

1	State appropriation.....		18,076,000
2	Section 811. Pennsylvania State Police.		
3	The following amounts are		
4	appropriated to the Pennsylvania		
5	State Police:	Federal	State
6	For transfer to the General		
7	Fund to finance the Traffic Control		
8	and the Traffic Safety Facilities		
9	Program of the Pennsylvania State		
10	Police.		
11	State appropriation.....		671,835,000
12	For law enforcement information		
13	technology.		
14	State appropriation.....		20,697,000
15	For the Statewide Public Safety		
16	Radio System.		
17	State appropriation.....		18,021,000
18	For transfer to the General		
19	Fund to finance the Municipal		
20	Police Officers' Education and		
21	Training Commission.		
22	State appropriation.....		1,262,000
23	For replacement of patrol		
24	vehicles.		
25	State appropriation.....		12,000,000
26	For transfer to the General		
27	Fund to finance the Automated		
28	Fingerprint Identification System		
29	(AFIS).		
30	State appropriation.....		85,000

1 For commercial vehicle  
2 inspections.  
3 State appropriation..... 10,405,000

4 For municipal police training  
5 grants.  
6 State appropriation..... 5,000,000

7 SUBPART B  
8 AVIATION RESTRICTED ACCOUNT

9 Section 821. Department of Transportation.

10 The following amounts are  
11 appropriated to the Department of  
12 Transportation:

	Federal	State
--	---------	-------

13 For payment for aviation  
14 operations, including the operation  
15 and maintenance of State-owned  
16 aircraft, payment of general  
17 expenses, supplies, printing and  
18 equipment; for the development and  
19 maintenance of State airports and  
20 the maintenance and repair of  
21 landing fields, intermediate  
22 landing fields, landing field  
23 equipment, beacon sites and  
24 other navigation facilities; and  
25 for the encouragement and  
26 development of civil aeronautics.

27 State appropriation.....		4,104,000
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28 For airport development.

29 State appropriation.....		6,000,000
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30 For real estate tax rebate

1 payments to privately owned public  
2 use airports.

3 State appropriation..... 250,000

4 PART IX

5 HAZARDOUS MATERIAL RESPONSE

6 FUND APPROPRIATIONS

7 Section 901. Pennsylvania Emergency Management Agency.

8 The following amounts are

9 appropriated to the Pennsylvania

10 Emergency Management Agency: Federal State

11 For general administration and  
12 operational expenses.

13 State appropriation..... 190,000

14 For training programs for  
15 hazardous material response teams.

16 State appropriation..... 190,000

17 For grants to support counties'  
18 activities.

19 State appropriation..... 1,330,000

20 For public and facility owner  
21 education, information and  
22 participation programs.

23 State appropriation..... 190,000

24 PART X

25 MILK MARKETING FUND APPROPRIATIONS

26 Section 1001. Milk Marketing Board.

27 The following amounts are

28 appropriated to the Milk Marketing

29 Board: Federal State

30 For the operation of the Milk

1 Marketing Board.

2 State appropriation..... 2,840,000

3 PART XI

4 HOME INVESTMENT TRUST

5 FUND APPROPRIATIONS

6 Section 1101. Department of Community and Economic Development.

7 The following amounts are

8 appropriated to the Department of

9 Community and Economic Development: Federal State

10 The following Federal amounts

11 are appropriated for the

12 administration of the Affordable

13 Housing Act:

14 (1) "Affordable Housing Act

15 Administration."

16 Federal appropriation..... 2,000,000

17 PART XII

18 TUITION ACCOUNT GUARANTEED SAVINGS

19 PROGRAM FUND APPROPRIATIONS

20 Section 1201. Treasury Department.

21 The following amounts are

22 appropriated to the Treasury

23 Department: Federal State

24 For the operation of the Tuition

25 Account Program Bureau.

26 State appropriation..... 3,188,000

27 PART XIII

28 BANKING FUND APPROPRIATIONS

29 Section 1301. Department of Banking and Securities.

30 The following amounts are Federal



1 appropriated to the Department of  
2 Banking and Securities: State

3 For general government  
4 operations of the Department of  
5 Banking and Securities.

6 State appropriation..... 23,178,000

7 PART XIV  
8 FIREARM RECORDS CHECK FUND  
9 APPROPRIATIONS

10 Section 1401. Pennsylvania State Police.

11 The following amounts are  
12 appropriated to the Pennsylvania

13 State Police: Federal State

14 For activities associated with  
15 the purchase of firearms by  
16 individuals.

17 State appropriation..... 6,130,000

18 PART XV  
19 BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
20 AUTHORITY FUND APPROPRIATIONS

21 Section 1501. Department of Community and Economic Development.

22 The following amounts are  
23 appropriated to the Department of

24 Community and Economic Development: Federal State

25 For the Ben Franklin Technology  
26 Development Authority Fund.

27 State appropriation..... 119,000,000

28 PART XVI  
29 OIL AND GAS LEASE FUND

30 Section 1601. Department of Conservation and Natural Resources.

1 The following amounts are  
2 appropriated to the Department of  
3 Conservation and Natural Resources:  
4 For general government  
5 operations of the Department of  
6 Conservation and Natural Resources.

7	State appropriation.....		9,210,000
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8 For State Parks operations.

9	State appropriation.....		38,765,000
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10 For State Forests operations.

11	State appropriation.....		19,045,000
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12 PART XVII

13 HOME IMPROVEMENT ACCOUNT

14 Section 1701. Attorney General.

15 The following amounts are  
16 appropriated to the Attorney

17	General:	Federal	State
----	----------	---------	-------

18 For Home Improvement Consumer  
19 Protection.

20	State appropriation.....		1,760,000
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21 PART XVIII

22 CIGARETTE FIRE SAFETY

23 AND FIREFIGHTER PROTECTION

24 ACT ENFORCEMENT FUND

25 Section 1801. Attorney General.

26 The following amounts are  
27 appropriated to the Attorney

28	General:	Federal	State
----	----------	---------	-------

29 For Cigarette Fire Safety and  
30 Firefighter Protection Enforcement.

1 State appropriation..... 50,000

2 PART XVIII-A

3 (RESERVED)

4 PART XVIII-B

5 INSURANCE REGULATION AND

6 OVERSIGHT FUND

7 Section 1801-B. Insurance Department.

8 The following amounts are

9 appropriated to the Insurance

10 Department: Federal State

11 For general government

12 operations of the Insurance

13 Department.

14 State appropriation..... 24,269,000

15 PART XVIII-C

16 PENNSYLVANIA RACEHORSE DEVELOPMENT

17 RESTRICTED RECEIPT ACCOUNT

18 Section 1801-C. Department of Agriculture.

19 The following amounts are

20 appropriated to the Department of

21 Agriculture: Federal State

22 For the Animal Health

23 Commission.

24 State appropriation..... 5,350,000

25 For the Pennsylvania

26 Veterinary Laboratory System.

27 State appropriation..... 5,309,000

28 For transfer to the State Farm

29 Products Show Fund.

30 State appropriation..... 5,000,000

1 For payments to Pennsylvania  
 2 fairs.  
 3 State appropriation..... 3,000,000

4 PART XVIII-D

5 JUSTICE REINVESTMENT FUND

6 Section 1801-D. Executive Offices.

7 The following amounts are  
 8 appropriated to the Executive  
 9 Offices:

Federal State

10 For victim services.  
 11 State appropriation..... 1,000,000  
 12 For innovative policing  
 13 grants.  
 14 State appropriation..... 16,000  
 15 For county probation grants.  
 16 State appropriation..... 10,000

17 Section 1802-D. Department of Corrections.

18 The following amounts are  
 19 appropriated to the Department of  
 20 Corrections:

Federal State

21 For medium and short-minimum  
 22 offender diversion.  
 23 State appropriation..... 8,000  
 24 For coordinated community  
 25 reentry.  
 26 State appropriation..... 1,000

27 Section 1803-D. Pennsylvania Board of Probation and Parole.

28 The following amounts are  
 29 appropriated to the Pennsylvania  
 30 Board of Probation and Parole:

Federal State

1 For a streamline of the State

2 parole process.

3 State appropriation..... 2,000

4 Section 1804-D. Pennsylvania Commission on Sentencing.

5 The following amounts are

6 appropriated to the Pennsylvania

7 Commission on Sentencing: Federal State

8 For a risk assessment

9 instrument.

10 State appropriation..... 400,000

11 PART XIX

12 ADDITIONAL APPROPRIATIONS FOR

13 FISCAL YEAR 2014-2015

14 SUBPART A

15 GENERAL PROVISIONS

16 Section 1901. (Reserved).

17 Section 1902. State appropriations.

18 (a) General Fund.--The following sums set forth in this  
19 part, or as much thereof as may be necessary, are hereby  
20 specifically appropriated from the General Fund to the several  
21 hereinafter named agencies of the Executive, Legislative and  
22 Judicial Departments of the Commonwealth for the payment of  
23 salaries, wages or other compensation and travel expenses of the  
24 duly elected or appointed officers and employees of the  
25 Commonwealth, for the payment of fees for contractual services  
26 rendered, for the purchase or rental of goods and services,  
27 printing, public advertising by or through any medium,  
28 equipment, land and buildings and for payment of any other  
29 expenses, as provided by law or by this act, necessary for the  
30 proper conduct of the duties, functions and activities and for

1 the purposes hereinafter set forth for the fiscal year beginning  
2 July 1, 2014, and for the payment of bills incurred and  
3 remaining unpaid at the close of the fiscal year ending June 30,  
4 2015.

5 (b) (Reserved).

6 SUBPART B

7 EXECUTIVE DEPARTMENT

8 Section 1911. Executive Offices.

9 The following amounts are  
10 appropriated to the Executive

11 Offices: Federal State

12 The following Federal amounts  
13 are appropriated to supplement the  
14 sum appropriated for Commonwealth  
15 technology services:

16 (1) "Information Sharing  
17 Initiative."

18 Federal appropriation..... 246,000

19 Section 1912. Auditor General.

20 The following amounts are  
21 appropriated to the Auditor

22 General: Federal State

23 For security and other expenses  
24 - outgoing Governor.

25 State appropriation..... 85,000

26 Section 1913. Department of Corrections.

27 The following amounts are  
28 appropriated to the Department of

29 Corrections: Federal State

30 For State correctional

1 institutions.

2 State appropriation..... 1,813,192,000

3 The following Federal amounts  
4 are appropriated to supplement the  
5 sum appropriated for the State  
6 correctional institutions:

7 (1) "SABG - Drug and Alcohol  
8 Programs."

9 Federal appropriation..... 1,965,000

10 Section 1914. Department of Education.

11 The following amounts are  
12 appropriated to the Department of  
13 Education:

Federal State

14 For payment of the  
15 Commonwealth's share of Federal  
16 Social Security taxes for public  
17 school employees.

18 State appropriation..... 515,772,000

19 Section 1915. Department of Health.

20 The following amounts are  
21 appropriated to the Department of  
22 Health:

Federal State

23 For renal dialysis services.

24 State appropriation..... 7,279,000

25 Section 1916. Department of Human Services.

26 The following amounts are  
27 appropriated to the Department of  
28 Human Services:

Federal State

29 The following Federal amounts  
30 are appropriated to supplement the

1 sum appropriated for general  
2 government operations:

3 (1) "Early Head Start Expansion  
4 Program."  
5 Federal appropriation..... 6,962,000

6 The following Federal amounts  
7 are appropriated to supplement the  
8 sum appropriated for Statewide  
9 operations related to county  
10 administration of the public  
11 assistance and medical assistance  
12 programs:

13 (1) "ARRA - Health Information  
14 Technology."  
15 Federal appropriation..... 13,900,000

16 For supplemental grants to the  
17 aged, blind and disabled.  
18 State appropriation..... 137,656,000

19 For payment to the Federal  
20 Government for the Medicare drug  
21 program.  
22 State appropriation..... 535,974,000

23 For medical assistance payments  
24 - outpatient services, exclusive of  
25 outpatient services provided  
26 through capitation plans.  
27 State appropriation..... 374,329,000

28 For medical assistance payments  
29 - inpatient services, exclusive of  
30 inpatient services provided through



1 capitation plans.

2 State appropriation..... 156,111,000

3 The following Federal amounts

4 are appropriated to supplement the

5 sum appropriated for medical

6 assistance - inpatient services:

7 (1) "Medical Assistance -

8 Inpatient."

9 Federal appropriation..... 777,276,000

10 For medical assistance payments

11 - capitation plans. For provision

12 of outpatient services and

13 inpatient hospital services to

14 eligible persons enrolled in an

15 approved capitation plan.

16 State appropriation..... 3,804,656,000

17 For long-term care.

18 State appropriation..... 806,577,000

19 The following Federal amounts

20 are appropriated to supplement to

21 sum appropriated for long-term

22 care:

23 (1) "Medical Assistance - Long-

24 term Care."

25 Federal appropriation..... 2,039,066,000

26 For home-based and community-

27 based services.

28 State appropriation..... 127,974,000

29 The following Federal amounts

30 are appropriated to supplement the

1 sum appropriated for home-based and  
2 community-based services:  
3 (1) "Medical Assistance - Home-  
4 based and Community-based  
5 Services."

6 Federal appropriation..... 345,827,000

7 For long-term care - managed  
8 care.

9 State appropriation..... 99,252,000

10 The following Federal amounts  
11 are appropriated to supplement the  
12 sum appropriated for medical  
13 assistance payments - critical  
14 access hospitals:

15 (1) "Medical Assistance -  
16 Critical Access Hospitals."

17 Federal appropriation..... 7,611,000

18 For medical assistance -  
19 transportation.

20 State appropriation..... 58,395,000

21 For special pharmaceutical  
22 services for atypical antipsychotic  
23 drug therapy for persons residing  
24 in the community who suffer from  
25 schizophrenia:

26 State appropriation..... 1,195,000

27 For Intellectual Disabilities -  
28 Community Waiver Program.

29 State appropriation..... 1,074,887,000

30 The following Federal amounts

1 are appropriated to supplement the  
2 sum appropriated for payments and  
3 services to counties for children  
4 and youth programs and child abuse  
5 and neglect prevention:

6 (1) "Child Welfare - Title IV-  
7 E."

8 Federal appropriation..... 318,241,000

9 (2) "Child Welfare Training and  
10 Certification."

11 Federal appropriation..... 15,688,000

12 The following Federal amounts  
13 are appropriated to supplement the  
14 sum appropriated for domestic  
15 violence programs:

16 (1) "Family Violence Prevention  
17 Services."

18 Federal appropriation..... 3,081,000

19 For services to persons with  
20 disabilities.

21 State appropriation..... 267,593,000

22 For attendant care.

23 State appropriation..... 132,897,000

24 The following Federal amounts  
25 are appropriated to supplement the  
26 sum appropriated for attendant  
27 care:

28 (1) "Medical Assistance -  
29 Attendant Care."

30 Federal appropriation..... 121,640,000

1 For medical assistance - workers  
2 with disabilities.

3 State appropriation..... 120,825,000

4 The following Federal amounts  
5 are appropriated to supplement the  
6 sum appropriated for medical  
7 assistance - workers with  
8 disabilities:

9 (1) "Medical Assistance -  
10 Workers with Disabilities."

11 Federal appropriation..... 131,366,000  
12 Section 1917. Department of Military and Veterans Affairs.

13 The following amounts are  
14 appropriated to the Department of  
15 Military and Veterans Affairs:

Federal	State
---------	-------

16 To provide for pensions for  
17 amputee and paralyzed veterans as  
18 required by 51 Pa.C.S. § 7702  
19 (relating to amputee and paralyzed  
20 veteran's pension).

21 State appropriation..... 3,174,000

22 SUBPART C

23 STATE LOTTERY FUND APPROPRIATIONS

24 Section 1941. Department of Aging.

25 The following amounts are  
26 appropriated to the Department of  
27 Aging:

Federal	State
---------	-------

28 For PENNCARE for older  
29 Pennsylvanians for the purpose of  
30 developing, operating and

1 purchasing services for the aged  
2 and other adults, including, but  
3 not limited to, model projects,  
4 community care services, audits of  
5 area agencies on aging, protective  
6 services and counseling services.

7 State appropriation..... 299,306,000

8 The following Federal amounts  
9 are appropriated to supplement the  
10 sum appropriated for PENNCARE:

11 (1) "Medical Assistance -  
12 Attendant Care."

13 Federal appropriation..... 27,986,000

14 SUBPART D

15 MISCELLANEOUS PROVISIONS FOR 2014-2015

16 Section 1961. Prior laws unaffected.

17 This part is not intended to be inconsistent with or to  
18 repeal any provision of any act enacted at this or any prior  
19 session of the General Assembly regulating the purchase of  
20 supplies, the ordering of printing and binding, the purchase,  
21 maintenance and use of automobiles, the method of making  
22 payments from the State Treasury for any purpose or the  
23 functioning of any administrative department, board or  
24 commission.

25 Section 1962. Compliance with other law before funds available.

26 No appropriation made by this part to any department, board,  
27 commission or agency of the Executive Department shall be  
28 available unless and until the department, board, commission or  
29 agency has complied with sections 615 and 616 of the act of  
30 April 9, 1929 (P.L.177, No.175), known as The Administrative

1 Code of 1929.

2 Section 1963. Contracts prerequisite to encumbering or  
3 committing funds.

4 Funds for the purchase of supplies, materials and equipment  
5 shall not be deemed to be committed or encumbered until  
6 contracts covering the purchase have been entered into with the  
7 vendors.

8 Section 1964. Minority business set-asides.

9 (a) Duty to report.--Each department or other  
10 instrumentality of the Commonwealth listed in Subpart B  
11 authorized to contract for buildings, highways, commodities,  
12 equipment, supplies or services shall report to the General  
13 Assembly all information pertinent to anticipated procurement  
14 needs at the beginning of each fiscal year and each fiscal  
15 quarter thereafter.

16 (b) Definition.--As used in this section, the term "minority  
17 business" means a minority business enterprise as defined in the  
18 act of July 22, 1974 (P.L.598, No.206), known as the  
19 Pennsylvania Minority Business Development Authority Act.

20 Section 1965. Appropriation of funds from miscellaneous  
21 sources.

22 In addition to the amounts appropriated by this part:

23 (1) Money received in payment for food and household  
24 supplies furnished to employees and other persons, except  
25 inmates, by an institution, and money received from the  
26 proceeds from the sale of any products of the soil, meats,  
27 livestock, timber or other materials sold by the department  
28 shall be paid into the General Fund and are hereby  
29 appropriated out of the General Fund to the several  
30 respective institutions for the operation and maintenance of

1 the institutions.

2 (2) Money received from any other source, except the  
3 Federal Government, as contributions for the programs  
4 provided herein or as payment for services or materials  
5 furnished by one institution to another, except those  
6 collections designated as revenues, shall be paid into the  
7 General Fund and are hereby appropriated out of the General  
8 Fund for the purposes of the respective appropriations.

9 (3) Money received by a department or agency of the  
10 Commonwealth from any other source, except the Federal  
11 Government, as contributions or supplements to the department  
12 or agency for a program or administration of an act included  
13 in this part shall be paid into the General Fund and credited  
14 to the appropriation for that program or administration of  
15 that act.

16 Section 1966. Lapsing of unused funds.

17 (a) General rule.--Except as otherwise provided by law, that  
18 part of all appropriations in Part XIX unexpended, uncommitted  
19 or unencumbered as of June 30, 2015, shall automatically lapse  
20 as of that date.

21 (b) (Reserved).

22 Section 1967. Construction with prior appropriation acts.

23 Any appropriation in Subpart B of this part which is the same  
24 or similar to any appropriation in the act of July 10, 2014  
25 (P.L. , No.1A), known as the General Appropriation Act of  
26 2014, shall replace that appropriation.

27 Section 1968. Deduction of expended appropriations under prior  
28 law.

29 Any money which has been appropriated and expended under the  
30 act of July 10, 2014 (P.L. , No.1A), known as the General

1 Appropriation Act of 2014, shall be deducted from the  
2 corresponding appropriation in this part.

3 PART XX

4 SPECIAL PROVISIONS FOR FEDERAL FUNDS

5 FOR 2015-2016

6 Section 2001. General Fund repository for Federal funds.

7 All money received from the Federal Government as  
8 contributions or supplements to the departments or agencies of  
9 the Commonwealth or the programs herein provided shall be paid  
10 into the General Fund.

11 Section 2002. Limitation on encumbering or spending Federal  
12 funds.

13 Federal funds shall be encumbered or spent only to the extent  
14 that such funds are estimated as being available during the  
15 fiscal year of the Commonwealth.

16 Section 2003. Appropriation of prior unspent Federal funds.

17 (a) General rule.--Any Federal money which has been  
18 previously appropriated by the General Assembly and authorized  
19 or allocated by the Federal Government but remains unspent from  
20 prior fiscal years and will not be renewed for fiscal year 2014-  
21 2015 is hereby appropriated.

22 (b) Department of Human Services.--The Federal  
23 appropriations to the Department of Human Services include any  
24 prior earnings that may be received during fiscal year 2015-  
25 2016. In addition to the amounts specifically appropriated  
26 herein to the Department of Human Services, all money  
27 appropriated from the Federal Government during any previous  
28 fiscal year which are expected to be received as reimbursements  
29 may be carried forward until June 30, 2016, to the extent that  
30 obligations are carried forward. In addition, any reimbursements



1 actually received to support such obligations may also be  
2 carried forward.

3 Section 2004. Subgrants between Federal fund appropriations.

4 Subgrants may be made between Federal appropriations without  
5 further approval of the General Assembly. The Secretary of the  
6 Budget shall submit a list of subgrants to the chairman and  
7 minority chairman of the Appropriations Committee of the Senate  
8 and the chairman and minority chairman of the Appropriations  
9 Committee of the House of Representatives quarterly. No subgrant  
10 to a State agency, however, may be made from a restricted  
11 receipt account without a specific appropriation by the General  
12 Assembly.

13 Section 2005. Utilization of emergency Federal funds.

14 (a) Natural disasters and civil disobedience.--Federal funds  
15 available for costs and damages resulting from natural disasters  
16 or civil disobedience may be added to an appropriation contained  
17 in this act or to funds appropriated or may be used for the  
18 purposes prescribed by the Federal Government.

19 (b) Other emergencies.--In addition to the money  
20 appropriated by this act, all money received from the Federal  
21 Government for the purpose of disaster assistance or relief, or  
22 other money received as a direct result of terrorist acts, money  
23 for homeland security and defense and money for avian  
24 flu/pandemic preparedness shall be paid into the General Fund  
25 and are hereby appropriated out of the General Fund to the  
26 departments, boards, commissions or agencies designated by the  
27 Governor.

28 (c) Executive authorization.--In the event of any emergency  
29 situation in which the General Assembly cannot act in sufficient  
30 time, the Governor is authorized through executive authorization

1 to provide up to \$10,000,000 in Federal funds to alleviate the  
2 emergency situation.

3 (d) Definition.--For the purposes of this section,  
4 "emergency" is defined as any situation in which there is a  
5 chance of or which may result in substantial human suffering.  
6 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

7 In accordance with Federal law which permits the transfer of  
8 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
9 Human Services, upon approval of the Secretary of the Budget,  
10 may make such transfers of funds provided that any such transfer  
11 will not result in a deficit in any appropriation from which  
12 funds are transferred. The Secretary of the Budget shall provide  
13 10 days prior notification of any such transfers to the chairman  
14 and the minority chairman of the Appropriations Committee of the  
15 Senate and the chairman and minority chairman of the  
16 Appropriations Committee of the House of Representatives.

17 PART XXI

18 MISCELLANEOUS PROVISIONS

19 FOR 2015-2016

20 Section 2101. Prior laws unaffected.

21 This act is not intended to be inconsistent with or to repeal  
22 any provision of any act enacted at this or any prior session of  
23 the General Assembly regulating the purchase of supplies, the  
24 ordering of printing and binding, the purchase, maintenance and  
25 use of automobiles, the method of making payments from the State  
26 Treasury for any purpose or the functioning of any  
27 administrative department, board or commission.

28 Section 2102. Compliance with other law before funds available.

29 No appropriation made by this act to any department, board,  
30 commission or agency of the Executive Department shall be

1 available unless and until the department, board, commission or  
2 agency has complied with sections 615 and 616 of the act of  
3 April 9, 1929 (P.L.177, No.175), known as The Administrative  
4 Code of 1929.

5 Section 2103. Contracts prerequisite to encumbering or  
6 committing funds.

7 Funds available to agencies, boards, departments, commissions  
8 or other governmental entities under this act for the  
9 procurement of supplies, services or construction shall not be  
10 available for payment of or to be committed to or encumbered for  
11 payment of any such procurement unless and until the agency,  
12 board, department or other governmental entity has complied with  
13 all of the requirements applicable to the procurement that are  
14 set out in 62 Pa.C.S. (relating to procurement) and in the  
15 policies, procedures and regulations instituted in accordance  
16 with that code.

17 Section 2104. Minority business set-asides.

18 (a) Duty to report.--Each department or other  
19 instrumentality of the Commonwealth listed in Subpart A of Part  
20 II authorized to contract for buildings, highways, commodities,  
21 equipment, supplies or services shall report to the General  
22 Assembly all information pertinent to anticipated procurement  
23 needs at the beginning of each fiscal year and each fiscal  
24 quarter thereafter.

25 (b) Definition.--As used in this section, the term "minority  
26 business" means a minority business enterprise as defined in the  
27 act of July 22, 1974 (P.L.598, No.206), known as the  
28 Pennsylvania Minority Business Development Authority Act.

29 Section 2105. Appropriation of funds from miscellaneous  
30 sources.

1 In addition to the amounts appropriated by this act:

2 (1) Money received in payment for food and household  
3 supplies furnished to employees and other persons, except  
4 inmates, by an institution and money received from the  
5 proceeds from the sale of any products of the soil, meats,  
6 livestock, timber or other materials sold by a department or  
7 agency of the Commonwealth shall be paid into the General  
8 Fund and are hereby appropriated out of the General Fund to  
9 the several respective institutions for the operation and  
10 maintenance of the institutions.

11 (2) Money received from any other source, except the  
12 Federal Government, as contributions for the programs  
13 provided herein or as payment for services or materials  
14 furnished by one institution to another, except those  
15 collections designated as revenues, shall be paid into the  
16 General Fund and are hereby appropriated out of the General  
17 Fund for the purposes of the respective appropriations.

18 (3) Money received by a department or agency of the  
19 Commonwealth from any other sources, except the Federal  
20 Government, as contributions or supplements to the department  
21 or agency for a program or administration of an act included  
22 in this act shall be paid into the General Fund and credited  
23 to the appropriation for that program or administration of  
24 the act.

25 Section 2106. Lapsing of unused funds.

26 (a) General rule.--Except as otherwise provided by law or by  
27 this section, that part of all appropriations in Parts II, III,  
28 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,  
29 XVIII, XVIII-A, XVIII-B, XVIII-C and XVIII-D unexpended,  
30 uncommitted or unencumbered as of June 30, 2016, shall

1 automatically lapse as of that date.

2 (b) Exceptions.--

3 (1) The appropriations in Part II to the Pennsylvania  
4 Emergency Management Agency for Hurricane Sandy Disaster  
5 Relief shall be a continuing appropriation.

6 (2) The appropriation in Part II to the Health Care Cost  
7 Containment Council shall be a continuing appropriation.

8 (3) The appropriations in Part II to the State  
9 Government Support Agencies shall be continuing  
10 appropriations.

11 (4) The appropriation in Part II to the Supreme Court  
12 for the unified judicial system security program shall be a  
13 continuing appropriation.

14 (5) The appropriations in Part II to the General  
15 Assembly shall be continuing appropriations.

16 Section 2107. Appellate courts appropriation contingency.

17 The funds appropriated in Part II to the Supreme, Superior  
18 and Commonwealth Courts for justice and judge expenses are  
19 contingent upon a vouchered expense account plan being continued  
20 by the Supreme Court.

21 Section 2108. Transfer of excess funds.

22 The Governor may transfer any excess money in those funds  
23 receiving proceeds of Commonwealth of Pennsylvania general  
24 obligation bonds in excess of the amount necessary for the  
25 purposes for which the bonds were issued to the appropriate  
26 sinking fund for payment of debt service due on outstanding  
27 bonds. If such excess funds, together with any available  
28 balance, exceed the amount of debt service remaining to be paid,  
29 the funds shall be transferred to the General Fund or to the  
30 appropriate special fund responsible for such debt service.

1 Section 2109. Transfers for government support agencies.

2 During fiscal year 2015-2016, any prior year amount  
3 unexpended on the effective date of the General Appropriation  
4 Act of 2015 may, upon the written concurrence of the President  
5 pro tempore of the Senate, the Majority Leader of the Senate,  
6 the Speaker of the House of Representatives and the Majority  
7 Leader of the House of Representatives, be transferred between  
8 any of the following accounts:

9 (1) Legislative Reference Bureau.

10 (2) Legislative Budget and Finance Committee.

11 (3) Legislative Data Processing Committee.

12 (4) Joint State Government Commission.

13 (5) Local Government Commission.

14 (6) Legislative Audit Advisory Commission.

15 (7) Center for Rural Pennsylvania.

16 (8) Commonwealth Mail Processing Center.

17 (9) Joint Legislative Air and Water Pollution Control  
18 and Conservation Committee.

19 (10) Legislative Reapportionment Commission.

20 (11) Independent Regulatory Review Commission.

21 (12) Capitol Preservation Committee.

22 (13) Pennsylvania Commission on Sentencing.

23 (14) Host State Committee expenses - CSG.

24 (15) Restricted Account for Leave Payout Expenses.

25 Section 2110. Transfers for Legislative Reapportionment  
26 Commission.

27 The appropriation made in this act or in any other fiscal  
28 year to the Legislative Reapportionment Commission remaining  
29 unexpended and unencumbered on the effective date of this part  
30 may, upon the written concurrence of the President pro tempore

1 of the Senate, the Majority Leader of the Senate, the Speaker of  
2 the House of Representatives and the Majority Leader of the  
3 House of Representatives, be transferred to any other account of  
4 the Senate and the House of Representatives, as they deem  
5 necessary.

6 Section 2111. Administration of Human Services Block Grant.

7 The Department of Human Services shall allocate and disburse  
8 appropriations in this act for the Human Services Block Grant  
9 Pilot Program established under Article XIV-B of the act of June  
10 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to  
11 counties participating in that program. Each such county may  
12 adjust the expenditure of its Human Services Block Grant Pilot  
13 Program allocation between those appropriations in accordance  
14 with, and as authorized by, the applicable provision of Article  
15 XIV-B of the Public Welfare Code.

16 PART XXII

17 EFFECTIVE DATE

18 Section 2201. Effective date.

19 This act shall take effect as follows:

- 20 (1) Part XIX shall take effect immediately.  
21 (2) This section shall take effect immediately.  
22 (3) The remainder of this act shall take effect July 1,  
23 2015, or immediately, whichever is later.