

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1691 Session of 2017

INTRODUCED BY RYAN, BLOOM, CORR, CUTLER, DAY, DIAMOND, DUSH, FRITZ, PHILLIPS-HILL, KAUFFMAN, KEEFER, METCALFE, MOUL, ROTHMAN, SANKEY, TALLMAN, WARD, ZIMMERMAN AND MARSICO, AUGUST 15, 2017

REFERRED TO COMMITTEE ON APPROPRIATIONS, AUGUST 15, 2017

AN ACT

1 Amending the act of July 11, 2017 (P.L. , No.1A), entitled "An  
 2 act to provide from the General Fund for the expenses of the  
 3 Executive and Judicial Departments, the State Government  
 4 Support Agencies and the General Assembly of the  
 5 Commonwealth, the public debt and the public schools for the  
 6 fiscal year July 1, 2017, to June 30, 2018, for certain  
 7 institutions and organizations and for the payment of bills  
 8 incurred and remaining unpaid at the close of the fiscal year  
 9 ending June 30, 2017; to provide appropriations from the  
 10 State Lottery Fund, the Tobacco Settlement Fund, the Aviation  
 11 Restricted Account, the Hazardous Material Response Fund, The  
 12 State Stores Fund, the Milk Marketing Fund, the Home  
 13 Investment Trust Fund, the Emergency Medical Services  
 14 Operating Fund, the Tuition Account Guaranteed Savings  
 15 Program Fund, the Banking Fund, the Firearm Records Check  
 16 Fund, the Ben Franklin Technology Development Authority Fund,  
 17 the Oil and Gas Lease Fund, the Home Improvement Account, the  
 18 Cigarette Fire Safety and Firefighter Protection Act  
 19 Enforcement Fund, the Insurance Regulation and Oversight  
 20 Fund, the Pennsylvania Racehorse Development Restricted  
 21 Receipt Account, the Justice Reinvestment Fund, the  
 22 Multimodal Transportation Fund, the State Racing Fund and the  
 23 ABLE Savings Program Fund to the Executive Department; to  
 24 provide appropriations from the Judicial Computer System  
 25 Augmentation Account to the Judicial Department for the  
 26 fiscal year July 1, 2017, to June 30, 2018; to provide  
 27 appropriations from the Motor License Fund for the fiscal  
 28 year July 1, 2017, to June 30, 2018, for the proper operation  
 29 of several departments of the Commonwealth and the  
 30 Pennsylvania State Police authorized to spend Motor License  
 31 Fund money; to provide for the appropriation of Federal funds  
 32 to the Executive and Judicial Departments of the Commonwealth

1 and for the payment of bills remaining unpaid at the close of  
2 the fiscal year ending June 30, 2017; and to provide for the  
3 additional appropriation of Federal and State funds from the  
4 General Fund, the State Lottery Fund and the Tobacco  
5 Settlement Fund for the Executive and Judicial Departments of  
6 the Commonwealth for the fiscal year July 1, 2016, to June  
7 30, 2017, and for the payment of bills incurred and remaining  
8 unpaid at the close of the fiscal year ending June 30, 2016,"  
9 in General Fund and Federal appropriations for 2017-2018,  
10 reducing certain appropriations to the Executive Department,  
11 the General Assembly and legislative support agencies.

12 The General Assembly of the Commonwealth of Pennsylvania  
13 hereby enacts as follows:

14 Section 1. The following appropriations in sections 201,  
15 202, 203, 204, 205, 206, 208, 209, 211, 212, 214, 215, 219, 220,  
16 221, 222, 224, 225, 226, 227, 229, 231, 232, 234, 236, 237, 261,  
17 262, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282,  
18 283 and 284 of the act of July 11, 2017 (P.L. , No.1A), known as  
19 the General Appropriation Act of 2017, are amended to read:

20 Section 201. Governor.

21 The following amounts are

22 appropriated to the Governor:                      Federal                      State

23 For the Office of the

24 Governor: including the

25 maintenance of the Governor's

26 Home, the expense of

27 entertainment of official guests

28 and members of the General

29 Assembly and the Judiciary,

30 participation in the Governor's

31 Conference, the expenses of the

32 Executive Board and the payment

33 of traveling expenses of persons

34 other than employees of the

35 Commonwealth appointed by the

1	Governor to represent or		
2	otherwise serve the Commonwealth.		
3	[State appropriation.....]		6,548,000]
4	<u>State appropriation.....</u>		<u>5,893,000</u>
5	Section 202. Executive Offices.		
6	The following amounts are		
7	appropriated to the Executive		
8	Offices:	Federal	State
9	For the Office of		
10	Administration.		
11	[State appropriation.....]		9,858,000]
12	<u>State appropriation.....</u>		<u>8,872,000</u>
13	* * *		
14	For Commonwealth Technology		
15	Services.		
16	[State appropriation.....]		54,827,000]
17	<u>State appropriation.....</u>		<u>49,344,000</u>
18	* * *		
19	For the Inspector General.		
20	[State appropriation.....]		4,042,000]
21	<u>State appropriation.....</u>		<u>3,638,000</u>
22	For investigation of welfare		
23	fraud activities.		
24	[State appropriation.....]		11,307,000]
25	<u>State appropriation.....</u>		<u>10,176,000</u>
26	* * *		
27	For the Office of the Budget.		
28	[State appropriation.....]		17,747,000]
29	<u>State appropriation.....</u>		<u>15,972,000</u>
30	For the Office of General		

1	Counsel.		
2	[State appropriation.....]		3,772,000]
3	<u>State appropriation.....</u>		<u>3,395,000</u>
4	* * *		
5	For the Pennsylvania Human		
6	Relations Commission.		
7	[State appropriation.....]		8,770,000]
8	<u>State appropriation.....</u>		<u>7,893,000</u>
9	* * *		
10	For the Council on the Arts.		
11	[State appropriation.....]		839,000]
12	<u>State appropriation.....</u>		<u>755,000</u>
13	* * *		
14	For the Juvenile Court Judges		
15	Commission.		
16	[State appropriation.....]		2,835,000]
17	<u>State appropriation.....</u>		<u>2,551,000</u>
18	For the Pennsylvania		
19	Commission on Crime and		
20	Delinquency.		
21	[State appropriation.....]		11,766,000]
22	<u>State appropriation.....</u>		<u>10,589,000</u>
23	* * *		
24	Section 203. Lieutenant Governor.		
25	The following amounts are		
26	appropriated to the Lieutenant		
27	Governor:	Federal	State
28	For the Office of the		
29	Lieutenant Governor, including		
30	payment of expenses of the		

1 residence at the Edward Martin  
2 Military Reservation.

3 [State appropriation..... 1,001,000]

4 State appropriation..... 901,000

5 For the Board of Pardons.

6 [State appropriation..... 681,000]

7 State appropriation..... 613,000

8 Section 204. Attorney General.

9 The following amounts are  
10 appropriated to the Attorney

11 General: Federal State

12 For general government  
13 operations of the Office of  
14 Attorney General.

15 [State appropriation..... 39,363,000]

16 State appropriation..... 35,427,000

17 \* \* \*

18 For drug law enforcement.

19 [State appropriation..... 28,966,000]

20 State appropriation..... 26,069,000

21 \* \* \*

22 For local drug task forces and  
23 a drug strike task force.

24 [State appropriation..... 12,975,000]

25 State appropriation..... 11,677,000

26 For a joint local-State  
27 firearm task force in a city of  
28 the first class.

29 [State appropriation..... 4,040,000]

30 State appropriation..... 3,636,000

1 \* \* \*

2 For Child Predator

3 Interception Unit.

4 [State appropriation..... 4,767,000]

5 State appropriation..... 4,290,000

6 For tobacco law enforcement.

7 [State appropriation..... 2,057,000]

8 State appropriation..... 1,851,000

9 \* \* \*

10 For a mobile street crimes

11 unit.

12 [State appropriation..... 2,000,000]

13 State appropriation..... 1,800,000

14 Section 205. Auditor General.

15 The following amounts are

16 appropriated to the Auditor

17 General: Federal State

18 For the Department of the

19 Auditor General for postauditing,

20 annually, periodically or

21 specially, the affairs of any

22 department, board or commission

23 which is supported out of the

24 General Fund, district justices,

25 other fining offices, Volunteer

26 Firemen's Relief Association

27 Funds and the offices of

28 Statewide elected officials and

29 for the proper auditing of

30 appropriations for or relating to

1 public assistance, including any  
2 Federal sums supplementing such  
3 appropriations.

4 [State appropriation..... 40,136,000]

5 State appropriation..... 36,122,000

6 For the Board of Claims.

7 [State appropriation..... 1,822,000]

8 State appropriation..... 1,640,000

9 Section 206. Treasury Department.

10 The following amounts are  
11 appropriated to the Treasury

12 Department: Federal State

13 For general government  
14 operations of the Treasury  
15 Department including the  
16 administration of Article XIII.1  
17 of the act of April 9, 1929  
18 (P.L.343, No.176), known as The  
19 Fiscal Code.

20 [State appropriation..... 36,990,000]

21 State appropriation..... 33,291,000

22 For the Board of Finance and  
23 Revenue.

24 [State appropriation..... 2,956,000]

25 State appropriation..... 2,660,000

26 \* \* \*

27 For information technology  
28 modernization.

29 [State appropriation..... 1,870,000]

30 State appropriation..... 1,683,000

1 \* \* \*

2 Section 208. Department of Agriculture.

3 The following amounts are  
4 appropriated to the Department of

5 Agriculture: Federal State

6 For general government  
7 operations of the Department of  
8 Agriculture.

9 [State appropriation..... 31,110,000]

10 State appropriation..... 27,999,000

11 \* \* \*

12 Section 209. Department of Community and Economic Development.

13 The following amounts are  
14 appropriated to the Department of

15 Community and Economic

16 Development: Federal State

17 For general government  
18 operations of the Department of  
19 Community and Economic  
20 Development.

21 [State appropriation..... 16,300,000]

22 State appropriation..... 14,670,000

23 \* \* \*

24 For the Center for Local  
25 Government Services.

26 [State appropriation..... 4,132,000]

27 State appropriation..... 3,719,000

28 \* \* \*

29 For the Office of Open  
30 Records.



1	[State appropriation.....	2,915,000]
2	<u>State appropriation.....</u>	<u>2,623,000</u>
3	For the Office of	
4	International Business	
5	Development.	
6	[State appropriation.....	5,800,000]
7	<u>State appropriation.....</u>	<u>5,220,000</u>
8	* * *	
9	For the prevention of military	
10	base realignment and closure.	
11	[State appropriation.....	550,000]
12	<u>State appropriation.....</u>	<u>495,000</u>
13	* * *	
14	Section 211. Department of Conservation and Natural Resources.	
15	The following amounts are	
16	appropriated to the Department of	
17	Conservation and Natural	
18	Resources:	Federal State
19	For general government	
20	operations of the Department of	
21	Conservation and Natural	
22	Resources.	
23	[State appropriation.....	20,489,000]
24	<u>State appropriation.....</u>	<u>18,440,000</u>
25	* * *	
26	For State parks operations.	
27	[State appropriation.....	51,171,000]
28	<u>State appropriation.....</u>	<u>46,054,000</u>
29	For State forests operations	
30	and forest pest management.	

1	[State appropriation.....	22,742,000]
2	<u>State appropriation.....</u>	<u>20,468,000</u>
3	* * *	
4	Section 212. Department of Criminal Justice.	
5	The following amounts are	
6	appropriated to the Department of	
7	Criminal Justice:	Federal State
8	For general government	
9	operations of the Department of	
10	Criminal Justice.	
11	[State appropriation.....	48,569,000]
12	<u>State appropriation.....</u>	<u>46,141,000</u>
13	* * *	
14	For inmate education and	
15	training.	
16	[State appropriation.....	42,456,000]
17	<u>State appropriation.....</u>	<u>40,333,000</u>
18	* * *	
19	For the State correctional	
20	institutions.	
21	[State appropriation.....	1,953,694,000]
22	<u>State appropriation.....</u>	<u>1,856,009,000</u>
23	* * *	
24	For State field supervision.	
25	[State appropriation.....	126,568,000]
26	<u>State appropriation.....</u>	<u>120,240,000</u>
27	For Board of Probation and	
28	Parole.	
29	[State appropriation.....	11,285,000]
30	<u>State appropriation.....</u>	<u>10,721,000</u>

1 For the State Sexual Offenders  
 2 Assessment Board.

3	[State appropriation.....]	6,397,000]
4	<u>State appropriation.....</u>	<u>6,077,000</u>

5 For Office of Victim Advocate.

6	[State appropriation.....]	2,371,000]
7	<u>State appropriation.....</u>	<u>2,252,000</u>

8 \* \* \*

9 Section 214. Department of Drug and Alcohol Programs.

10 The following amounts are  
 11 appropriated to the Department of  
 12 Drug and Alcohol Programs:  
 13 For general government  
 14 operations of the Department of  
 15 Drug and Alcohol Programs.

	Federal	State
16 [State appropriation.....]		1,495,000]
17 <u>State appropriation.....</u>		<u>1,345,000</u>

18 \* \* \*

19 Section 215. Department of Education.

20 The following amounts are  
 21 appropriated to the Department of  
 22 Education:  
 23 For general government  
 24 operations of the Department of  
 25 Education.

26 [State appropriation.....]		26,143,000]
27 <u>State appropriation.....</u>		<u>23,529,000</u>

28 \* \* \*

29 For safe schools advocate.

30 [State appropriation.....]		372,000]
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1	<u>State appropriation.....</u>	<u>335,000</u>
2	For information and technology	
3	improvement.	
4	[State appropriation.....	3,740,000]
5	<u>State appropriation.....</u>	<u>3,366,000</u>
6	* * *	
7	For the State Library,	
8	providing reference services and	
9	administering aid to public	
10	libraries.	
11	[State appropriation.....	1,866,000]
12	<u>State appropriation.....</u>	<u>1,679,000</u>
13	* * *	
14	For programs of education and	
15	training at youth development	
16	centers and the monitoring of	
17	programs of education and	
18	training provided to incarcerated	
19	juveniles.	
20	[State appropriation.....	8,286,000]
21	<u>State appropriation.....</u>	<u>7,457,000</u>
22	* * *	
23	Section 219. Department of Environmental Protection.	
24	The following amounts are	
25	appropriated to the Department of	
26	Environmental Protection:	Federal State
27	For general government	
28	operations of the Department of	
29	Environmental Protection.	
30	[State appropriation.....	13,394,000]

1	<u>State appropriation.....</u>	<u>12,055,000</u>
2	For environmental program	
3	management.	
4	[State appropriation.....	29,688,000]
5	<u>State appropriation.....</u>	<u>26,719,000</u>
6	* * *	
7	For the Chesapeake Bay	
8	Agricultural Source Abatement.	
9	[State appropriation.....	2,535,000]
10	<u>State appropriation.....</u>	<u>2,281,000</u>
11	* * *	
12	For environmental protection	
13	operations.	
14	[State appropriation.....	90,128,000]
15	<u>State appropriation.....</u>	<u>81,115,000</u>
16	* * *	
17	For the black fly control	
18	project.	
19	[State appropriation.....	3,357,000]
20	<u>State appropriation.....</u>	<u>3,021,000</u>
21	For West Nile virus and Zika	
22	virus control.	
23	[State appropriation.....	5,239,000]
24	<u>State appropriation.....</u>	<u>4,715,000</u>
25	* * *	

26 Section 220. Department of General Services.

27 The following amounts are  
28 appropriated to the Department of

29	General Services:	Federal	State
30	For general government		

1	operations of the Department of		
2	General Services.		
3	[State appropriation.....]		51,589,000]
4	<u>State appropriation.....</u>		<u>46,430,000</u>
5	For administration and		
6	operation of the Capitol Police.		
7	[State appropriation.....]		12,093,000]
8	<u>State appropriation.....</u>		<u>10,884,000</u>
9	* * *		
10	Section 221. Department of Health.		
11	The following amounts are		
12	appropriated to the Department of		
13	Health:	Federal	State
14	For general government		
15	operations of the Department of		
16	Health.		
17	[State appropriation.....]		22,271,000]
18	<u>State appropriation.....</u>		<u>20,044,000</u>
19	* * *		
20	For quality assurance.		
21	[State appropriation.....]		22,647,000]
22	<u>State appropriation.....</u>		<u>20,382,000</u>
23	* * *		
24	For health innovation.		
25	[State appropriation.....]		911,000]
26	<u>State appropriation.....</u>		<u>820,000</u>
27	* * *		
28	For vital statistics.		
29	[State appropriation.....]		5,362,000]
30	<u>State appropriation.....</u>		<u>4,826,000</u>

1 \* \* \*

2 For the State Laboratory.

3 [State appropriation..... 3,497,000]

4 State appropriation..... 3,147,000

5 \* \* \*

6 For the State health care

7 centers.

8 [State appropriation..... 10,381,000]

9 State appropriation..... 9,343,000

10 \* \* \*

11 Section 222. Department of Human Services.

12 The following amounts are

13 appropriated to the Department of

14 Human Services: Federal State

15 For general government

16 operations of the Department of

17 Human Services.

18 [State appropriation..... 95,345,000]

19 State appropriation..... 85,810,000

20 \* \* \*

21 For information systems.

22 [State appropriation..... 80,655,000]

23 State appropriation..... 72,589,000

24 \* \* \*

25 For Statewide operations

26 related to county administration

27 of the public assistance and

28 medical assistance programs.

29 [State appropriation..... 47,314,000]

30 State appropriation..... 42,583,000

1       \* \* \*  
2       For county assistance office  
3 operations related to  
4 administration of the public  
5 assistance and medical assistance  
6 programs.  
7           [State appropriation..... 287,571,000]  
8           State appropriation..... 258,814,000  
9       \* \* \*  
10       For children's health  
11 insurance administration.  
12           [State appropriation..... 592,000]  
13           State appropriation..... 533,000  
14       \* \* \*  
15       For child support enforcement.  
16           [State appropriation..... 16,546,000]  
17           State appropriation..... 14,891,000  
18       \* \* \*  
19       For New Directions.  
20           [State appropriation..... 22,051,000]  
21           State appropriation..... 19,846,000  
22       \* \* \*  
23       For youth development  
24 institutions and forestry camps.  
25           [State appropriation..... 59,154,000]  
26           State appropriation..... 53,239,000  
27       \* \* \*  
28       For mental health services,  
29 including grants to counties or  
30 other county-based human services



1 included under the Human Services  
2 Block Grant Program, exclusive of  
3 capital improvements.

4 [State appropriation..... 769,429,000]

5 State appropriation..... 730,958,000

6 \* \* \*

7 For intellectual disabilities  
8 - State centers.

9 [State appropriation..... 130,649,000]

10 State appropriation..... 124,117,000

11 \* \* \*

12 Section 224. Department of Labor and Industry.

13 The following amounts are  
14 appropriated to the Department of  
15 Labor and Industry:

Federal State

16 For general government  
17 operations of the Department of  
18 Labor and Industry.

19 [State appropriation..... 13,053,000]

20 State appropriation..... 11,748,000

21 \* \* \*

22 For occupational and  
23 industrial safety.

24 [State appropriation..... 4,893,000]

25 State appropriation..... 4,404,000

26 \* \* \*

27 Section 225. Department of Military and Veterans Affairs.

28 The following sums are  
29 appropriated to the Department of  
30 Military and Veterans Affairs:

Federal State

1 For general government  
 2 operations of the Department of  
 3 Military and Veterans Affairs.

4 [State appropriation..... 23,441,000]

5 State appropriation..... 21,097,000

6 \* \* \*

7 For the operation and  
 8 maintenance of the veterans  
 9 homes.

10 [State appropriation..... 99,576,000]

11 State appropriation..... 94,597,000

12 \* \* \*

13 Section 226. Department of Revenue.

14 The following amounts are  
 15 appropriated to the Department of  
 16 Revenue:

	Federal	State
--	---------	-------

17 For general government  
 18 operations of the Department of  
 19 Revenue.

20 [State appropriation..... 140,360,000]

21 State appropriation..... 126,324,000

22 For technology and process  
 23 modernization.

24 [State appropriation..... 5,000,000]

25 State appropriation..... 4,500,000

26 \* \* \*

27 Section 227. Department of State.

28 The following amounts are  
 29 appropriated to the Department of  
 30 State:

	Federal	State
--	---------	-------

1 For general government  
2 operations of the Department of  
3 State.  
4 [State appropriation..... 3,694,000]  
5 State appropriation..... 3,325,000  
6 \* \* \*  
7 For the Statewide uniform  
8 registry of electors.  
9 [State appropriation..... 4,107,000]  
10 State appropriation..... 3,696,000  
11 For voter registration and  
12 education programs.  
13 [State appropriation..... 486,000]  
14 State appropriation..... 437,000  
15 For lobbying disclosure.  
16 [State appropriation..... 288,000]  
17 State appropriation..... 259,000

18 \* \* \*  
19 Section 229. Pennsylvania State Police.

20 The following amounts are  
21 appropriated to the Pennsylvania  
22 State Police: Federal State  
23 For general government  
24 operations of the Pennsylvania  
25 State Police.  
26 [State appropriation..... 229,637,000]  
27 State appropriation..... 218,155,000

28 \* \* \*  
29 For law enforcement  
30 information technology.

1 [State appropriation..... 6,899,000]

2 State appropriation..... 6,554,000

3 For the Statewide Public

4 Safety Radio System.

5 [State appropriation..... 12,981,000]

6 State appropriation..... 12,332,000

7 \* \* \*

8 For an Automated Fingerprint

9 Identification System (AFIS).

10 [State appropriation..... 885,000]

11 State appropriation..... 841,000

12 Section 231. Pennsylvania Emergency Management Agency.

13 The following amounts are

14 appropriated to the Pennsylvania

15 Emergency Management Agency: Federal State

16 For general government

17 operations of the Pennsylvania

18 Emergency Management Agency.

19 [State appropriation..... 10,855,000]

20 State appropriation..... 9,769,000

21 \* \* \*

22 For the Office of the State

23 Fire Commissioner.

24 [State appropriation..... 2,456,000]

25 State appropriation..... 2,210,000

26 \* \* \*

27 Section 232. Pennsylvania Historical and Museum Commission.

28 The following amounts are

29 appropriated to the Pennsylvania

30 Historical and Museum Commission: Federal State

1 For general government  
 2 operations of the Pennsylvania  
 3 Historical and Museum Commission.  
 4 [State appropriation..... 18,821,000]  
 5 State appropriation..... 16,939,000

6 \* \* \*

7 Section 234. Environmental Hearing Board.

8 The following amounts are  
 9 appropriated to the Environmental

10 Hearing Board:	Federal	State
-------------------	---------	-------

11 For the Environmental Hearing  
 12 Board.

13 [State appropriation.....	2,354,000]
14 <u>State appropriation.....</u>	<u>2,119,000</u>

15 Section 236. Health Care Cost Containment Council.

16 The following amounts are  
 17 appropriated to the Health Care

18 Cost Containment Council:	Federal	State
------------------------------	---------	-------

19 For the Health Care Cost  
 20 Containment Council.

21 [State appropriation.....	2,752,000]
22 <u>State appropriation.....</u>	<u>2,477,000</u>

23 Section 237. State Ethics Commission.

24 The following amounts are  
 25 appropriated to the State Ethics

26 Commission:	Federal	State
----------------	---------	-------

27 For the general government  
 28 operations of the State Ethics  
 29 Commission as allocated by  
 30 resolution adopted by a majority

1 of the members appointed to the  
2 State Ethics Commission.

3	[State appropriation.....]	2,645,000]
4	<u>State appropriation.....</u>	<u>2,380,000</u>

5 Section 261. Senate.

6 The following amounts are  
7 appropriated to the Senate:

Federal State

8 For the salaries, wages and all  
9 necessary expenses for the  
10 following purposes:

11 Salaries of Senators.

12	[State appropriation.....]	8,156,000]
13	<u>State appropriation.....</u>	<u>7,340,000</u>

14 Salaries, wages and all  
15 necessary expenses of the  
16 President of the Senate.

17	[State appropriation.....]	343,000]
18	<u>State appropriation.....</u>	<u>309,000</u>

19 Salaries, wages and other  
20 personnel expenses of employees of  
21 the Chief Clerk and all necessary  
22 expenditures to be allocated and  
23 disbursed at the direction of the  
24 President pro tempore.

25	[State appropriation.....]	2,847,000]
26	<u>State appropriation.....</u>	<u>2,562,000</u>

27 Salaries, wages and other  
28 personnel expenses of employees of  
29 the Senate and expenses of the  
30 office of the President pro

1 tempore, including member lodging  
2 rental, to be disbursed at the  
3 direction of the President pro  
4 tempore.

5 [State appropriation..... 12,873,000]

6 State appropriation..... 11,586,000

7 Incidental expenses for payment  
8 of salaries, wages, other  
9 personnel expenses, maintenance  
10 and other expenses of the Senate.

11 [State appropriation..... 3,105,000]

12 State appropriation..... 2,794,000

13 The above appropriations for  
14 incidental expenses shall be paid  
15 prior to the payment of such  
16 expenses on warrant of the State  
17 Treasurer in favor of the Chief  
18 Clerk upon the presentation of  
19 requisitions for the same provided  
20 that the total amount of  
21 requisitions for advancements,  
22 less the total amount of  
23 expenditures made as certified by  
24 such officer to the State  
25 Treasurer, shall not exceed the  
26 amount of the bond of the officer  
27 having control of the disbursement  
28 from the funds advanced.

29 Miscellaneous expenses: Mileage  
30 and expenses, Senators: In

1 addition to the annual allocation  
2 for expenses authorized by law for  
3 each member of the Senate, each  
4 member shall receive an annual  
5 allocation in an amount  
6 established by the Senate  
7 Committee on Management Operations  
8 for actual expenses incurred for  
9 lodging and meals while away from  
10 home on official legislative  
11 business, official postage and all  
12 other expenses incidental to  
13 legislative duties as provided for  
14 in the Financial Operating Rules  
15 of the Senate. Upon presentation  
16 of requisitions by the Chief Clerk  
17 for such expenses, such  
18 requisitions shall be paid on  
19 warrant of the State Treasurer  
20 directly to and in favor of the  
21 persons designated in such  
22 requisitions as entitled to  
23 receive such payments.

24 [State appropriation..... 1,341,000]

25 State appropriation..... 1,207,000

26 Legislative purchasing and  
27 expenses: For furniture,  
28 technology improvements,  
29 restorations, security  
30 enhancements, North Office



1 Building modernization, equipment,  
2 renovations, personnel expenses  
3 and other expenses.

4 [State appropriation..... 7,200,000]

5 State appropriation..... 6,480,000

6 Upon presentation of  
7 requisitions by the Chief Clerk  
8 against the appropriations for  
9 legislative purchasing and  
10 expenses, such shall be paid on  
11 warrant of the State Treasurer  
12 directly to and in favor of the  
13 persons designated in such  
14 requisitions as entitled to  
15 receive such payments.

16 Expenses of the Committee on  
17 Appropriations (R) and the  
18 Committee on Appropriations (D):  
19 For investigating schools,  
20 colleges, universities,  
21 correctional institutions, mental  
22 hospitals, medical and surgical  
23 hospitals, homes and other  
24 institutions and agencies  
25 supported, in whole or in part, by  
26 appropriations from the State  
27 Treasury in analyzing reports,  
28 expenditures and the general  
29 operation and administration of  
30 the institutions and agencies, in

1 examining and analyzing requests  
2 of the same and of the various  
3 departments, boards and  
4 commissions of the Commonwealth,  
5 and for the collection of data  
6 from other states, attending  
7 seminars and conferences and in  
8 cooperating and exchanging  
9 information with legislative  
10 budget and financial committees of  
11 other states, and for the  
12 necessary travel expenses, and all  
13 other expenses deemed necessary by  
14 the chairman (R) or the chairman  
15 (D), as appropriate, or for  
16 salary, wages and other personnel  
17 expenses deemed appropriate by the  
18 respective caucus staff  
19 administrator in compiling data  
20 and information connected with the  
21 work of the Senate in compiling  
22 comparative costs and other fiscal  
23 data and information for the use  
24 of the committee and the Senate  
25 during legislative sessions and  
26 during the interim between  
27 legislative sessions to the  
28 discharge of such duties. The  
29 committee, upon authorization of  
30 the majority chairman, shall have

1 the authority to examine and  
2 inspect all properties, equipment,  
3 facilities, files, records and  
4 accounts of any State office,  
5 department, institution, board,  
6 committee, commission or agency or  
7 any institution or agency  
8 supported, in whole or in part, by  
9 appropriation from the State  
10 Treasury and to administer oaths.  
11 The Committee on Appropriations  
12 may issue subpoenas under the hand  
13 and seal of the majority chairman  
14 to compel the attendance of  
15 witnesses and the production of  
16 any papers, books, accounts,  
17 documents and testimony touching  
18 matters properly being inquired  
19 into by the committee and to cause  
20 the deposition of witnesses either  
21 residing within or without the  
22 State to be taken in the manner  
23 prescribed by law for taking  
24 depositions in civil actions. Upon  
25 presentation of requisitions by  
26 the Chief Clerk for such expenses,  
27 such shall be paid on warrant of  
28 the State Treasurer directly to  
29 and in favor of the persons  
30 designated in such requisition as

1 entitled to receive such  
2 compensation or expenses. The sum  
3 appropriated shall be divided  
4 equally by the State Treasurer and  
5 shall be deposited in separate  
6 accounts for the Committee on  
7 Appropriations (R) and the  
8 Committee on Appropriations (D).

9 [State appropriation..... 2,790,000]

10 State appropriation..... 2,511,000

11 Caucus Operations Account (R)  
12 and the Caucus Operations Account  
13 (D): For payment of salaries,  
14 wages and all other incidental  
15 expenses incurred in hiring  
16 personnel and staff for services  
17 which, in the opinion of the Floor  
18 Leader (R) or the Floor Leader (D)  
19 as may be appropriate, may be  
20 required or arise during  
21 legislative sessions and during  
22 the interim between legislative  
23 sessions and for the payment of  
24 all other expenses, including  
25 member lodging rental, related to  
26 the performance of Senate duties  
27 and responsibilities. Upon  
28 presentation of requisitions by  
29 the Chief Clerk, such shall be  
30 paid on warrant of the State

1 Treasurer directly to and in favor  
2 of the persons designated in such  
3 requisition as entitled to receive  
4 such compensation or expenses. The  
5 entire sum appropriated shall be  
6 divided by the State Treasurer in  
7 amounts to be determined by a  
8 unanimous vote of the Executive  
9 Committee of the Senate Committee  
10 on Management Operations or in the  
11 absence of a unanimous vote of the  
12 Executive Committee then by a  
13 majority vote of the Senate  
14 Committee on Management Operations  
15 and such amounts shall be  
16 deposited into the Caucus  
17 Operations (R) and Caucus  
18 Operations (D) Accounts.

19	[State appropriation.....	74,961,000]
20	<u>State appropriation.....</u>	<u>67,465,000</u>

21 All appropriations made in this  
22 act or in any other fiscal year to  
23 any account of the minority caucus  
24 of the Senate remaining unexpended  
25 and unencumbered on the effective  
26 date of this part may be  
27 transferred by the Committee on  
28 Management Operations, by a vote  
29 of two-thirds of its members, in  
30 its discretion to such Senate

1 accounts as the committee deems  
2 necessary. All other  
3 appropriations made in this act or  
4 any other fiscal year to any other  
5 account of the Senate remaining  
6 unexpended and unencumbered on the  
7 effective date of this part may be  
8 transferred by the Committee on  
9 Managements Operations, by a  
10 majority vote of its members. Such  
11 power to transfer appropriations  
12 shall be limited to the 2017-2018  
13 fiscal year.

14 Section 262. House of Representatives.

15 The following amounts are  
16 appropriated to the House of  
17 Representatives:

	Federal	State
--	---------	-------

18 For the salaries, wages and all  
19 necessary expenses for the  
20 following purposes:

21 Representatives' compensation,  
22 extra compensation to the Speaker  
23 of the House of Representatives  
24 and leaders of the House of  
25 Representatives and other  
26 necessary expenses.

27	[State appropriation.....	28,493,000]
28	<u>State appropriation.....</u>	<u>25,644,000</u>

29 For caucus operations. For  
30 allocation in such amounts as may

1 be designated by the Legislative  
2 Management Committee (R) and the  
3 Legislative Management Committee  
4 (D) for payment of salaries, wages  
5 and all other compensation and  
6 necessary expenses incurred in  
7 hiring personnel and staff for  
8 services in the furtherance of the  
9 operations of the House of  
10 Representatives as may be  
11 appropriate, required or arise  
12 during legislative sessions and  
13 during the interim between  
14 legislative sessions. Of the sum  
15 appropriated, the State Treasurer  
16 shall deposit [\$58,260,000]  
17 \$52,434,000 in the Caucus  
18 Operations Account (D) and  
19 [\$63,115,000] \$56,803,000 in the  
20 Caucus Operations Account (R).  
21 Upon presentation of requisitions  
22 by the Chief Clerk of the House  
23 for such compensation or expenses,  
24 such shall be paid on warrant of  
25 the State Treasurer directly to  
26 and in favor of the persons  
27 designated in such requisitions as  
28 entitled to receive such  
29 compensation or expenses. An  
30 accounting, together with

1 supporting documents whenever  
2 possible, shall be filed in the  
3 Office of the Chief Clerk of such  
4 expenses since the filing of the  
5 prior account.

6 [State appropriation..... 121,375,000]

7 State appropriation..... 109,237,000

8 For the operation of the  
9 Speaker's Office.

10 [State appropriation..... 1,810,000]

11 State appropriation..... 1,629,000

12 For Bipartisan Management  
13 Committee, Chief Clerk,  
14 Comptroller and the Commonwealth  
15 Emergency Medical System.

16 [State appropriation..... 14,834,000]

17 State appropriation..... 13,351,000

18 Mileage: Representatives,  
19 officers and employees.

20 [State appropriation..... 372,000]

21 State appropriation..... 335,000

22 For postage: Chief Clerk and  
23 Legislative Journal.

24 [State appropriation..... 4,993,000]

25 State appropriation..... 4,494,000

26 For contingent expenses (R) and  
27 (D). The sum appropriated shall be  
28 allocated to the officers and  
29 members in the same manner and  
30 proportion as appropriations for



1 contingent expenses contained in  
2 section 252 of the act of July 4,  
3 2004 (P.L.1837, No.7A), known as  
4 the General Appropriation Act of  
5 2004.

6	[State appropriation.....]	709,000]
7	<u>State appropriation.....</u>	<u>638,000</u>

8 The above appropriations for  
9 postage and for contingent  
10 expenses shall be paid prior to  
11 the payment of such expenses on  
12 warrant of the State Treasurer in  
13 favor of the officers above named  
14 upon the presentation of their  
15 requisitions for the same,  
16 provided that the total amount of  
17 requisitions for advancements,  
18 less the total amount of  
19 expenditures made as certified by  
20 such officers to the State  
21 Treasurer, shall not exceed the  
22 amount of the bond of the officer  
23 having control of the disbursement  
24 from the funds advanced.

25 Miscellaneous expenses:  
26 Incidental expenses.

27	[State appropriation.....]	5,069,000]
28	<u>State appropriation.....</u>	<u>4,562,000</u>

29 Expenses - Representatives: In  
30 addition to annual reimbursement

1 for expenses heretofore authorized  
2 by law for each member of the  
3 House of Representatives, each  
4 member shall be entitled to  
5 reimbursement for actual expenses,  
6 not exceeding the sum of \$12,500  
7 annually, incurred for lodging and  
8 meals while away from home on  
9 official legislative business,  
10 home office expenses, official  
11 postage, staff and all other  
12 expenses incidental to legislative  
13 duties.

14 [State appropriation..... 4,251,000]

15 State appropriation..... 3,826,000

16 Legislative printing and  
17 expenses.

18 [State appropriation..... 10,674,000]

19 State appropriation..... 9,607,000

20 For attending national  
21 legislative conference - expenses.

22 [State appropriation..... 511,000]

23 State appropriation..... 460,000

24 For the payment of the expenses  
25 of the Committee on Appropriations  
26 (R) of the House of  
27 Representatives in investigating  
28 schools, colleges, universities,  
29 correctional institutions, mental  
30 hospitals, medical and surgical

1 hospitals, homes and other  
2 institutions and agencies  
3 supported, in whole or in part, by  
4 appropriations from the State  
5 Treasury in analyzing reports,  
6 expenditures and the general  
7 operation and administration of  
8 the institutions and agencies in  
9 examining and analyzing requests  
10 of the same and of the various  
11 departments, boards and  
12 commissions of the Commonwealth,  
13 and for the collection of data  
14 from other states, attending  
15 seminars and conferences, and in  
16 cooperating and exchanging  
17 information with legislative  
18 budget and financial committees of  
19 other states, and any office  
20 expenses necessary to serve the  
21 committee and its chairman, and  
22 for the necessary clerical  
23 assistance and other assistance,  
24 travel expenses and all other  
25 expenses deemed necessary by the  
26 chairman in compiling data and  
27 information connected with the  
28 work of the committee in compiling  
29 comparative cost and other fiscal  
30 data and information for the use

1 of the committee and the House of  
2 Representatives during legislative  
3 sessions and during the interim  
4 between legislative sessions to  
5 the discharge of such duties. The  
6 committee shall have the authority  
7 to examine and inspect all  
8 properties, equipment, facilities,  
9 files, records and accounts of any  
10 State office, department,  
11 institution, board, committee,  
12 commission or agency or any  
13 institution or agency supported,  
14 in whole or in part, by  
15 appropriation from the State  
16 Treasury and to administer oaths.  
17 The sum appropriated shall be paid  
18 on warrant of the State Treasurer  
19 in favor of the chairman of the  
20 committee on the presentation of  
21 his requisition for the same. The  
22 Chairman of the Committee on  
23 Appropriations (R) shall, not  
24 later than 30 days after the  
25 termination of his term of office  
26 or until his successor is elected  
27 and also within 30 days after the  
28 adjournment of any regular or  
29 special session, file an account,  
30 together with supporting documents

1 whenever possible, in the office  
2 of the Committee on Appropriations  
3 (R), of the committee's expenses  
4 since the filing of the prior  
5 account.

6	[State appropriation.....	3,223,000]
7	<u>State appropriation.....</u>	<u>2,901,000</u>

8 For the payment of the expenses  
9 of the Committee on Appropriations  
10 (D) of the House of  
11 Representatives in investigating  
12 schools, colleges, universities,  
13 correctional institutions, mental  
14 hospitals, medical and surgical  
15 hospitals, homes and other  
16 institutions and agencies  
17 supported, in whole or in part, by  
18 appropriations from the State  
19 Treasury in analyzing reports,  
20 expenditures, and the general  
21 operation and administration of  
22 the institutions and agencies in  
23 examining and analyzing requests  
24 of the same and of the various  
25 departments, boards and  
26 commissions of the Commonwealth  
27 and for the collection of data  
28 from other states, attending  
29 seminars and conferences, and in  
30 cooperating and exchanging

1 information with legislative  
2 budget and financial committees of  
3 other states, and any office  
4 expenses necessary to serve the  
5 committee and its chairman, and  
6 for the necessary clerical  
7 assistance, and other assistance,  
8 travel expenses and all other  
9 expenses deemed necessary by the  
10 chairman in compiling data and  
11 information connected with the  
12 work of the committee in compiling  
13 comparative cost and other fiscal  
14 data and information for the use  
15 of the committee and the House of  
16 Representatives during legislative  
17 sessions and during the interim  
18 between legislative sessions to  
19 the discharge of such duties. The  
20 committee shall have the authority  
21 to examine and inspect all  
22 properties, equipment, facilities,  
23 files, records and accounts of any  
24 State office, department,  
25 institution, board, committee,  
26 commission or agency or any  
27 institution or agency supported,  
28 in whole or in part, by  
29 appropriation from the State  
30 Treasury and to administer oaths.

1 The sum appropriated shall be paid  
2 on warrant of the State Treasurer  
3 in favor of the chairman of the  
4 Committee on Appropriations (D) on  
5 the presentation of his  
6 requisition for the same. The  
7 chairman of the Committee on  
8 Appropriations (D) shall, not  
9 later than 30 days after the  
10 termination of his term of office  
11 or until his successor is elected  
12 and also within 30 days after the  
13 adjournment of any regular or  
14 special session, file an account,  
15 together with supporting documents  
16 whenever possible, in the office  
17 of the Committee on Appropriations  
18 (D) of the House of  
19 Representatives, of his expenses  
20 since the filing of the prior  
21 account.

22	[State appropriation.....	3,223,000]
23	<u>State appropriation.....</u>	<u>2,901,000</u>

24 The Committee on Appropriations  
25 may issue subpoenas under the hand  
26 and seal of the Majority Chairman  
27 to compel the attendance of  
28 witnesses and the production of  
29 any papers, books, accounts,  
30 documents and testimony touching

1 matters properly being inquired  
2 into by the committee and to cause  
3 the deposition of witnesses either  
4 residing within or without the  
5 State to be taken in the manner  
6 prescribed by law for taking  
7 depositions in civil actions.

8       For the payment to the Special  
9 Leadership Account (R) for payment  
10 of salaries, wages and all other  
11 incidental expenses incurred in  
12 hiring personnel and staff or for  
13 services, which, in the opinion of  
14 the Floor Leader, may be required  
15 or arise during legislative  
16 sessions and during the interim  
17 between legislative sessions and  
18 for the payment of all other  
19 expenses related to the  
20 performance of his duties and  
21 responsibilities. The sum  
22 appropriated shall be paid on  
23 warrant of the State Treasurer in  
24 favor of the Floor Leader on the  
25 presentation of his requisition  
26 for the same. The Floor Leader  
27 shall, not later than 30 days  
28 after the termination of his term  
29 of office or until his successor  
30 is elected and also within 30 days



1 after the adjournment of any  
2 regular or special session, file  
3 an account, together with  
4 supporting documents whenever  
5 possible, in the office of the  
6 Floor Leader, of such expenses  
7 since the filing of the prior  
8 account.

9	[State appropriation.....	6,045,000]
10	<u>State appropriation.....</u>	<u>5,440,000</u>

11 For the payment to the Special  
12 Leadership Account (D) for payment  
13 of salaries, wages and all other  
14 incidental expenses incurred in  
15 hiring personnel and staff or for  
16 services which, in the opinion of  
17 the Floor Leader, may be required  
18 or arise during legislative  
19 sessions and during the interim  
20 between legislative sessions and  
21 for the payment of all other  
22 expenses related to the  
23 performance of his duties and  
24 responsibilities. The sum  
25 appropriated shall be paid on  
26 warrant of the State Treasurer in  
27 favor of the Floor Leader on the  
28 presentation of his requisition  
29 for the same. The Floor Leader  
30 shall, not later than 30 days

1 after the termination of his term  
2 of office or until his successor  
3 is elected and also within 30 days  
4 after the adjournment of any  
5 regular or special session, file  
6 an account, together with  
7 supporting documents whenever  
8 possible, in the office of the  
9 Floor Leader, of such expense  
10 since the filing of the prior  
11 account.

12	[State appropriation.....]	6,045,000]
13	<u>State appropriation.....</u>	<u>5,440,000</u>

14 All appropriations made in this  
15 act or in any other fiscal year to  
16 any account of the House of  
17 Representatives remaining  
18 unexpended and unencumbered on the  
19 effective date of this part, may  
20 be transferred by the authority  
21 responsible for administering the  
22 account, in its discretion, to  
23 such House accounts as that  
24 responsible authority deems  
25 necessary. Such power to transfer  
26 appropriations shall be limited to  
27 the 2017-2018 fiscal year.

28 Section 271. Legislative Reference Bureau.

29 The following amounts are  
30 appropriated to the Legislative

1 Reference Bureau: Federal State

2 For the salaries, wages and all  
3 necessary expenses for the work of  
4 the Legislative Reference Bureau,  
5 including the Code and Bulletin  
6 section.

7 [State appropriation..... 9,011,000]

8 State appropriation..... 8,560,000

9 For the Pennsylvania Bulletin  
10 and Pennsylvania Code and related  
11 expenses.

12 [State appropriation..... 867,000]

13 State appropriation..... 824,000

14 Section 272. Legislative Budget and Finance Committee.

15 The following amounts are  
16 appropriated to the Legislative

17 Budget and Finance Committee: Federal State

18 For the salaries, wages and all  
19 necessary expenses for the work of  
20 the Legislative Budget and Finance  
21 Committee.

22 [State appropriation..... 1,919,000]

23 State appropriation..... 1,823,000

24 Section 273. Legislative Data Processing Committee.

25 The following amounts are  
26 appropriated to the Legislative

27 Data Processing Committee: Federal State

28 For salaries, wages, other  
29 personnel expenses, operating  
30 costs, contracts, equipment,

1 software, other incidental expenses  
2 and costs associated with the  
3 operation of the Legislative Data  
4 Processing Center, including an  
5 allocation of \$2,309,000 to each of  
6 the Senate Republican and  
7 Democratic Caucus computer services  
8 departments for the payment of  
9 operating costs, contracts,  
10 equipment, software, other  
11 incidental expenses and costs at  
12 the direction of the respective  
13 caucus staff administrator, and an  
14 allocation of \$5,355,000 to each of  
15 the House of Representatives  
16 Republican and Democratic Caucus  
17 Computer Services Accounts for the  
18 payment of operating costs,  
19 contracts, equipment, software,  
20 other incidental expenses and costs  
21 to be disbursed at the direction of  
22 the Speaker of the House of  
23 Representatives and the Minority  
24 Leader of the House of  
25 Representatives, and an allocation  
26 of \$400,000 to each of the Senate  
27 Republican and Democratic caucuses  
28 for committee and contingent  
29 expenses to be allocated in amounts  
30 determined by unanimous agreement

1 of the executive committee of the  
 2 Senate Committee on Management  
 3 Operations, and an allocation of  
 4 \$400,000 to each of the House of  
 5 Representatives Republican and  
 6 Democratic Caucuses for costs  
 7 associated with caucus operations  
 8 to be disbursed at the direction of  
 9 the Speaker of the House of  
 10 Representatives and the Minority  
 11 Leader of the House of  
 12 Representatives, and an allocation  
 13 of [\$3,000,000] \$2,700,000 to the  
 14 House of Representatives Republican  
 15 Caucus for disbursement by the  
 16 Majority Leader of the House of  
 17 Representatives.

18	[State appropriation.....	25,848,000]
19	<u>State appropriation.....</u>	<u>24,556,000</u>

20 Section 274. Joint State Government Commission.

21 The following amounts are  
 22 appropriated to the Joint State

23	Government Commission:	Federal	State
----	------------------------	---------	-------

24 For the salaries, wages and all  
 25 necessary expenses for the work of  
 26 the Joint State Government  
 27 Commission.

28	[State appropriation.....	1,616,000]
29	<u>State appropriation.....</u>	<u>1,535,000</u>

30 Section 275. Local Government Commission.

1 The following amounts are

2 appropriated to the Local

3 Government Commission: Federal State

4 For the salaries, wages and all  
5 expenses necessary for the work of  
6 the Local Government Commission.

7 [State appropriation..... 1,218,000]

8 State appropriation..... 1,157,000

9 For the compilation and  
10 distribution of various municipal  
11 codes.

12 [State appropriation..... 23,000]

13 State appropriation..... 22,000

14 Section 276. Joint Legislative Air and Water Pollution Control  
15 and Conservation Committee.

16 The following amounts are

17 appropriated to the Joint

18 Legislative Air and Water Pollution

19 Control and Conservation Committee: Federal State

20 For the salaries and expenses of  
21 the Joint Legislative Air and Water  
22 Pollution Control and Conservation  
23 Committee.

24 [State appropriation..... 565,000]

25 State appropriation..... 537,000

26 Section 277. Legislative Audit Advisory Commission.

27 The following amounts are

28 appropriated to the Legislative

29 Audit Advisory Commission: Federal State

30 For the salaries, wages and all

1 expenses necessary for the work of  
2 the Legislative Audit Advisory  
3 Commission.

4	[State appropriation.....]	271,000]
5	<u>State appropriation.....</u>	<u>257,000</u>

6 Section 278. Independent Regulatory Review Commission.

7 The following amounts are  
8 appropriated to the Independent

9	Regulatory Review Commission:	Federal	State
---	-------------------------------	---------	-------

10 For the salaries, wages and all  
11 necessary expenses for the work of  
12 the Independent Regulatory Review  
13 Commission.

14	[State appropriation.....]	2,048,000]
15	<u>State appropriation.....</u>	<u>1,946,000</u>

16 Section 279. Capitol Preservation Committee.

17 The following amounts are  
18 appropriated to the Capitol

19	Preservation Committee:	Federal	State
----	-------------------------	---------	-------

20 For the operation of the Capitol  
21 Preservation Committee.

22	[State appropriation.....]	785,000]
23	<u>State appropriation.....</u>	<u>746,000</u>

24 For the restoration of the  
25 Capitol and its artifacts,  
26 including support facilities and  
27 services.

28	[State appropriation.....]	2,048,000]
29	<u>State appropriation.....</u>	<u>1,946,000</u>

30 Section 280. Pennsylvania Commission on Sentencing.

1 The following amounts are  
2 appropriated to the Pennsylvania  
3 Commission on Sentencing:  
4 For the Pennsylvania Commission  
5 on Sentencing.

	Federal	State
6 [State appropriation.....		1,993,000]
7 <u>State appropriation.....</u>		<u>1,893,000</u>

8 Section 281. Center for Rural Pennsylvania.

9 The following amounts are  
10 appropriated to the Center for

11 Rural Pennsylvania:	Federal	State
------------------------	---------	-------

12 For the Center for Rural  
13 Pennsylvania.

14 [State appropriation.....		1,072,000]
15 <u>State appropriation.....</u>		<u>1,018,000</u>

16 Section 282. Commonwealth Mail Processing Center.

17 The following amounts are  
18 appropriated to the Commonwealth

19 Mail Processing Center:	Federal	State
----------------------------	---------	-------

20 For salaries, wages, other  
21 personnel expenses, operating  
22 costs, contracts, equipment,  
23 software, other incidental expenses  
24 and costs associated with the  
25 operation of the Commonwealth Mail  
26 Processing Center, including an  
27 allocation of \$1,040,000 to the  
28 Chief Clerk of the Senate for  
29 payment of postage and  
30 communication expenses as



1 determined by the Senate Committee  
2 on Management Operations.

3	[State appropriation.....	3,381,000]
4	<u>State appropriation.....</u>	<u>3,212,000</u>

5 Section 283. Legislative Reapportionment Commission.

6 The following amounts are  
7 appropriated to the Legislative

8	Reapportionment Commission:	Federal	State
---	-----------------------------	---------	-------

9 For the Legislative  
10 Reapportionment Commission.

11	[State appropriation.....	1,000,000]
12	<u>State appropriation.....</u>	<u>950,000</u>

13 Section 284. Independent Fiscal Office.

14 The following amounts are  
15 appropriated to the Independent

16	Fiscal Office:	Federal	State
----	----------------	---------	-------

17 For the salaries, wages and all  
18 expenses necessary for the work of  
19 the Independent Fiscal Office,  
20 including up to \$200,000 for  
21 pension actuarial analysis.

22	[State appropriation.....	2,226,000]
23	<u>State appropriation.....</u>	<u>2,115,000</u>

24 Section 2. This act shall apply retroactively to July 1,  
25 2017.

26 Section 3. This act shall take effect immediately.