
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2651 Session of
2022

INTRODUCED BY SAYLOR, JUNE 8, 2022

REFERRED TO COMMITTEE ON APPROPRIATIONS, JUNE 8, 2022

AN ACT

1 To provide appropriations from the General Fund for the expenses
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2022, to June 30, 2023, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2022; to provide
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2022, to June 30, 2023, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2022; and to provide for the appropriation of Federal
12 funds to the Executive and Judicial Departments for the
13 fiscal year July 1, 2022, to June 30, 2023, and for the
14 payment of bills remaining unpaid at the close of the fiscal
15 year ending June 30, 2022.

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2 FOR CURRENT FISCAL YEAR

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24 Commission.

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26 PART LXXXI. MISCELLANEOUS PROVISIONS

27 Section 8101. Effective date.

28 The General Assembly of the Commonwealth of Pennsylvania
29 hereby enacts as follows:

30 PART I

GENERAL PROVISIONS

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Section 101. Short title.

This act shall be known and may be cited as the General Appropriation Act of 2022.

Section 102. Definitions.

The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"COVID" or "COVID-19." The coronavirus disease 2019, an infectious disease caused by severe acute respiratory syndrome coronavirus 2 that was first identified during December 2019 in Wuhan, China.

"Current fiscal year." The fiscal year beginning July 1, 2022, and ending June 30, 2023.

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in a department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telecommunication devices and telecommunication rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and

1 equipment, premiums on workers' compensation, insurance premiums
2 on policies of liability insurance, insurance premiums on
3 medical payment insurance and surety bonds for volunteer
4 workers, premiums on employee group life insurance and employee
5 and retired employee group hospital and medical insurance,
6 payment of Commonwealth share of Social Security taxes and
7 unemployment compensation costs for State employees, the
8 purchase of replacement or additional equipment and machinery
9 and all other incidental costs and expenses, including payment
10 to the Department of General Services of mileage and other
11 charges for the use of motor vehicles and rental payments for
12 permanently assigned motor vehicles and of expenses or costs of
13 services incurred through the Purchasing Fund. The term
14 "expenses" also shall include the medical costs for the
15 treatment of inmates of State institutions when the inmate must
16 be transferred to an outside hospital, provided that in no case
17 shall the State institution pay more for patient care than that
18 provided under the State medical assistance program.

19 "Prior fiscal year." The fiscal year beginning July 1 of the
20 fiscal year immediately prior to the current fiscal year.

21 Section 103. Abbreviations.

22 The following abbreviations when used in this act shall have
23 the meanings given to them in this section unless the context
24 clearly indicates otherwise:

25 "AIDS." Acquired immune deficiency syndrome.

26 "ARC." Appalachian Regional Commission.

27 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
28 135 Stat. 4).

29 "ARRA." American Recovery and Reinvestment Act of 2009
30 (Public Law 111-5, 123 Stat. 115).

1 "CCDFBG." Child Care and Development Fund Block Grant.
2 "CHIP." Children's Health Insurance Program.
3 "CSBG." Community Services Block Grant.
4 "DOE." Department of Energy.
5 "EDA." Economic Development Administration.
6 "EEOC." Equal Employment Opportunity Commission.
7 "EMG." Emergency.
8 "EPA." Environmental Protection Agency.
9 "ESEA." Elementary and Secondary Education Act of 1965
10 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
11 "FEMA." Federal Emergency Management Agency.
12 "FTA." Federal Transit Administration.
13 "HIV." Human immunodeficiency virus.
14 "HUD." Department of Housing and Urban Development.
15 "ICF." Intermediate care facilities.
16 "ID." Intellectual disabilities.
17 "IMLS." Institute of Museum and Library Services.
18 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
19 "LIHEAP." Low-Income Home Energy Assistance Program.
20 "LIHWAP." Low-Income Household Water Assistance Program.
21 "LSTA." Library Services and Technology Act (Public Law 104-
22 208, 20 U.S.C. § 9101 et seq.).
23 "MCH." Maternal and child health.
24 "MCHSBG." Maternal and Child Health Services Block Grant.
25 "MH SBG." Mental Health Services Block Grant.
26 "NSTIC." National Strategy for Trusted Identities in
27 Cyberspace.
28 "PHHSBG." Preventive Health and Health Services Block Grant.
29 "SABG." Substance Abuse Block Grant.
30 "SCDBG." Small Communities Development Block Grant.

1 "SNAP." Supplemental Nutrition Assistance Project.
2 "SSBG." Social Services Block Grant.
3 "STEP." State Trade and Export Promotion.
4 "TANFBG." Temporary Assistance for Needy Families Block
5 Grant.
6 "TB." Tuberculosis.
7 "TEA-21." Transportation Equity Act for the 21st Century
8 (Public Law 105-178, 112 Stat. 107).
9 "TEFAP." Temporary Emergency Food Assistance Program.
10 "VA." Veterans' Administration.
11 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
12 U.S.C. § 10601 et seq.).
13 "WIC." Women, Infants and Children Program.
14 "WIOA." Workforce Innovation and Opportunity Act (Public Law
15 113-128, 128 Stat. 1425).
16 Section 104. State appropriations.

17 (a) General Fund.--Except as provided in Part LI, the sums
18 specified in this act, or as much thereof as may be necessary,
19 are specifically appropriated from the General Fund to agencies
20 of the Executive, Legislative and Judicial Departments of the
21 Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly elected or
23 appointed officers and employees of the Commonwealth, for the
24 payment of fees for contractual services rendered, for the
25 purchase or rental of goods and services, printing, public
26 advertising by or through any medium, equipment, land and
27 buildings and for payment of any other expenses, as provided by
28 law or by this act, necessary for the proper conduct of the
29 duties, functions and activities and for the purposes specified
30 in this act for the current fiscal year and for the payment of

1 bills incurred and remaining unpaid at the close of the prior
2 fiscal year.

3 (b) Special funds and accounts.--Except as provided in Part
4 LI, the sums specified in this act, or as much thereof as may be
5 necessary, are specifically appropriated from the special funds
6 and accounts in the State Treasury to agencies of the Executive
7 and Judicial Departments of the Commonwealth for the payment of
8 salaries, wages or other compensation and travel expenses of the
9 duly appointed officers and employees of the Commonwealth, for
10 the payment of fees for contractual services rendered, for the
11 purchase or rental of goods and services and for payment of any
12 other expenses, as provided by law or by this act, necessary for
13 the proper conduct of the duties, functions and activities and
14 for the purposes specified in this act for the current fiscal
15 year and for the payment of bills incurred and remaining unpaid
16 at the close of the prior fiscal year.

17 Section 105. Federal appropriations.

18 Except as otherwise provided in Part LI, the Federal
19 appropriations specified in this act, or as much thereof as may
20 be necessary, are specifically appropriated to the agencies of
21 the Executive Department of the Commonwealth specified in this
22 act for the payment of the expenses of implementing and carrying
23 out the programs specified in this act for the current fiscal
24 year and for the payment of bills incurred and remaining unpaid
25 at the close of the prior fiscal year. Unless otherwise stated,
26 the Federal appropriations include any carryovers from the prior
27 fiscal year.

28 PART II

29 GENERAL FUND APPROPRIATIONS

30 FOR CURRENT FISCAL YEAR

1 SUBPART A

2 EXECUTIVE DEPARTMENT

3 Section 201. Governor.

4 The following amounts are
5 appropriated from the General
6 Fund to the Governor for the
7 current fiscal year:

Federal State

8 For the Office of the
9 Governor: including the
10 maintenance of the Governor's
11 Home, the expense of
12 entertainment of official guests
13 and members of the General
14 Assembly and the Judiciary,
15 participation in the Governor's
16 Conference, the expenses of the
17 Executive Board and the payment
18 of traveling expenses of persons
19 other than employees of the
20 Commonwealth appointed by the
21 Governor to represent or
22 otherwise serve the Commonwealth.

23 State appropriation..... 6,706,000

24 Section 202. Executive Offices.

25 The following amounts are
26 appropriated from the General
27 Fund to the Executive Offices for
28 the current fiscal year:

Federal State

29 For the Office of
30 Administration.

1	State appropriation.....		10,453,000
2	For the Inspector General.		
3	State appropriation.....		4,276,000
4	For investigation of welfare		
5	fraud activities.		
6	State appropriation.....		11,799,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for		
10	investigation of welfare fraud		
11	activities:		
12	(1) "TANFBG - Program		
13	Accountability."		
14	Federal appropriation.....	1,500,000	
15	(2) "SNAP - Program		
16	Accountability."		
17	Federal appropriation.....	7,000,000	
18	(3) "Medical Assistance -		
19	Program Accountability."		
20	Federal appropriation.....	5,500,000	
21	(4) "CCDFBG Subsidized Day		
22	Care - Fraud Investigation."		
23	Federal appropriation.....	905,000	
24	For the Office of the Budget.		
25	State appropriation.....		18,788,000
26	For the Office of General		
27	Counsel.		
28	State appropriation.....		5,838,000
29	For the Pennsylvania Human		
30	Relations Commission.		

1 State appropriation..... 9,713,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for the
 5 Pennsylvania Human Relations
 6 Commission:
 7 (1) "EEOC - Special Project
 8 Grant."
 9 Federal appropriation..... 900,000
 10 (2) "HUD - Special Project
 11 Grant."
 12 Federal appropriation..... 500,000
 13 For the Council on the Arts.
 14 State appropriation..... 867,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for the
 18 Council on the Arts:
 19 (1) "National Endowment for
 20 the Arts - Administration."
 21 Federal appropriation..... 1,031,000
 22 For the Juvenile Court Judges'
 23 Commission.
 24 State appropriation..... 2,980,000
 25 For the Pennsylvania
 26 Commission on Crime and
 27 Delinquency.
 28 State appropriation..... 11,377,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for the
2 Pennsylvania Commission on Crime
3 and Delinquency:

4 (1) "Plan for Juvenile
5 Justice."

6 Federal appropriation..... 150,000

7 (2) "Justice Assistance
8 Grants."

9 Federal appropriation..... 11,500,000

10 (3) "Justice Assistance
11 Grants - Administration."

12 Federal appropriation..... 1,000,000

13 (4) "Statistical Analysis
14 Center."

15 Federal appropriation..... 400,000

16 (5) "Criminal Identification
17 Technology."

18 Federal appropriation..... 10,500,000

19 (6) "Crime Victims'
20 Compensation Services."

21 Federal appropriation..... 8,500,000

22 (7) "Crime Victims'
23 Assistance."

24 Federal appropriation..... 120,000,000

25 (8) "Violence Against Women
26 Formula Grant Program."

27 Federal appropriation..... 7,000,000

28 (9) "Violence Against Women
29 Formula Grant Program -
30 Administration."

1	Federal appropriation.....	600,000
2	(10) "Residential Substance	
3	Abuse Treatment Program."	
4	Federal appropriation.....	1,700,000
5	(11) "Crime Victims'	
6	Assistance (VOCA) -	
7	Administration/Operations."	
8	Federal appropriation.....	5,000,000
9	(12) "Juvenile Justice and	
10	Delinquency Prevention."	
11	Federal appropriation.....	3,000,000
12	(13) "Assault Services	
13	Program."	
14	Federal appropriation.....	700,000
15	(14) (Reserved).	
16	(15) "Project Safe	
17	Neighborhoods."	
18	Federal appropriation.....	1,000,000
19	(16) "Forensic Science	
20	Program."	
21	Federal appropriation.....	1,500,000
22	(17) "Adam Walsh	
23	Implementation Support."	
24	Federal appropriation.....	1,000,000
25	(18) "VOCA Training."	
26	Federal appropriation.....	600,000
27	(19) "Byrne Competitive	
28	Program."	
29	Federal appropriation.....	450,000
30	(20) "Comprehensive Opioid	

1	Abuse Site-Based Program."		
2	Federal appropriation.....	5,000,000	
3	(21) "Pennsylvania NCS-X		
4	Implementation."		
5	Federal appropriation.....	550,000	
6	(22) "Body-worn Camera Policy		
7	and Implementation."		
8	Federal appropriation.....	2,000,000	
9	(23) "Stop School Violence."		
10	Federal appropriation.....	777,000	
11	(24) "Prosecutor and Defender		
12	Incentives."		
13	Federal appropriation.....	180,000	
14	(25) "State Delinquency		
15	Prevention Programs."		
16	Federal appropriation.....	200,000	
17	(26) "Prosecuting Cold Cases		
18	Using DNA."		
19	Federal appropriation.....	446,000	
20	(27) "Targeted Violence and		
21	Terrorism Prevention."		
22	Federal appropriation.....	525,000	
23	For Office of Safe Schools		
24	Advocate.		
25	State appropriation.....		379,000
26	For transfer from the General		
27	Fund to the Commonwealth		
28	Financing Authority for the		
29	Unserved High-Speed Broadband		
30	Funding Program.		

1	State appropriation.....		5,000,000
2	For improvement of adult		
3	probation services.		
4	State appropriation.....		16,222,000
5	For victims of juvenile		
6	offenders.		
7	State appropriation.....		1,300,000
8	For violence and delinquency		
9	prevention programs.		
10	State appropriation.....		4,033,000
11	For violence intervention and		
12	prevention.		
13	State appropriation.....		30,000,000
14	For county intermediate		
15	punishment.		
16	State appropriation.....		18,167,000
17	For juvenile probation		
18	services.		
19	State appropriation.....		18,945,000
20	For grants to the arts.		
21	State appropriation.....		9,590,000
22	For law enforcement		
23	activities.		
24	State appropriation.....		3,000,000
25	Section 203. Lieutenant Governor.		
26	The following amounts are		
27	appropriated from the General		
28	Fund to the Lieutenant Governor		
29	for the current fiscal year:	Federal	State
30	For the Office of the		

1 Lieutenant Governor.
2 State appropriation..... 1,137,000
3 For the Board of Pardons.

4 State appropriation..... 906,000

5 Section 204. Attorney General.

6 The following amounts are

7 appropriated from the General

8 Fund to the Attorney General for

9 the current fiscal year: Federal State

10 For general government

11 operations of the Office of

12 Attorney General.

13 State appropriation..... 47,408,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for general

17 government operations:

18 (1) "State Medicaid Fraud

19 Control Units."

20 Federal appropriation..... 9,375,000

21 (2) "Innovative Prosecution

22 Program."

23 Federal appropriation..... 142,000

24 For drug law enforcement.

25 State appropriation..... 49,455,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for drug law

29 enforcement:

30 (1) "High Intensity Drug

1	Trafficking Areas."		
2	Federal appropriation.....	5,308,000	
3	For a joint local-State		
4	firearm task force in a city of		
5	the first class.		
6	State appropriation.....		7,115,000
7	For witness relocation		
8	programs.		
9	State appropriation.....		1,215,000
10	For Child Predator		
11	Interception Unit.		
12	State appropriation.....		5,755,000
13	For tobacco law enforcement.		
14	State appropriation.....		1,353,000
15	For trials resulting from		
16	indictments by multicounty grand		
17	juries.		
18	State appropriation.....		200,000
19	For school safety.		
20	State appropriation.....		1,761,000

21 Section 205. Auditor General.

22 The following amounts are
23 appropriated from the General
24 Fund to the Auditor General for
25 the current fiscal year:

26 For the Department of the
27 Auditor General for postauditing,
28 annually, periodically or
29 specially, the affairs of any
30 department, board or commission

	Federal	State
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1 which is supported out of the
 2 General Fund, district justices,
 3 other fining offices, volunteer
 4 firemen's relief association
 5 funds and the offices of
 6 Statewide elected officials and
 7 for the proper auditing of
 8 appropriations for or relating to
 9 public assistance, including any
 10 Federal sums supplementing such
 11 appropriations.

12	State appropriation.....	38,341,000
13	For the Board of Claims.	
14	State appropriation.....	1,768,000
15	For special financial audits.	
16	State appropriation.....	500,000

17 Section 206. Treasury Department.

18 The following amounts are
 19 appropriated from the General
 20 Fund to the Treasury Department
 21 for the current fiscal year:

	Federal	State
22 For general government		
23 operations of the Treasury		
24 Department, including the		
25 administration of Article XIII.1		
26 of the act of April 9, 1929		
27 (P.L.343, No.176), known as The		
28 Fiscal Code.		

29	State appropriation.....	37,206,000
30	For the Board of Finance and	

1	Revenue.	
2	State appropriation.....	2,992,000
3	For divestiture reimbursement.	
4	State appropriation.....	300,000
5	For the payment of the	
6	Commonwealth's portion of the	
7	expenses of various councils,	
8	commissions, conferences, boards,	
9	associations, coalitions and	
10	institutes which are multistate	
11	organizations of which the	
12	Commonwealth has been a member	
13	for at least one year and which	
14	membership enables the	
15	Commonwealth government to	
16	represent the citizens of	
17	Pennsylvania, such organizations	
18	being designed to promote or	
19	protect the member states'	
20	interests, or which promote	
21	governmental financial excellence	
22	or accountability.	
23	State appropriation.....	1,195,000
24	For publishing statements of	
25	the General Fund and other funds	
26	of the Commonwealth.	
27	State appropriation.....	5,000
28	For transfer to the ABLE	
29	Savings Program Fund, for	
30	administration of the	

1 Pennsylvania ABLE Savings
2 Program.
3 State appropriation..... 900,000
4 For information technology
5 cyber security.
6 State appropriation..... 1,000,000
7 For payment of law enforcement
8 and emergency response personnel
9 death benefits.
10 State appropriation..... 3,330,000
11 For compensation of the
12 Commonwealth's loan and transfer
13 agent for services and expenses
14 in connection with the
15 registration, transfer and
16 payment of interest on bonds of
17 the Commonwealth and other
18 services required to be performed
19 by the loan and transfer agent.
20 State appropriation..... 40,000
21 For general obligation debt
22 service or to pay all arbitrage
23 rebates to the Federal Government
24 required under section 148 of the
25 Internal Revenue Code of 1986
26 (Public Law 99-514, 26 U.S.C. §
27 148).
28 State appropriation..... 1,178,496,000
29 Section 207. Department of Aging.
30 The following amounts are

1 appropriated from the General
2 Fund to the Department of Aging
3 for the current fiscal year: Federal State

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for aging
7 services:

8 (1) "Programs for the Aging -
9 Title III - Administration."

10 Federal appropriation..... 1,781,000

11 (2) "Programs for the Aging -
12 Title V - Administration."

13 Federal appropriation..... 127,000

14 (3) "Medical Assistance -
15 Administration."

16 Federal appropriation..... 888,000

17 (4) "Programs for the Aging -
18 Title VII - Administration."

19 Federal appropriation..... 352,000

20 (5) "Programs for the Aging -
21 Title III."

22 Federal appropriation..... 52,000,000

23 (6) "Programs for the Aging -
24 Nutrition."

25 Federal appropriation..... 10,000,000

26 (7) "Programs for the Aging -
27 Title V - Employment."

28 Federal appropriation..... 8,000,000

29 (8) "Programs for the Aging -
30 Title VII - Elder Rights

1 Protection."

2 Federal appropriation..... 7,800,000

3 (9) (Reserved).

4 (10) "Medical Assistance -

5 Support."

6 Federal appropriation..... 9,000,000

7 (11) "Medical Assistance -

8 Nursing Home Transition

9 Administration."

10 Federal appropriation..... 700,000

11 (12) "Programs for the Aging

12 - Title III - Caregiver Support."

13 Federal appropriation..... 10,000,000

14 (13) "Pre-Admission

15 Assessment."

16 Federal appropriation..... 4,000,000

17 (14) "Chronic Disease Self-

18 Management Education."

19 Federal appropriation..... 271,000

20 Section 208. Department of Agriculture.

21 The following amounts are

22 appropriated from the General

23 Fund to the Department of

24 Agriculture for the current

25 fiscal year: Federal State

26 For general government

27 operations of the Department of

28 Agriculture.

29 State appropriation..... 34,952,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "Pennsylvania Plant Pest
5 Detection System."

6 Federal appropriation..... 1,300,000

7 (2) "Poultry Grading
8 Service."

9 Federal appropriation..... 100,000

10 (3) "Medicated Feed Mill
11 Inspection."

12 Federal appropriation..... 200,000

13 (4) "National School Lunch
14 Administration."

15 Federal appropriation..... 1,700,000

16 (5) "Emergency Food
17 Assistance."

18 Federal appropriation..... 11,500,000

19 In addition to the specific
20 amounts appropriated in this act,
21 all other money received from the
22 Federal Government for emergency
23 food assistance are appropriated
24 to such program.

25 (6) (Reserved).

26 (7) "Pesticide Enforcement,
27 Certification, Training and
28 Control Program."

29 Federal appropriation..... 1,000,000

30 (8) "Agricultural Risk

1 Protection."

2 Federal appropriation..... 1,000,000

3 (9) "Commodity Supplemental

4 Food."

5 Federal appropriation..... 3,500,000

6 In addition to the specific

7 amounts appropriated in this act,

8 all other money received from the

9 Federal Government for commodity

10 supplemental food are

11 appropriated to such program.

12 (10) "Organic Cost

13 Distribution."

14 Federal appropriation..... 650,000

15 (11) "Animal Disease

16 Control."

17 Federal appropriation..... 4,000,000

18 (12) "Food Establishment

19 Inspections."

20 Federal appropriation..... 5,000,000

21 (13) "Integrated Pest

22 Management."

23 Federal appropriation..... 250,000

24 (14) "John's Disease Herd

25 Project."

26 Federal appropriation..... 2,000,000

27 (15) "Avian Influenza

28 Surveillance."

29 Federal appropriation..... 25,000,000

30 (16) (Reserved).

1	(17)	(Reserved).	
2	(18)	"Scrapie Disease	
3		Control."	
4		Federal appropriation.....	60,000
5	(19)	"Foot and Mouth Disease	
6		Monitoring."	
7		Federal appropriation.....	150,000
8	(20)	(Reserved).	
9	(21)	"Innovative Nutrient and	
10		Sediment Reduction."	
11		Federal appropriation.....	750,000
12	(22)	"Animal Identification."	
13		Federal appropriation.....	2,000,000
14	(23)	"Specialty Crops."	
15		Federal appropriation.....	3,500,000
16	(24)	"Emerald Ash Borer	
17		Mitigation."	
18		Federal appropriation.....	800,000
19	(25)	(Reserved).	
20	(26)	"Farmland Protection."	
21		Federal appropriation.....	6,000,000
22	(27)	"Crop Insurance."	
23		Federal appropriation.....	2,000,000
24	(28)	"Spotted Lanternfly."	
25		Federal appropriation.....	12,000,000
26	(29)	"Animal Feed Regulatory	
27		Program."	
28		Federal appropriation.....	2,000,000
29	(30)	"Conservation	
30		Partnership Farmland	

1 Preservation."

2 Federal appropriation..... 6,500,000

3 For agricultural preparedness

4 and response.

5 State appropriation..... 3,000,000

6 For agricultural excellence

7 programs.

8 State appropriation..... 2,800,000

9 For agricultural business and

10 workforce investment.

11 State appropriation..... 4,500,000

12 For farmers market food

13 coupons.

14 State appropriation..... 2,079,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for farmers

18 market food coupons:

19 (1) "Farmers Market Food

20 Coupons."

21 Federal appropriation..... 3,500,000

22 (2) "Senior Farmers Market

23 Nutrition."

24 Federal appropriation..... 2,200,000

25 In addition to the specific

26 amounts appropriated in this act,

27 all other money received from the

28 Federal Government for farmers

29 market food coupons and senior

30 farmers market nutrition are

1 appropriated to such program.
 2 For agricultural research.
 3 State appropriation..... 2,187,000
 4 For agricultural promotion,
 5 education and exports.
 6 State appropriation..... 553,000
 7 For hardwoods research and
 8 promotion.
 9 State appropriation..... 474,000
 10 For livestock and consumer
 11 health protection.
 12 State appropriation..... 1,000,000
 13 For Animal Health and
 14 Diagnostic Commission.
 15 State appropriation..... 2,000,000
 16 For development and operation
 17 of an open livestock show,
 18 including cattle, swine, sheep
 19 and horses.
 20 State appropriation..... 215,000
 21 For planning and staging of an
 22 open dairy show.
 23 State appropriation..... 215,000
 24 For youth shows.
 25 State appropriation..... 169,000
 26 For grants to counties for the
 27 purchase of food to be provided
 28 to needy persons in this
 29 Commonwealth. This amount
 30 includes up to \$2,500,000 for the

1 Pennsylvania Agricultural Surplus
2 System Program, up to \$1,000,000
3 for the emergency food assistance
4 development program and up to
5 \$500,000 for the cost of
6 distributing TEFAP commodities to
7 counties.

8 State appropriation..... 22,688,000

9 The following Federal amounts
10 are appropriated for product
11 promotion and marketing:

12 (1) "Market Improvement."

13 Federal appropriation..... 250,000

14 For food marketing and
15 research.

16 State appropriation..... 494,000

17 For transfer from the General
18 Fund to the Nutrient Management
19 Fund.

20 State appropriation..... 6,200,000

21 For transfer from the General
22 Fund to the Conservation District
23 Fund.

24 State appropriation..... 869,000

25 For transfer from the General
26 Fund to the Agricultural College
27 Land Scrip Fund restricted
28 account.

29 State appropriation..... 54,960,000

30 For transfer from the General

1 Fund to the Pennsylvania
2 Preferred Trademark Licensing
3 Fund.

4 State appropriation..... 3,205,000

5 Section 209. Department of Community and Economic Development.

6 The following amounts are
7 appropriated from the General
8 Fund to the Department of
9 Community and Economic
10 Development for the current

11 fiscal year: Federal State

12 For general government
13 operations of the Department of
14 Community and Economic
15 Development.

16 State appropriation..... 21,032,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for general
20 government operations:

21 (1) "ARC - State Technical
22 Assistance."

23 Federal appropriation..... 1,000,000

24 (2) "DOE Weatherization -
25 Administration."

26 Federal appropriation..... 6,000,000

27 (3) (Reserved).

28 (4) "SCDBG - Administration."

29 Federal appropriation..... 4,000,000

30 (4.1) "SCDBG - Neighborhood

1	Stabilization - Administration."	
2	Federal appropriation.....	800,000
3	(4.2) "SCDBG - Disaster	
4	Recovery Administration."	
5	Federal appropriation.....	1,500,000
6	(5) "CSBG - Administration."	
7	Federal appropriation.....	1,607,000
8	(6) "LIHEABG -	
9	Administration."	
10	Federal appropriation.....	1,500,000
11	(7) "Economic Adjustment	
12	Assistance."	
13	Federal appropriation.....	5,000,000
14	(8) "SCDBG - HUD Special	
15	Projects."	
16	Federal appropriation.....	2,000,000
17	(9) "COC Planning Grant."	
18	Federal appropriation.....	2,000,000
19	(10) "EMG Solutions	
20	Administration."	
21	Federal appropriation.....	1,000,000
22	(11) "Federal Grant	
23	Initiatives."	
24	Federal appropriation.....	10,000,000
25	(12) "ARC Area Development."	
26	Federal appropriation.....	6,000,000
27	(13) "Recovery Housing	
28	Administration."	
29	Federal appropriation.....	1,000,000
30	(14) "Broadband	

1 Infrastructure Program."

2 Federal appropriation..... 20,000,000

3 For the Center for Local

4 Government Services.

5 State appropriation..... 4,217,000

6 For the Office of Open

7 Records.

8 State appropriation..... 3,299,000

9 For the Office of

10 International Business

11 Development.

12 State appropriation..... 5,830,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for the

16 Office of International Business

17 Development:

18 (1) "SBA State Trade and

19 Export Promotion (STEP)."

20 Federal appropriation..... 1,500,000

21 For the purpose of marketing

22 to attract tourists to this

23 Commonwealth.

24 State appropriation..... 30,151,000

25 For the purpose of marketing

26 to attract business to this

27 Commonwealth.

28 State appropriation..... 2,016,000

29 For the prevention of military

30 base realignment and closure.

1 State appropriation..... 556,000
 2 For transfer from the General
 3 Fund to the Municipalities
 4 Financial Recovery Revolving Aid
 5 Fund.
 6 State appropriation..... 4,500,000
 7 For transfer from the General
 8 Fund to the Ben Franklin
 9 Technology Development Authority
 10 Fund. Not less than 80% of this
 11 amount shall be provided to the
 12 Ben Franklin Technology Partners.
 13 State appropriation..... 14,500,000
 14 For Pennsylvania First.
 15 State appropriation..... 20,000,000
 16 For Municipal Assistance
 17 Program.
 18 State appropriation..... 546,000
 19 The following Federal amounts
 20 are appropriated for floodplain
 21 management:
 22 (1) "FEMA - Technical
 23 Assistance."
 24 Federal appropriation..... 450,000
 25 For the Keystone Communities
 26 Program.
 27 State appropriation..... 29,700,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for Keystone

1 Communities:

2 (1) "DOE Weatherization."

3 Federal appropriation..... 26,000,000

4 (2) "LIHEABG - Weatherization

5 Program." In addition to the

6 specific amounts appropriated in

7 this act, all other money

8 received from the Federal

9 Government for the weatherization

10 portion of the LIHEAP Program,

11 either through an increase in the

12 regular program or pursuant to a

13 Presidential release of

14 contingency funds, are

15 appropriated to this program.

16 Federal appropriation..... 48,000,000

17 (3) "SCDBG - Disaster

18 Recovery Grant."

19 Federal appropriation..... 56,000,000

20 (4) "SCDBG - Neighborhood

21 Stabilization Program."

22 Federal appropriation..... 5,000,000

23 (5) "EMG Solutions Program."

24 Federal appropriation..... 12,000,000

25 (6) "CSBG - Program."

26 Federal appropriation..... 50,000,000

27 (7) "EDA Power Grant."

28 Federal appropriation..... 3,000,000

29 (8) "SCDBG Program."

30 Federal appropriation..... 6,000,000

1	(9) "ARC Construction - RSBA	
2	Program."	
3	Federal appropriation.....	20,000,000
4	(10) "Recovery Housing	
5	Program."	
6	Federal appropriation.....	5,000,000
7	For partnerships for regional	
8	economic performance.	
9	State appropriation.....	9,880,000
10	For Manufacturing PA.	
11	State appropriation.....	12,000,000
12	For Strategic Management	
13	Planning Program.	
14	State appropriation.....	2,367,000
15	For tourism promotion related	
16	to accredited zoos.	
17	State appropriation.....	800,000
18	For the Pennsylvania	
19	Infrastructure Technology	
20	Assistance Program.	
21	State appropriation.....	2,000,000
22	For Super Computer Center	
23	projects.	
24	State appropriation.....	500,000
25	For powdered metals.	
26	State appropriation.....	100,000
27	For a rural leadership	
28	training program.	
29	State appropriation.....	100,000
30	For Intergovernmental	

1 Cooperation Authority - third
 2 class cities.

3	State appropriation.....	100,000
4	For grants to issuing	
5	authorities under the	
6	Infrastructure and Facilities	
7	Improvement Program.	
8	State appropriation.....	10,000,000
9	For food access initiative.	
10	State appropriation.....	1,000,000
11	For local municipal relief.	
12	State appropriation.....	18,775,000

13 Section 210. (Reserved).

14 Section 211. Department of Conservation and Natural Resources.

15 The following amounts are
 16 appropriated from the General
 17 Fund to the Department of
 18 Conservation and Natural
 19 Resources for the current fiscal
 20 year:

	Federal	State
--	---------	-------

21 For general government
 22 operations of the Department of
 23 Conservation and Natural
 24 Resources.

25	State appropriation.....	28,350,000
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26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for general
 29 government operations:

30 (1) "Topographic and Geologic

1 Survey Grants."

2 Federal appropriation..... 1,000,000

3 (2) "United States Endowment

4 - Healthy Watershed."

5 Federal appropriation..... 200,000

6 (3) "Building Resilient

7 Infrastructure and Communities."

8 Federal appropriation..... 10,000,000

9 (4) "Land and Water

10 Conservation Fund." In addition

11 to the amount under this

12 paragraph, any contingency funds

13 made available to the

14 Commonwealth under the Federal

15 Land and Water Conservation Fund

16 Act are appropriated.

17 Federal appropriation..... 14,000,000

18 (5) (Reserved).

19 (6) "Highlands Conservation

20 Program."

21 Federal appropriation..... 7,500,000

22 (7) "Chesapeake Bay Gateway

23 Network."

24 Federal appropriation..... 600,000

25 For State parks operations.

26 State appropriation..... 54,326,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for State

30 parks:

1	(1) "Port Security Grant		
2	Program."		
3	Federal appropriation.....	1,200,000	
4	(2) "Mental Health Training."		
5	Federal appropriation.....	150,000	
6	For State forests operations		
7	and forest pest management.		
8	State appropriation.....		43,187,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for State		
12	forests:		
13	(1) "Forest Fire Protection		
14	and Control."		
15	Federal appropriation.....	2,750,000	
16	(2) "Forestry Incentives and		
17	Agricultural Conservation."		
18	Federal appropriation.....	50,000	
19	(3) "Forest Management and		
20	Processing."		
21	Federal appropriation.....	4,000,000	
22	(4) "Aid to Volunteer Fire		
23	Companies."		
24	Federal appropriation.....	1,500,000	
25	(5) "Wetland Protection		
26	Fund."		
27	Federal appropriation.....	400,000	
28	(6) "Forest Insect and		
29	Disease Control."		
30	Federal appropriation.....	3,000,000	

1	(7) "Natural Resource		
2	Conservation Service."		
3	Federal appropriation.....	200,000	
4	(8) "National Fish and		
5	Wildlife Foundation."		
6	Federal appropriation.....	1,000,000	
7	(9) "EPA Chesapeake Bay		
8	Grant."		
9	Federal appropriation.....	1,500,000	
10	(10) "USDA Good Neighbor		
11	Agreement."		
12	Federal appropriation.....	500,000	
13	(11) "Cooperative Endangered		
14	Species."		
15	Federal appropriation.....	40,000	
16	(12) "Agriculture and Food		
17	Research."		
18	Federal appropriation.....	100,000	
19	For heritage and other parks.		
20	State appropriation.....		3,852,000
21	For parks and forests		
22	infrastructure projects.		
23	State appropriation.....		900,000
24	For payment of annual fixed		
25	charges in lieu of taxes to		
26	counties and townships on land		
27	acquired for water conservation		
28	and flood control.		
29	State appropriation.....		70,000
30	For payment of annual fixed		

1 charges in lieu of taxes to
2 political subdivisions for school
3 districts on lands acquired by
4 the Commonwealth for Project 70.

5 State appropriation..... 88,000

6 For payment of annual fixed
7 charges in lieu of taxes to
8 counties, school districts and
9 townships on forest lands.

10 State appropriation..... 7,851,000

11 For payment of annual fixed
12 charges in lieu of taxes to
13 counties, school districts and
14 local municipalities on State
15 park lands.

16 State appropriation..... 430,000

17 Section 212. Department of Criminal Justice.

18 The following amounts are
19 appropriated from the General
20 Fund to the Department of
21 Criminal Justice for the current

22 fiscal year: Federal State

23 For general government
24 operations of the Department of
25 Criminal Justice.

26 State appropriation..... 42,268,000

27 For medical care.

28 State appropriation..... 331,486,000

29 For correctional education and
30 training.

1 State appropriation..... 42,597,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for
5 correctional education and
6 training:

7 (1) "Correctional Education."
8 Federal appropriation..... 850,000

9 For the State correctional
10 institutions.

11 State appropriation..... 2,083,044,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for the
15 State correctional institutions:

16 (1) "Reimbursement for
17 Incarcerated Aliens."
18 Federal appropriation..... 5,000,000

19 (2) "Criminal Justice and
20 Mental Health Collaboration."
21 Federal appropriation..... 33,000

22 (3) "Naloxone Reentry
23 Tracking Program."
24 Federal appropriation..... 915,000

25 (4) "Second Chance Act."
26 Federal appropriation..... 681,000

27 (5) "Adult Reentry Education,
28 Employment and Treatment."
29 Federal appropriation..... 900,000

30 (6) "Pay for Success."

1	Federal appropriation.....	1,100,000	
2	(7) "Innovations Reentry		
3	Initiative."		
4	Federal appropriation.....	1,000,000	
5	(8) "Smart Probation."		
6	Federal appropriation.....	715,000	
7	(9) "PREA Program: Strategic		
8	Support for PREA Implementation."		
9	Federal appropriation.....	250,000	
10	For State field supervision.		
11	State appropriation.....		146,356,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for the		
15	State field supervision:		
16	(1) "Swift, Certain and		
17	Fair."		
18	Federal appropriation.....	384,000	
19	(2) "Smart Supervision."		
20	Federal appropriation.....	225,000	
21	For Pennsylvania Parole Board.		
22	State appropriation.....		12,121,000
23	For the State Sexual Offenders		
24	Assessment Board.		
25	State appropriation.....		6,582,000
26	Section 213. (Reserved).		
27	Section 214. Department of Drug and Alcohol Programs.		
28	The following amounts are		
29	appropriated from the General		
30	Fund to the Department of Drug		

1 and Alcohol Programs for the

2 current fiscal year: Federal State

3 For general government
4 operations of the Department of
5 Drug and Alcohol Programs.

6 State appropriation..... 2,997,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for general
10 government operations:

11 (1) "SABG - Administration
12 and Operation."

13 Federal appropriation..... 8,785,000

14 (2) "Substance Abuse Special
15 Projects - Administration and
16 Operation."

17 Federal appropriation..... 4,617,000

18 (3) "State Opioid Response
19 Administration."

20 Federal appropriation..... 6,058,000

21 For assistance to drug and
22 alcohol programs.

23 State appropriation..... 44,732,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for
27 assistance to drug and alcohol
28 programs:

29 (1) "SABG - Drug and Alcohol
30 Services."

1 Federal appropriation..... 79,870,000

2 (2) "Substance Abuse Special
3 Projects Grants."

4 Federal appropriation..... 25,413,000

5 (3) "State Opioid Response."

6 Federal appropriation..... 178,261,000

7 Section 215. Department of Education.

8 The following amounts are

9 appropriated from the General

10 Fund to the Department of

11 Education for the current fiscal

12 year:

Federal

State

13 For general government

14 operations of the Department of

15 Education.

16 State appropriation.....

29,981,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for general

20 government operations:

21 (1) "Adult Basic Education -
22 Administration."

23 Federal appropriation..... 2,000,000

24 (2) "Education of Exceptional
25 Children - Administration."

26 Federal appropriation..... 13,000,000

27 (3) "Special Education -
28 State Personnel Development."

29 Federal appropriation..... 2,500,000

30 (4) "ESEA - Title I -

1	Administration."	
2	Federal appropriation.....	12,333,000
3	(5) "State Approving Agency	
4	(VA)."	
5	Federal appropriation.....	1,800,000
6	(6) "Food and Nutrition	
7	Service."	
8	Federal appropriation.....	21,000,000
9	(7) "Migrant Education -	
10	Administration."	
11	Federal appropriation.....	700,000
12	(8) "Vocational Education -	
13	Administration."	
14	Federal appropriation.....	3,910,000
15	(9) "Title II - Improving	
16	Teacher Quality -	
17	Administration/State."	
18	Federal appropriation.....	7,400,000
19	(10) (Reserved).	
20	(11) "Homeless Assistance."	
21	Federal appropriation.....	4,870,000
22	(12) "Preschool Grants."	
23	Federal appropriation.....	960,000
24	(13) "School Health Education	
25	Programs."	
26	Federal appropriation.....	100,000
27	(14) (Reserved).	
28	(15) (Reserved).	
29	(16) (Reserved).	
30	(17) (Reserved).	

1	(18)	(Reserved).	
2	(19)	"Medical Assistance -	
3		Nurses Aide Training."	
4		Federal appropriation.....	670,000
5	(20)	"State and Community	
6		Highway Safety."	
7		Federal appropriation.....	1,500,000
8	(21)	(Reserved).	
9	(22)	"Title IV - 21st Century	
10		Community Learning Centers -	
11		Administration."	
12		Federal appropriation.....	4,000,000
13	(23)	"National Assessment of	
14		Educational Progress (NAEP)."	
15		Federal appropriation.....	165,000
16	(24)	"Migrant Education	
17		Coordination Program."	
18		Federal appropriation.....	130,000
19	(25)	(Reserved).	
20	(26)	(Reserved).	
21	(27)	"School Improvement	
22		Grants."	
23		Federal appropriation.....	12,000,000
24	(28)	"Student Support and	
25		Academic Enrichment -	
26		Administration."	
27		Federal appropriation.....	2,200,000
28	(29)	"Troops to Teachers."	
29		Federal appropriation.....	400,000
30	(30)	"Pennsylvania Project	

1 AWARE."

2 Federal appropriation..... 1,800,000

3 (31) (Reserved).

4 (32) "Emergency Impact Aid

5 Program."

6 Federal appropriation..... 2,000,000

7 (33) (Reserved).

8 For the Drug and Alcohol

9 Recovery High School Pilot

10 Program State share of tuition

11 payments.

12 State appropriation..... 250,000

13 For information and technology

14 improvement.

15 State appropriation..... 3,740,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for

19 information and technology

20 improvement:

21 (1) "Statewide Longitudinal

22 Data Systems."

23 Federal appropriation..... 5,110,000

24 For PA assessment.

25 State appropriation..... 45,265,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for PA

29 assessment:

30 (1) "Title VI - Part A State

1 Assessment."

2 Federal appropriation..... 15,000,000

3 For the State Library,

4 providing reference services and

5 administering aid to public

6 libraries.

7 State appropriation..... 2,238,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for the

11 State Library:

12 (1) "LSTA - Library

13 Development."

14 Federal appropriation..... 8,500,000

15 For programs of education and

16 training at youth development

17 centers and the monitoring of

18 programs of education and

19 training provided to incarcerated

20 juveniles.

21 State appropriation..... 8,283,000

22 For payment of basic education

23 funding to school districts.

24 State appropriation..... 7,066,773,000

25 For the Ready to Learn Block

26 Grant.

27 State appropriation..... 288,000,000

28 For the Pre-K Counts Program.

29 State appropriation..... 242,284,000

30 For Head Start Supplemental

1	Assistance Program.	
2	State appropriation.....	69,178,000
3	For mobile science and	
4	mathematics education program.	
5	State appropriation.....	3,214,000
6	For teacher professional	
7	development.	
8	State appropriation.....	5,044,000
9	For adult and family literacy	
10	programs, summer reading programs	
11	and the adult high school	
12	diplomas program.	
13	State appropriation.....	12,475,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for adult	
17	and family literacy programs:	
18	(1) "Adult Basic Education -	
19	Local."	
20	Federal appropriation.....	23,000,000
21	For career and technical	
22	education.	
23	State appropriation.....	99,000,000
24	The following Federal amounts	
25	are appropriated to supplement	
26	the sum appropriated for career	
27	and technical education:	
28	(1) "Vocational Education Act	
29	- Local."	
30	Federal appropriation.....	49,000,000

1 For career and technical
2 education equipment grants.
3 State appropriation..... 5,550,000
4 For authority rentals and
5 Sinking Fund requirements.
6 State appropriation..... 201,303,000
7 For payments on account of
8 pupil transportation.
9 State appropriation..... 597,408,000
10 For payments on account of
11 nonpublic and charter school
12 transportation.
13 State appropriation..... 79,442,000
14 For payments on account of
15 special education of exceptional
16 children.
17 State appropriation..... 1,236,815,000
18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for special
21 education:
22 (1) "Individuals with
23 Disabilities Education - Local."
24 Federal appropriation..... 470,000,000
25 For payments for early
26 intervention services.
27 State appropriation..... 336,500,000
28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for payments

1 for early intervention services:
2 (1) "Individuals with
3 Disabilities Education."
4 Federal appropriation..... 16,000,000
5 For payment for tuition to
6 school districts providing
7 education to nonresident orphaned
8 children placed in private homes
9 by the court and nonresident
10 inmates of children's
11 institutions.
12 State appropriation..... 49,374,000
13 For payments of annual fixed
14 charges to school districts in
15 lieu of taxes for land acquired
16 by the Commonwealth for water
17 conservation or flood prevention.
18 State appropriation..... 170,000
19 For payment for maintenance of
20 summer schools for school-age
21 children of migrant laborers,
22 including child-care services.
23 State appropriation..... 853,000
24 For payments to Pennsylvania
25 Chartered Schools for Deaf and
26 Blind Children.
27 State appropriation..... 57,722,000
28 For special education -
29 approved private schools.
30 State appropriation..... 122,656,000

1 For grants to school districts
2 to assist in meeting Federal
3 matching requirements for grants
4 received under the Federal Child
5 Nutrition Act of 1966 and to aid
6 in providing a food program for
7 needy children.

8 State appropriation..... 30,000,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for school
12 food services:

13 (1) "Food and Nutrition -
14 Local."

15 Federal appropriation..... 795,869,000

16 For payment of the
17 Commonwealth's share of Federal
18 Social Security taxes for certain
19 public school employees.

20 State appropriation..... 68,061,000

21 For payment of required
22 contribution for public school
23 employees' retirement.

24 State appropriation..... 2,734,000,000

25 The following Federal amounts
26 are appropriated for basic
27 education:

28 (1) "ESEA - Title I - Local."

29 Federal appropriation..... 875,000,000

30 (2) "Title II - Improving

1	Teacher Quality - Local."	
2	Federal appropriation.....	105,000,000
3	(3) "Title IV - 21st Century	
4	Community Learning Centers -	
5	Local."	
6	Federal appropriation.....	90,000,000
7	(4) "Title III - Language	
8	Instruction for LEP and Immigrant	
9	Students."	
10	Federal appropriation.....	24,000,000
11	(5) "Title VI - Rural and Low	
12	Income Schools - Local."	
13	Federal appropriation.....	1,830,000
14	(6) "Student Support and	
15	Academic Enrichment - Local."	
16	Federal appropriation.....	60,000,000
17	For services to nonpublic	
18	schools.	
19	State appropriation.....	87,939,000
20	For textbooks, instructional	
21	material and instructional	
22	equipment for nonpublic schools.	
23	State appropriation.....	26,751,000
24	For a subsidy to public	
25	libraries.	
26	State appropriation.....	59,470,000
27	For aid to the Free Library of	
28	Philadelphia and the Carnegie	
29	Library of Pittsburgh to meet the	
30	costs incurred in serving as	

1 regional libraries in the
2 distribution of braille reading
3 materials, talking book machines
4 and other reading materials to
5 persons who are blind or
6 otherwise disabled.
7 State appropriation..... 2,567,000
8 For library access.
9 State appropriation..... 3,071,000
10 For job training and education
11 programs.
12 State appropriation..... 30,995,000
13 For Safe Schools Initiative.
14 State appropriation..... 11,000,000
15 For trauma-informed education.
16 State appropriation..... 750,000
17 For payment of approved
18 operating expenses of community
19 colleges.
20 State appropriation..... 245,240,000
21 For transfer from the General
22 Fund to the Community College
23 Capital Fund.
24 State appropriation..... 52,078,000
25 For regional community college
26 services.
27 State appropriation..... 2,136,000
28 For Northern Pennsylvania
29 Regional College.
30 State appropriation..... 7,000,000

1 For community education
2 councils.
3 State appropriation..... 2,393,000

4 For sexual assault prevention.
5 State appropriation..... 1,000,000

6 Section 216. State System of Higher Education.

7 The following amounts are
8 appropriated from the General
9 Fund to the State System of
10 Higher Education for the current
11 fiscal year:

Federal	State
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12 For the State System of Higher
13 Education, including the
14 Chancellor's Office.

15 State appropriation..... 477,470,000

16 Section 217. Thaddeus Stevens College of Technology.

17 The following amounts are
18 appropriated from the General
19 Fund to the Thaddeus Stevens
20 College of Technology for the
21 current fiscal year:

Federal	State
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22 For the Thaddeus Stevens
23 College of Technology.

24 State appropriation..... 18,701,000

25 Section 218. Pennsylvania Higher Education Assistance Agency.

26 The following amounts are
27 appropriated from the General
28 Fund to the Pennsylvania Higher
29 Education Assistance Agency for
30 the current fiscal year:

Federal	State
---------	-------

1	For payment of education	
2	assistance grants.	
3	State appropriation.....	310,733,000
4	For Pennsylvania internship	
5	program grants.	
6	State appropriation.....	450,000
7	For Ready to Succeed	
8	Scholarships.	
9	State appropriation.....	5,550,000
10	For matching payments for	
11	student aid funds.	
12	State appropriation.....	13,121,000
13	For institutional assistance	
14	grants to be allotted by the	
15	Pennsylvania Higher Education	
16	Assistance Agency.	
17	State appropriation.....	26,521,000
18	For higher education for the	
19	disadvantaged.	
20	State appropriation.....	2,358,000
21	For higher education for blind	
22	and deaf students.	
23	State appropriation.....	49,000
24	For the Horace Mann Bond-	
25	Leslie Pinckney Hill Scholarship	
26	and for outreach and recruitment	
27	activities at Lincoln and Cheyney	
28	Universities related to the	
29	scholarship. This appropriation	
30	also contains funds for the	

1 continuation of support to
2 students currently receiving
3 equal opportunity professional
4 education awards.

5 State appropriation..... 800,000

6 For the Cheyney University
7 Keystone Honors Academy.

8 State appropriation..... 3,500,000

9 For Targeted Industry Cluster
10 Scholarship Program.

11 State appropriation..... 6,300,000

12 Section 219. Department of Environmental Protection.

13 The following amounts are
14 appropriated from the General
15 Fund to the Department of
16 Environmental Protection for the

17 current fiscal year: Federal State

18 For general government
19 operations of the Department of
20 Environmental Protection.

21 State appropriation..... 16,759,000

22 For environmental program
23 management.

24 State appropriation..... 34,160,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for
28 environmental program management:

29 (1) "Coastal Zone
30 Management."

1	Federal appropriation.....	4,700,000
2	(2) "Construction Management	
3	Assistance Grants -	
4	Administration."	
5	Federal appropriation.....	1,400,000
6	(3) "Storm Water Permitting	
7	Initiative."	
8	Federal appropriation.....	2,300,000
9	(4) "Safe Drinking Water Act	
10	- Management."	
11	Federal appropriation.....	7,000,000
12	(5) "Water Pollution Control	
13	Grants - Management."	
14	Federal appropriation.....	5,500,000
15	(6) "Air Pollution Control	
16	Grants - Management."	
17	Federal appropriation.....	3,200,000
18	(7) "Surface Mine	
19	Conservation."	
20	Federal appropriation.....	6,500,000
21	(8) "Wetland Protection	
22	Fund."	
23	Federal appropriation.....	840,000
24	(9) "Diagnostic X-ray	
25	Equipment Testing."	
26	Federal appropriation.....	550,000
27	(10) "Water Quality Outreach	
28	Operator Training."	
29	Federal appropriation.....	200,000
30	(11) "Water Quality	

1	Management Planning Grants."	
2	Federal appropriation.....	1,150,000
3	(12) "Small Operators	
4	Assistance."	
5	Federal appropriation.....	300,000
6	(13) "Wellhead Protection	
7	Fund."	
8	Federal appropriation.....	250,000
9	(14) "Indoor Radon	
10	Abatement."	
11	Federal appropriation.....	700,000
12	(15) "Non-Point Source	
13	Implementation."	
14	Federal appropriation.....	14,800,000
15	(16) "Hydroelectric Power	
16	Conservation Fund."	
17	Federal appropriation.....	51,000
18	(17) "Survey Studies."	
19	Federal appropriation.....	6,000,000
20	(18) (Reserved).	
21	(19) "National Dam Safety."	
22	Federal appropriation.....	1,500,000
23	(20) "Training Reimbursement	
24	Program for Small Systems."	
25	Federal appropriation.....	3,500,000
26	(21) "State Energy Program	
27	(SEP)."	
28	Federal appropriation.....	15,000,000
29	(22) (Reserved).	
30	(23) "Pollution Prevention."	

1	Federal appropriation.....	800,000	
2	(24) "Energy and		
3	Environmental Opportunities."		
4	Federal appropriation.....	1,200,000	
5	(25) "Surface Mine		
6	Conservation."		
7	Federal appropriation.....	680,000	
8	(26) "Multipurpose Grants to		
9	States and Tribes."		
10	Federal appropriation.....	600,000	
11	For Chesapeake Bay		
12	agricultural abatement.		
13	State appropriation.....		3,461,000

14 The following Federal amount
15 is appropriated to supplement the
16 sum appropriated for Chesapeake
17 Bay Pollution agricultural
18 abatement:

19	(1) "Chesapeake Bay Pollution		
20	Abatement."		
21	Federal appropriation.....	15,000,000	
22	For environmental protection		
23	operations.		
24	State appropriation.....		98,036,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for
28 environmental protection
29 operations:

30 (1) "EPA - Planning Grant -

1	Administration."		
2	Federal appropriation.....	8,400,000	
3	(2) "Water Pollution Control		
4	Grants."		
5	Federal appropriation.....	8,900,000	
6	(3) "Air Pollution Control		
7	Grants."		
8	Federal appropriation.....	5,500,000	
9	(4) "Surface Mine Control and		
10	Reclamation."		
11	Federal appropriation.....	12,344,000	
12	(5) "Training and Education		
13	of Underground Coal Miners."		
14	Federal appropriation.....	1,700,000	
15	(6) "Construction Management		
16	Assistance Grants."		
17	Federal appropriation.....	350,000	
18	(7) "Safe Drinking Water."		
19	Federal appropriation.....	5,700,000	
20	(8) "Oil Pollution Spills		
21	Removal."		
22	Federal appropriation.....	1,000,000	
23	(9) "USDA Good Neighbor		
24	Authority."		
25	Federal appropriation.....	200,000	
26	For the black fly control		
27	project.		
28	State appropriation.....		7,645,000
29	For West Nile virus and Zika		
30	virus control.		

1	State appropriation.....	5,609,000
2	For Delaware River master.	
3	State appropriation.....	38,000
4	For Susquehanna River Basin	
5	Commission.	
6	State appropriation.....	205,000
7	For Interstate Commission on	
8	the Potomac River.	
9	State appropriation.....	23,000
10	For Delaware River Basin	
11	Commission.	
12	State appropriation.....	217,000
13	For Ohio River Valley Water	
14	Sanitation Commission.	
15	State appropriation.....	68,000
16	For Chesapeake Bay Commission.	
17	State appropriation.....	300,000
18	For transfer to the	
19	Conservation District Fund.	
20	State appropriation.....	2,506,000
21	For Interstate Mining	
22	Commission.	
23	State appropriation.....	15,000
24	Section 220. Department of General Services.	
25	The following amounts are	
26	appropriated from the General	
27	Fund to the Department of General	
28	Services for the current fiscal	
29	year:	Federal State
30	For general government	

1	operations of the Department of		
2	General Services.		
3	State appropriation.....		55,275,000
4	For administration and		
5	operation of the Capitol Police.		
6	State appropriation.....		14,286,000
7	For rental, relocation and		
8	municipal charges.		
9	State appropriation.....		26,150,000
10	For utility costs, including		
11	implementation of third-party		
12	shared savings programs.		
13	State appropriation.....		24,626,000
14	For excess insurance coverage.		
15	State appropriation.....		4,977,000
16	For fire protection services		
17	for the Capitol complex in		
18	Harrisburg.		
19	State appropriation.....		5,000,000
20	Section 221. Department of Health.		

21 The following amounts are
22 appropriated from the General
23 Fund to the Department of Health
24 for the current fiscal year:

25	For general government		
26	operations of the Department of		
27	Health.		

28	State appropriation.....		30,268,000
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29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "WIC - Administration and
4 Operation."
5 Federal appropriation..... 42,959,000

6 (2) "Health Assessment."
7 Federal appropriation..... 613,000

8 (3) "PHHSBG - Administration
9 and Operation."
10 Federal appropriation..... 4,693,000

11 (4) "MCHSBG - Administration
12 and Operation."
13 Federal appropriation..... 16,659,000

14 (5) "Adult Blood Lead
15 Epidemiology."
16 Federal appropriation..... 26,000

17 (6) "EMS for Children."
18 Federal appropriation..... 304,000

19 (7) "TB - Administration and
20 Operation."
21 Federal appropriation..... 1,328,000

22 (8) "Lead - Administration
23 and Operation."
24 Federal appropriation..... 1,001,000

25 (9) "AIDS Health Education -
26 Administration and Operation."
27 Federal appropriation..... 8,511,000

28 (10) "Primary Care
29 Cooperative Agreements."
30 Federal appropriation..... 463,000

1	(11) "HIV/AIDS Surveillance."		
2	Federal appropriation.....	506,000	
3	(12) "HIV Care Administration		
4	and Operation."		
5	Federal appropriation.....	4,136,000	
6	(13) "Cancer Prevention and		
7	Control."		
8	Federal appropriation.....	8,308,000	
9	(14) "Environmental Public		
10	Health Tracking."		
11	Federal appropriation.....	244,000	
12	(15) "Special Preparedness		
13	Initiatives."		
14	Federal appropriation.....	500,000	
15	(16) "State Loan Repayment		
16	Program."		
17	Federal appropriation.....	1,500,000	
18	For quality assurance.		
19	State appropriation.....		24,393,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for quality		
23	assurance:		
24	(1) "Medicare - Health		
25	Service Agency Certification."		
26	Federal appropriation.....	14,100,000	
27	(2) "Medicaid Certification."		
28	Federal appropriation.....	11,300,000	
29	For health innovation.		
30	State appropriation.....		753,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for health
4 innovation:

5 (1) "Rural Health."
6 Federal appropriation..... 4,967,000
7 For vital statistics.
8 State appropriation..... 100,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for vital
12 statistics:

13 (1) "Cooperative Health
14 Statistics."
15 Federal appropriation..... 2,275,000
16 (2) "Health Statistics."
17 Federal appropriation..... 90,000
18 (3) "Behavioral Risk Factor
19 Surveillance System."
20 Federal appropriation..... 742,000
21 For the State Laboratory.
22 State appropriation..... 4,028,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for the
26 State Laboratory:

27 (1) "Clinical Laboratory
28 Improvement."
29 Federal appropriation..... 674,000
30 (2) "Epidemiology and

1 Laboratory Surveillance and
 2 Response."
 3 Federal appropriation..... 6,450,000
 4 For the State Health Care
 5 Centers.
 6 State appropriation..... 24,972,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for the
 10 State health care centers:
 11 (1) "Disease Control
 12 Immunization Program."
 13 Federal appropriation..... 14,269,000
 14 (2) "PHHSBG - Block Program
 15 Services."
 16 Federal appropriation..... 7,108,000
 17 (3) "Preventive Health
 18 Special Projects."
 19 Federal appropriation..... 3,221,000
 20 (4) "Collaborative Chronic
 21 Disease Programs."
 22 Federal appropriation..... 4,630,000
 23 (5) "Sexual Violence
 24 Prevention and Education."
 25 Federal appropriation..... 1,655,000
 26 (6) "Live Healthy."
 27 Federal appropriation..... 4,703,000
 28 For sexually transmitted
 29 disease screening and treatment.
 30 State appropriation..... 1,757,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for sexually
4 transmitted disease screening and
5 treatment:

6 (1) "Survey and Follow-up -
7 Sexually Transmitted Diseases."

8 Federal appropriation..... 3,295,000

9 For the Achieving Better Care
10 by Monitoring All Prescriptions
11 Program.

12 State appropriation..... 2,989,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for the
16 Achieving Better Care By
17 Monitoring All Prescriptions
18 Program:

19 (1) "Prescription Drug
20 Monitoring."

21 Federal appropriation..... 18,124,000

22 For diabetes programs.

23 State appropriation..... 200,000

24 For primary health care
25 practitioner.

26 State appropriation..... 4,550,000

27 For community-based health
28 care subsidy.

29 State appropriation..... 2,000,000

30 For screening of newborns.

1	State appropriation.....	7,092,000
2	For cancer screening services.	
3	State appropriation.....	2,563,000
4	For AIDS programs and special	
5	pharmaceutical services.	
6	State appropriation.....	10,436,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for AIDS	
10	programs and special	
11	pharmaceutical services:	
12	(1) "AIDS Health Education	
13	Program."	
14	Federal appropriation.....	2,613,000
15	(2) "AIDS - Ryan White and	
16	HIV Care."	
17	Federal appropriation.....	61,864,000
18	(3) "Housing for Persons with	
19	AIDS."	
20	Federal appropriation.....	4,079,000
21	For regional cancer	
22	institutes.	
23	State appropriation.....	1,200,000
24	For reimbursement to school	
25	districts on account of health	
26	services.	
27	State appropriation.....	34,620,000
28	For maintenance of local	
29	health departments.	
30	State appropriation.....	27,362,000

1 For local health departments
2 for environmental health
3 services.

4 State appropriation..... 2,564,000

5 For maternal and child health
6 services.

7 State appropriation..... 1,398,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for maternal
11 and child health services:

12 (1) "MCH Lead Poisoning
13 Prevention and Abatement."

14 Federal appropriation..... 2,705,000

15 (2) (Reserved).

16 (3) "MCHSBG - Program
17 Services."

18 Federal appropriation..... 19,855,000

19 (4) "Special Supplemental
20 Food Service Program for Women,
21 Infants and Children (WIC)." In
22 addition to the specific amounts
23 appropriated in this act, all
24 other money received from the
25 Federal Government for the
26 Special Supplemental Food Service
27 Program for Women, Infants and
28 Children are appropriated to the
29 program.

30 Federal appropriation..... 278,219,000

1	(5) "Abstinence Education."		
2	Federal appropriation.....	4,609,000	
3	(6) "Traumatic Brain Injury."		
4	Federal appropriation.....	627,000	
5	(7) "Family Health Special		
6	Projects."		
7	Federal appropriation.....	2,545,000	
8	(8) "Screening Newborns."		
9	Federal appropriation.....	1,680,000	
10	(9) "Newborn Hearing		
11	Screening and Intervention."		
12	Federal appropriation.....	528,000	
13	(10) "Teenage Pregnancy		
14	Prevention."		
15	Federal appropriation.....	5,383,000	
16	(11) "COVID - Screening		
17	Newborns."		
18	Federal appropriation.....	120,000	
19	For tuberculosis screening and		
20	treatment.		
21	State appropriation.....		913,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for
25 tuberculosis screening and
26 treatment:

27	(1) "Tuberculosis Control		
28	Program."		
29	Federal appropriation.....	47,000	
30	For renal dialysis services.		

1	State appropriation.....	6,300,000
2	For services to children with	
3	special needs.	
4	State appropriation.....	1,728,000
5	For adult cystic fibrosis and	
6	other chronic respiratory	
7	illnesses.	
8	State appropriation.....	750,000
9	For diagnosis and treatment	
10	for Cooley's anemia.	
11	State appropriation.....	100,000
12	For hemophilia services.	
13	State appropriation.....	959,000
14	For lupus programs.	
15	State appropriation.....	100,000
16	For sickle cell anemia	
17	services, including camps for	
18	children with sickle cell anemia.	
19	State appropriation.....	1,260,000
20	For Lyme disease.	
21	State appropriation.....	3,000,000
22	For regional poison control	
23	centers.	
24	State appropriation.....	700,000
25	For trauma prevention.	
26	State appropriation.....	460,000
27	For epilepsy support services.	
28	State appropriation.....	550,000
29	For biotechnology research.	
30	State appropriation.....	8,550,000

1 For Tourette's syndrome.
 2 State appropriation..... 150,000
 3 For amyotrophic lateral
 4 sclerosis support services.
 5 State appropriation..... 850,000
 6 For leukemia/lymphoma.
 7 State appropriation..... 200,000

8 Section 222. Department of Human Services.

9 The following amounts are
 10 appropriated from the General
 11 Fund to the Department of Human
 12 Services for the current fiscal
 13 year:

Federal	State
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14 For general government
 15 operations of the Department of
 16 Human Services.

17 State appropriation.....	120,570,000
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18 The following Federal amounts
 19 are appropriated to supplement
 20 the sum appropriated for general
 21 government operations:

22 (1) "Medical Assistance -
 23 Administration."

24 Federal appropriation.....	36,779,000
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25 (2) (Reserved).

26 (3) "SNAP - Administration."

27 Federal appropriation.....	5,747,000
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28 (4) "SSBG - Administration."

29 Federal appropriation.....	358,000
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30 (5) "TANFBG -

1	Administration."	
2	Federal appropriation.....	15,208,000
3	(6) "CCDFBG -	
4	Administration."	
5	Federal appropriation.....	32,091,000
6	(7) "Child Welfare - Title	
7	IV-E - Administration."	
8	Federal appropriation.....	8,329,000
9	(8) "Child Welfare Services -	
10	Administration."	
11	Federal appropriation.....	867,000
12	(9) "Community-Based Family	
13	Resource and Support	
14	Administration."	
15	Federal appropriation.....	689,000
16	(10) "Developmental	
17	Disabilities - Basic Support."	
18	Federal appropriation.....	4,299,000
19	(11) "Disabled Education -	
20	Administration."	
21	Federal appropriation.....	392,000
22	(12) "Early Head Start	
23	Expansion Program."	
24	Federal appropriation.....	14,950,000
25	(13) "MCH - Administration."	
26	Federal appropriation.....	236,000
27	(14) "MHSBG -	
28	Administration."	
29	Federal appropriation.....	890,000
30	(15) "Refugees and Persons	

1 Seeking Asylum - Administration."
2 Federal appropriation..... 2,303,000
3 For information systems.
4 State appropriation..... 91,885,000
5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for
8 information systems:

9 (1) "Medical Assistance -
10 Information Systems."
11 Federal appropriation..... 99,693,000
12 (2) (Reserved).
13 (3) "SNAP - Information
14 Systems."
15 Federal appropriation..... 27,949,000
16 (4) "TANFBG - Information
17 Systems."
18 Federal appropriation..... 13,424,000
19 (5) "Child Welfare - Title
20 IV-E - Information Systems."
21 Federal appropriation..... 11,422,000
22 (6) "Child Support
23 Enforcement - Information
24 Systems."
25 Federal appropriation..... 6,712,000
26 (7) "CHIP - Information
27 Systems."
28 Federal appropriation..... 12,887,000
29 (8) "COVID - CHIP -
30 Information Systems."

1	Federal appropriation.....	150,000	
2	For Statewide operations		
3	related to county administration		
4	of the public assistance and		
5	medical assistance programs.		
6	State appropriation.....		51,334,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for		
10	Statewide operations related to		
11	county administration of the		
12	public assistance and medical		
13	assistance programs:		
14	(1) "Medical Assistance -		
15	Statewide."		
16	Federal appropriation.....	67,797,000	
17	(2) "SNAP - Statewide."		
18	Federal appropriation.....	37,574,000	
19	(3) "TANFBG - Statewide."		
20	Federal appropriation.....	1,072,000	
21	(4) "ARRA - Health		
22	Information Technology."		
23	Federal appropriation.....	12,394,000	
24	(5) "Children's Health		
25	Insurance Administration."		
26	Federal appropriation.....	6,366,000	
27	(6) "COVID - Children's		
28	Health Insurance Administration."		
29	Federal appropriation.....	113,000	
30	For county assistance office		

1 operations related to
2 administration of the public
3 assistance and medical assistance
4 programs.

5 State appropriation..... 299,473,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for county
9 assistance office operations
10 related to administration of the
11 public assistance and medical
12 assistance programs:

13 (1) "Medical Assistance -
14 County Assistance Offices."

15 Federal appropriation..... 204,296,000

16 (2) "TANFBG - County
17 Assistance Offices."

18 Federal appropriation..... 42,543,000

19 (3) "SNAP - County Assistance
20 Offices."

21 Federal appropriation..... 124,362,000

22 (4) "SSBG - County Assistance
23 Offices."

24 Federal appropriation..... 3,000,000

25 (5) "LIHEABG - Administration
26 and Audit Costs." In addition to
27 the specific amounts appropriated
28 in this act, all other money
29 received from the Federal
30 Government for the administration

1 of the LIHEAP Program, either
2 through an increase in the
3 regular program or pursuant to a
4 Presidential release of
5 contingency funds, are
6 appropriated to the LIHEAP
7 Program.

8 Federal appropriation..... 27,000,000

9 For child support enforcement.

10 State appropriation..... 16,250,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for child
14 support enforcement:

15 (1) "Child Support
16 Enforcement Program - Title IV-
17 D."

18 Federal appropriation..... 159,467,000

19 For New Directions.

20 State appropriation..... 20,712,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for New
24 Directions:

25 (1) "TANFBG - New
26 Directions."

27 Federal appropriation..... 126,197,000

28 (2) "Medical Assistance - New
29 Directions."

30 Federal appropriation..... 8,448,000

1 (3) "SNAP - New Directions."
2 Federal appropriation..... 17,817,000
3 For youth development
4 institutions and forestry camps.
5 State appropriation..... 64,565,000
6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for youth
9 development institutions:
10 (1) "SSBG - Basic
11 Institutional Programs."
12 Federal appropriation..... 10,000,000
13 (2) "Food Nutrition
14 Services."
15 Federal appropriation..... 650,000
16 For mental health services,
17 including grants to counties or
18 other county-based human services
19 included under the Human Services
20 Block Grant Program, exclusive of
21 capital improvements.
22 State appropriation..... 833,145,000
23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for mental
26 health services:
27 (1) "Medical Assistance -
28 Mental Health."
29 Federal appropriation..... 189,590,000
30 (2) "COVID - Medical

1	Assistance - Mental Health."	
2	Federal appropriation.....	10,675,000
3	(3) "Medicare Services -	
4	State Mental Hospitals."	
5	Federal appropriation.....	17,900,000
6	(4) "Homeless Mentally Ill."	
7	Federal appropriation.....	2,496,000
8	(5) "MHSBG - Community Mental	
9	Health Services."	
10	Federal appropriation.....	38,000,000
11	(6) "SSBG - Community Mental	
12	Health Services."	
13	Federal appropriation.....	10,366,000
14	(7) "Suicide Prevention."	
15	Federal appropriation.....	2,236,000
16	(8) "Mental Health Data	
17	Infrastructure."	
18	Federal appropriation.....	145,000
19	(9) (Reserved).	
20	(10) "Promoting Integration	
21	of Health Care."	
22	Federal appropriation.....	3,500,000
23	(11) "Systems of Care	
24	Expansion."	
25	Federal appropriation.....	7,000,000
26	(12) "Youth Suicide	
27	Prevention."	
28	Federal appropriation.....	736,000
29	(13) (Reserved).	
30	(14) (Reserved).	

1 (15) "Treatment for
 2 Individuals Experiencing
 3 Homelessness."
 4 Federal appropriation..... 1,000,000
 5 (16) "Adolescents and Young
 6 Adults at High Risk for
 7 Psychosis."
 8 Federal appropriation..... 400,000
 9 For intellectual disabilities
 10 - State centers.
 11 State appropriation..... 109,204,000
 12 The following Federal amounts
 13 are appropriated to supplement
 14 the sum appropriated for
 15 intellectual disabilities - State
 16 centers:
 17 (1) "Medical Assistance -
 18 State Centers."
 19 Federal appropriation..... 154,030,000
 20 (2) "COVID - Medical
 21 Assistance - State Centers."
 22 Federal appropriation..... 7,810,000
 23 (3) "Medicare Services -
 24 State Centers."
 25 Federal appropriation..... 463,000
 26 For cash assistance grants,
 27 including employment and training
 28 and supportive services for cash
 29 assistance recipients.
 30 State appropriation..... 13,740,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for cash
4 assistance:

5 (1) "TANFBG - Cash Grants."

6 Federal appropriation..... 207,093,000

7 (2) "Other Federal Support -
8 Cash Grants."

9 Federal appropriation..... 6,428,000

10 (3) "LIHEABG - Program." In
11 addition to the specific amounts
12 appropriated in this act, all
13 other money received from the
14 Federal Government for the LIHEAP
15 Program, either through an
16 increase in the regular program
17 or pursuant to a Presidential
18 release of contingency funds, are
19 appropriated to the LIHEAP
20 Program.

21 Federal appropriation..... 188,563,000

22 (4) "Refugees and Persons
23 Seeking Asylum - Social
24 Services."

25 Federal appropriation..... 14,758,000

26 For supplemental grants to
27 aged, blind and disabled persons.

28 State appropriation..... 115,032,000

29 For medical assistance
30 payments - capitation plans. For

1 provision of outpatient services
2 and inpatient hospital services
3 to eligible persons enrolled in
4 an approved capitation plan.

5 State appropriation..... 3,982,395,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for medical
9 assistance - capitation plans:

10 (1) "Medical Assistance -
11 Capitation."

12 Federal appropriation..... 13,280,662,000

13 (2) "COVID - Medical
14 Assistance - Capitation."

15 Federal appropriation..... 450,261,000

16 For primary health care and
17 preventive services for eligible
18 medical assistance recipients in
19 the fee-for-service delivery
20 system.

21 State appropriation..... 647,560,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for eligible
25 medical assistance recipients in
26 the fee-for-service delivery
27 system:

28 (1) "Medical Assistance -
29 Fee-For-Service."

30 Federal appropriation..... 1,912,769,000

1 (2) "COVID - Medical
2 Assistance - Fee-For-Service."
3 Federal appropriation..... 48,983,000

4 (3) "ARRA - Medical
5 Assistance - Health Information
6 Technology."
7 Federal appropriation..... 10,000,000

8 For payment to the Federal
9 Government for the Medicare Drug
10 Program.
11 State appropriation..... 815,075,000

12 For medical assistance -
13 workers with disabilities.
14 State appropriation..... 64,307,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for medical
18 assistance - workers with
19 disabilities.

20 (1) "Medical Assistance -
21 Workers with Disabilities."
22 Federal appropriation..... 66,683,000

23 (2) "COVID - Medical
24 Assistance - Workers with
25 Disabilities."
26 Federal appropriation..... 11,914,000

27 For medical assistance
28 payments to qualifying
29 university-affiliated physician
30 practice plans.

1 State appropriation..... 10,071,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for medical
5 assistance payments to qualifying
6 university-affiliated physician
7 practice plans:

8 (1) "Medical Assistance -
9 Physician Practice Plans."

10 Federal appropriation..... 11,159,000

11 For medical assistance
12 payments - hospital-based burn
13 centers.

14 State appropriation..... 4,438,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for medical
18 assistance payments - hospital-
19 based burn centers:

20 (1) "Medical Assistance -
21 Hospital-based Burn Centers."

22 Federal appropriation..... 4,940,000

23 For medical assistance
24 payments - critical access
25 hospitals.

26 State appropriation..... 13,057,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for medical
30 assistance payments - critical

1 access hospitals:
2 (1) "Medical Assistance -
3 Critical Access Hospitals."
4 Federal appropriation..... 18,098,000
5 For medical assistance
6 payments - obstetrics and
7 neonatal services.
8 State appropriation..... 3,681,000
9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for medical
12 assistance payments - obstetrics
13 and neonatal services:
14 (1) "Medical Assistance -
15 Obstetrics and Neonatal
16 Services."
17 Federal appropriation..... 7,438,000
18 For medical assistance
19 payments - trauma centers.
20 State appropriation..... 8,657,000
21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for medical
24 assistance payments - trauma
25 centers:
26 (1) "Medical Assistance -
27 Trauma Centers."
28 Federal appropriation..... 9,637,000
29 For medical assistance
30 payments to academic medical

1 centers.

2 State appropriation..... 24,681,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for medical
6 assistance payments to academic
7 medical centers:

8 (1) "Medical Assistance -
9 Academic Medical Centers."

10 Federal appropriation..... 27,350,000

11 For medical assistance -
12 transportation.

13 State appropriation..... 62,340,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for medical
17 assistance - transportation:

18 (1) "Medical Assistance -
19 Transportation."

20 Federal appropriation..... 80,755,000

21 (2) "COVID - Medical
22 Assistance - Transportation."

23 Federal appropriation..... 1,059,000

24 For women's service programs.

25 State appropriation..... 6,263,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for women's
29 service programs:

30 (1) "TANFBG - Alternatives to

1 Abortion."

2 Federal appropriation..... 1,000,000

3 For Children's Health

4 Insurance Program.

5 State appropriation..... 67,657,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for

9 Children's Health Insurance

10 Program:

11 (1) "Children's Health

12 Insurance Program."

13 Federal appropriation..... 237,906,000

14 (2) "COVID - Children's

15 Health Insurance Program."

16 Federal appropriation..... 9,001,000

17 For medical assistance - long-

18 term living.

19 State appropriation..... 138,160,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for long-

23 term living:

24 (1) "Medical Assistance -

25 Long-term Living."

26 Federal appropriation..... 107,898,000

27 (2) "COVID - Medical

28 Assistance - Long-term Living."

29 Federal appropriation..... 8,048,000

30 For Medical Assistance -

1 Community HealthChoices.

2 State appropriation..... 4,232,177,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 Community HealthChoices:

7 (1) "Medical Assistance -

8 Community HealthChoices."

9 Federal appropriation..... 6,481,347,000

10 (2) "COVID - Medical

11 Assistance - Community

12 HealthChoices."

13 Federal appropriation..... 486,925,000

14 For long-term care - managed

15 care.

16 State appropriation..... 161,754,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for long-

20 term care - managed care.

21 (1) "Medical Assistance -

22 Long-term Care - Managed Care."

23 Federal appropriation..... 193,815,000

24 (2) "COVID - Medical

25 Assistance - Long-term Care -

26 Managed Care."

27 Federal appropriation..... 13,161,000

28 For intellectual disabilities

29 - community-based program, which

30 shall include grants to counties

1 for noninstitutional programs, or
2 other county-based human services
3 included under the Human Services
4 Block Grant Program, exclusive of
5 capital improvements.

6 State appropriation..... 144,716,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for
10 intellectual disabilities -
11 community-based program:

12 (1) "Medical Assistance -
13 Community ID Services."

14 Federal appropriation..... 57,133,000

15 (2) "COVID - Medical
16 Assistance - Community ID
17 Services."

18 Federal appropriation..... 878,000

19 (3) "SSBG - Community ID
20 Services."

21 Federal appropriation..... 7,451,000

22 For intellectual disabilities
23 - intermediate care facilities.

24 State appropriation..... 168,399,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for ID/ICF:

28 (1) "Medical Assistance -
29 ID/ICF."

30 Federal appropriation..... 211,607,000

1 (2) "COVID - Medical
2 Assistance - ID/ICF."
3 Federal appropriation..... 13,112,000
4 For intellectual disabilities
5 - community waiver program.
6 State appropriation..... 1,867,429,000
7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for
10 intellectual disabilities -
11 community waiver program:
12 (1) "Medical Assistance -
13 Community ID Waiver Program."
14 Federal appropriation..... 1,963,561,000
15 (2) "COVID - Medical
16 Assistance - Community ID Waiver
17 Program."
18 Federal appropriation..... 112,761,000
19 For residential services for
20 persons with intellectual
21 disabilities in the Lansdowne
22 area.
23 State appropriation..... 200,000
24 For services to persons with
25 autism spectrum disorders,
26 including oversight, supportive
27 services and provider training.
28 State appropriation..... 29,204,000
29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for services
2 to persons with autism spectrum
3 disorders:

4 (1) "Medical Assistance -
5 Autism Intervention Services."

6 Federal appropriation..... 28,953,000

7 (2) "COVID - Medical
8 Assistance - Autism Intervention
9 Services."

10 Federal appropriation..... 1,599,000

11 For behavioral health services
12 or other county-based human
13 services included under the Human
14 Services Block Grant Program.

15 State appropriation..... 57,149,000

16 For special pharmaceutical
17 services for atypical
18 antipsychotic drug therapy for
19 persons residing in the community
20 who suffer from schizophrenia.

21 State appropriation..... 600,000

22 For payments and services to
23 counties for children and youth
24 programs and for the care of
25 delinquent and dependent
26 children. This appropriation
27 funding level is sufficient for
28 an aggregate child welfare needs-
29 based budget allocation for the
30 current fiscal year at

1 \$1,998,888,745. The department
2 may use up to \$44,237,925 of this
3 appropriation to fund contracts
4 for adoption services. The
5 department may also use funds
6 from this appropriation for
7 assistance to counties in meeting
8 Federal reimbursement
9 documentation requirements.

10 State appropriation..... 1,325,309,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for payments
14 and services to counties for
15 children and youth programs and
16 child abuse and neglect
17 prevention:

18 (1) "Child Welfare Services."
19 Federal appropriation..... 34,174,000
20 (2) "Child Welfare - Title
21 IV-E."
22 Federal appropriation..... 405,460,000
23 (3) "COVID - Child Welfare -
24 Title IV-E."
25 Federal appropriation..... 9,000,000
26 (4) "Medical Assistance -
27 Child Welfare."
28 Federal appropriation..... 1,477,000
29 (5) "TANFBG - Child Welfare."
30 Federal appropriation..... 58,508,000

1	(6) "SSBG - Child Welfare."		
2	Federal appropriation.....	12,021,000	
3	(7) "Child Welfare Training		
4	and Certification."		
5	Federal appropriation.....	20,000,000	
6	(8) "Community-based Family		
7	Resource and Support."		
8	Federal appropriation.....	143,000	
9	(9) "Child Abuse Prevention		
10	and Treatment."		
11	Federal appropriation.....	12,500,000	
12	(10) "Title IV-B - Caseworker		
13	Visits."		
14	Federal appropriation.....	1,000,000	
15	(11) "Children's Justice		
16	Act."		
17	Federal appropriation.....	1,200,000	
18	For community-based family		
19	centers.		
20	State appropriation.....		19,558,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for		
24	community-based family centers:		
25	(1) "Family Preservation -		
26	Family Centers."		
27	Federal appropriation.....	2,691,000	
28	(2) "Family Resource and		
29	Support - Family Centers."		
30	Federal appropriation.....	480,000	

1 (3) "Title IV-B - Family
2 Centers."
3 Federal appropriation..... 5,871,000
4 (4) "MCH - Early Childhood
5 Home Visiting."
6 Federal appropriation..... 16,300,000
7 For child-care services.
8 State appropriation..... 156,482,000
9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for child-
12 care services:
13 (1) "CCDFBG - Child-care
14 Services."
15 Federal appropriation..... 422,961,000
16 (2) "CCDFBG - School Age."
17 Federal appropriation..... 1,260,000
18 (3) "SSBG - Child-care
19 Services."
20 Federal appropriation..... 30,977,000
21 (4) "Head Start Collaboration
22 Project."
23 Federal appropriation..... 225,000
24 For child-care assistance
25 program.
26 State appropriation..... 109,885,000
27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for the
30 child-care assistance program:

1 (1) "TANFBG - Child-care
2 Assistance."
3 Federal appropriation..... 220,820,000
4 (2) "CCDFBG - Child-care
5 Assistance."
6 Federal appropriation..... 47,614,000
7 (3) "SNAP - Child-care
8 Assistance."
9 Federal appropriation..... 3,093,000
10 For the Nurse Family
11 Partnership program.
12 State appropriation..... 13,131,000
13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for the
16 Nurse Family Partnership program:
17 (1) "Medical Assistance -
18 Nurse Family Partnership."
19 Federal appropriation..... 2,544,000
20 (2) "COVID - Medical
21 Assistance - Nurse Family
22 Partnership."
23 Federal appropriation..... 47,000
24 For early intervention
25 services.
26 State appropriation..... 172,657,000
27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for early
30 intervention services:

1 (1) "Medical Assistance -
2 Early Intervention."
3 Federal appropriation..... 72,400,000
4 (2) "COVID - Medical
5 Assistance - Early Intervention."
6 Federal appropriation..... 2,862,000
7 (3) "Education for Children
8 with Disabilities - Early
9 Intervention."
10 Federal appropriation..... 15,026,000
11 For domestic violence
12 programs.
13 State appropriation..... 20,093,000
14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for domestic
17 violence programs:
18 (1) "Family Violence
19 Prevention Services."
20 Federal appropriation..... 4,355,000
21 (2) "SSBG - Domestic Violence
22 Programs."
23 Federal appropriation..... 5,705,000
24 For rape crisis programs.
25 State appropriation..... 11,921,000
26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for rape
29 crisis programs:
30 (1) "SSBG - Rape Crisis."

1	Federal appropriation.....	1,721,000	
2	For breast cancer screening.		
3	State appropriation.....		1,723,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for breast		
7	cancer screening:		
8	(1) "SSBG - Family Planning."		
9	Federal appropriation.....	2,000,000	
10	For the Human Services		
11	Development Fund.		
12	State appropriation.....		13,460,000
13	For legal services.		
14	State appropriation.....		4,161,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for legal		
18	services:		
19	(1) "SSBG - Legal Services."		
20	Federal appropriation.....	5,049,000	
21	For provision of services to		
22	the homeless or other county-		
23	based human services included		
24	under the Human Services Block		
25	Grant Program.		
26	State appropriation.....		18,496,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for services		
30	to the homeless:		

1 (1) "SSBG - Homeless
2 Services."
3 Federal appropriation..... 4,183,000
4 For 211 communications.
5 State appropriation..... 750,000
6 For health program assistance
7 and services.
8 State appropriation..... 19,890,000
9 For services for the visually
10 impaired.
11 State appropriation..... 3,102,000
12 Section 223. Insurance Department.

13 The following amounts are
14 appropriated from the General
15 Fund to the Insurance Department
16 for the current fiscal year: Federal State

17 The following Federal amounts
18 are appropriated to the Insurance
19 Department:

20 (1) "Insurance Market
21 Reform."
22 Federal appropriation..... 5,000,000
23 Section 224. Department of Labor and Industry.
24 The following amounts are
25 appropriated from the General
26 Fund to the Department of Labor
27 and Industry for the current
28 fiscal year: Federal State
29 For general government
30 operations of the Department of

1 Labor and Industry.

2 State appropriation..... 13,844,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for general

6 government operations:

7 (1) "Workforce Innovation and

8 Opportunity Act -

9 Administration."

10 Federal appropriation..... 11,000,000

11 (2) (Reserved).

12 (3) "Community Service and

13 Corps."

14 Federal appropriation..... 13,415,000

15 (4) "Disability

16 Determination."

17 Federal appropriation..... 155,439,000

18 (5) "New Hires."

19 Federal appropriation..... 1,701,000

20 For occupational and

21 industrial safety.

22 State appropriation..... 2,945,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for

26 occupational and industrial

27 safety:

28 (1) "Lead Certification and

29 Accreditation."

30 Federal appropriation..... 494,000

1 For occupational disease
 2 payments.
 3 State appropriation..... 164,000
 4 For transfer from the General
 5 Fund to the Vocational
 6 Rehabilitation Fund for work of
 7 the State Board of Vocational
 8 Rehabilitation.
 9 State appropriation..... 47,942,000
 10 For supported employment.
 11 State appropriation..... 397,000
 12 For centers for independent
 13 living, including independent
 14 living services purchased by
 15 Office of Vocational
 16 Rehabilitation district offices.
 17 State appropriation..... 1,950,000
 18 To carry out the provisions of
 19 section 306(h) of the act of June
 20 2, 1915 (P.L.736, No.338), known
 21 as the Workers' Compensation Act.
 22 State appropriation..... 278,000
 23 For assistive technology
 24 financing.
 25 State appropriation..... 500,000
 26 For assistive technology
 27 demonstration and training.
 28 State appropriation..... 450,000
 29 The following Federal amounts
 30 are appropriated for employment

1 services:

2 (1) "Reed Act - Unemployment
3 Insurance." For administrative
4 expenses of the unemployment
5 insurance program.

6 Federal appropriation..... 5,000,000

7 (2) "Reed Act - Employment
8 Services and Unemployment
9 Insurance."

10 (a) For administrative
11 expenses of the public employment
12 offices and unemployment
13 insurance program, including
14 staff and related costs to
15 provide reemployment services to
16 unemployment claimants to enhance
17 the public employment service and
18 PA CareerLink service delivery
19 systems and to train and give
20 technical assistance and
21 professional development to staff
22 who deliver employment and
23 workforce services.

24 (b) For administrative
25 expenses of unemployment
26 insurance program, including
27 improvements to the unemployment
28 insurance program's information
29 processing and telecommunications
30 systems and applications;

1 staffing; service contracts and
2 technology to address the
3 unemployment compensation program
4 appeals workload; and interest
5 payments on loans.

6	Federal appropriation.....	72,000,000	
7	(3) (Reserved).		
8	(4) "WIOA - Adult Employment		
9	and Training."		
10	Federal appropriation.....	50,000,000	
11	(5) (Reserved).		
12	(6) "WIOA - Youth Employment		
13	and Training."		
14	Federal appropriation.....	52,000,000	
15	(7) (Reserved).		
16	(8) "WIOA - Statewide		
17	Activities."		
18	Federal appropriation.....	30,000,000	
19	(9) (Reserved).		
20	(10) "WIOA - Dislocated		
21	Workers."		
22	Federal appropriation.....	109,000,000	
23	(11) "TANF - Youth		
24	Employment and Training."		
25	Federal appropriation.....	25,000,000	
26	For New Choices/New Options.		
27	State appropriation.....		750,000
28	For industry partnerships.		
29	State appropriation.....		2,813,000
30	For apprenticeship training.		

1 State appropriation..... 7,000,000
 2 Section 225. Department of Military and Veterans Affairs.
 3 The following sums are
 4 appropriated from the General
 5 Fund to the Department of
 6 Military and Veterans Affairs for
 7 the current fiscal year: Federal State
 8 For general government
 9 operations of the Department of
 10 Military and Veterans Affairs.
 11 State appropriation..... 26,401,000
 12 The following Federal amounts
 13 are appropriated to supplement
 14 the sum appropriated for general
 15 government operations:
 16 (1) "Facilities Maintenance."
 17 Federal appropriation..... 84,000,000
 18 (2) "Federal Construction
 19 Grants."
 20 Federal appropriation..... 40,000,000
 21 For National Guard Youth
 22 Challenge Program.
 23 State appropriation..... 1,400,000
 24 For armory maintenance and
 25 repair.
 26 State appropriation..... 1,645,000
 27 For honor guards for burials
 28 of veterans.
 29 State appropriation..... 99,000
 30 For American battle monuments.

1	State appropriation.....		50,000
2	For special State duty.		
3	State appropriation.....		35,000
4	For the operation and		
5	maintenance of the veterans		
6	homes.		
7	State appropriation.....		110,260,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for the		
11	veterans homes:		
12	(1) "Operations and		
13	Maintenance."		
14	Federal appropriation.....	53,156,000	
15	(2) "Medical Reimbursements."		
16	Federal appropriation.....	159,000	
17	(3) "Enhanced Veterans		
18	Reimbursement."		
19	Federal appropriation.....	34,791,000	
20	(4) "COVID - Veterans' Homes		
21	Enhanced Veterans Reimbursement."		
22	Federal appropriation.....	1,600,000	
23	For payment of gratuities for		
24	the education of children of		
25	certain veterans.		
26	State appropriation.....		135,000
27	For transfer from the General		
28	Fund to the Educational		
29	Assistance Program Fund.		
30	State appropriation.....		12,525,000

1 For pensions for veterans
2 blinded through service-connected
3 injuries or disease.
4 State appropriation..... 222,000
5 To provide for pensions for
6 amputee and paralyzed veterans as
7 required by 51 Pa.C.S. § 7702
8 (relating to amputee and
9 paralyzed veteran's pension).
10 State appropriation..... 3,878,000
11 For payment of pensions to
12 dependents of soldiers of the
13 Pennsylvania National Guard
14 killed in the line of duty.
15 State appropriation..... 5,000
16 For supplemental life
17 insurance premiums.
18 State appropriation..... 164,000
19 For grants for disabled
20 American veterans'
21 transportation.
22 State appropriation..... 336,000
23 For veterans outreach
24 services.
25 State appropriation..... 3,279,000
26 For the Civil Air Patrol.
27 State appropriation..... 100,000
28 Section 226. Department of Revenue.
29 The following amounts are
30 appropriated from the General

1 Fund to the Department of Revenue
2 for the current fiscal year: Federal State
3 For general government
4 operations of the Department of
5 Revenue.
6 State appropriation..... 142,954,000
7 For technology and process
8 modernization.
9 State appropriation..... 4,750,000
10 For the distribution of public
11 utility realty tax.
12 State appropriation..... 32,209,000
13 Section 227. Department of State.

14 The following amounts are
15 appropriated from the General
16 Fund to the Department of State
17 for the current fiscal year: Federal State
18 For general government
19 operations of the Department of
20 State.
21 State appropriation..... 5,795,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for general
25 government operations:
26 (1) "Federal Election
27 Reform."
28 Federal appropriation..... 18,122,000
29 For the Statewide uniform
30 registry of electors.

1 State appropriation..... 11,791,000
 2 For voter registration and
 3 education programs.
 4 State appropriation..... 462,000
 5 For lobbying disclosure.
 6 State appropriation..... 285,000
 7 For costs related to absentee
 8 voting by persons in military
 9 services.
 10 State appropriation..... 20,000
 11 For Election Code debt
 12 service.
 13 State appropriation..... 9,275,000

14 Section 228. Department of Transportation.

15 The following amounts are
 16 appropriated from the General
 17 Fund to the Department of
 18 Transportation for the current
 19 fiscal year:

	Federal	State
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20 The following Federal amounts
 21 are appropriated for rail freight
 22 and intermodal coordination:

- 23 (1) (Reserved).
- 24 (2) "Federal Transit
 25 Administration - Capital
 26 Improvement Grants."

27 Federal appropriation.....	30,000,000	
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- 28 (3) (Reserved).
- 29 (4) "TEA-21 - Access to
 30 Jobs."

1	Federal appropriation.....	2,000,000	
2	(5) "Surface Transportation -		
3	Operating."		
4	Federal appropriation.....	15,000,000	
5	(6) "Surface Transportation -		
6	Assistance."		
7	Federal appropriation.....	750,000	
8	(7) "Surface Transportation		
9	Assistance Capital."		
10	Federal appropriation.....	40,000,000	
11	(8) "FTA - Keystone Corridor		
12	Equipment and Purchases."		
13	Federal appropriation.....	70,000,000	
14	(9) "FTA - Safety Oversight."		
15	Federal appropriation.....	3,000,000	
16	(10) "FTA - Hybrid Mass		
17	Transit Vehicles."		
18	Federal appropriation.....	30,000,000	
19	(11) (Reserved).		
20	(12) "FRA - State of Good		
21	Repair."		
22	Federal appropriation.....	15,000,000	
23	For costs related to the		
24	collection of vehicle sales tax.		
25	State appropriation.....		520,000
26	For costs related to voter		
27	registration with driver		
28	licensing.		
29	State appropriation.....		550,000
30	For infrastructure projects.		

1 State appropriation..... 1,900,000

2 Section 229. Pennsylvania State Police.

3 The following amounts are
4 appropriated from the General
5 Fund to the Pennsylvania State
6 Police for the current fiscal

7 year: Federal State

8 For general government
9 operations of the Pennsylvania
10 State Police.

11 State appropriation..... 441,366,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for general
15 government operations:

16 (1) "Area Computer Crime."

17 Federal appropriation..... 12,095,000

18 For law enforcement
19 information technology.

20 State appropriation..... 6,899,000

21 For the Statewide Public
22 Safety Radio Network.

23 State appropriation..... 6,992,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for
27 Statewide Public Safety Radio
28 Network:

29 (1) "Broadband Network
30 Planning."

1	Federal appropriation.....	4,050,000	
2	For the Municipal Police		
3	Officers' Education and Training		
4	Commission, including in-service		
5	training.		
6	State appropriation.....		1,708,000
7	For an Automated Fingerprint		
8	Identification System (AFIS).		
9	State appropriation.....		885,000
10	For gun checks.		
11	State appropriation.....		4,400,000
12	Section 230. (Reserved).		
13	Section 231. Pennsylvania Emergency Management Agency.		
14	The following amounts are		
15	appropriated from the General		
16	Fund to the Pennsylvania		
17	Emergency Management Agency for		
18	the current fiscal year:	Federal	State
19	For general government		
20	operations of the Pennsylvania		
21	Emergency Management Agency.		
22	State appropriation.....		10,603,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for general		
26	government operations:		
27	(1) "Civil Preparedness."		
28	Federal appropriation.....	35,000,000	
29	(2) "Hazardous Materials		
30	Planning and Training."		

1	Federal appropriation.....	1,500,000	
2	For the Office of the State		
3	Fire Commissioner.		
4	State appropriation.....		2,777,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	Office of the State Fire		
9	Commissioner:		
10	(1) "Fire Prevention."		
11	Federal appropriation.....	20,000	
12	For search and rescue		
13	programs.		
14	State appropriation.....		250,000
15	For firefighters' memorial		
16	flags.		
17	State appropriation.....		10,000
18	For Red Cross Extended Care		
19	Program.		
20	State appropriation.....		250,000
21	Section 232. Pennsylvania Historical and Museum Commission.		
22	The following amounts are		
23	appropriated from the General		
24	Fund to the Pennsylvania		
25	Historical and Museum Commission		
26	for the current fiscal year:	Federal	State
27	For general government		
28	operations of the Pennsylvania		
29	Historical and Museum Commission.		
30	State appropriation.....		21,150,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for general
4 government operations:

5 (1) "Historic Preservation."

6 Federal appropriation..... 4,237,000

7 (2) "Surface Mining Review."

8 Federal appropriation..... 155,000

9 (3) "Environmental Review."

10 Federal appropriation..... 358,000

11 (4) "American Battlefield
12 Protection Program."

13 Federal appropriation..... 7,000,000

14 (5) "Maritime Heritage."

15 Federal appropriation..... 525,000

16 (6) "Appalachian
17 Development."

18 Federal appropriation..... 100,000

19 For cultural and historical
20 support.

21 State appropriation..... 2,000,000

22 Section 233. (Reserved).

23 Section 234. Environmental Hearing Board.

24 The following amounts are

25 appropriated from the General

26 Fund to the Environmental Hearing

27 Board for the current fiscal

28 year: Federal State

29 For the Environmental Hearing

30 Board.

1 State appropriation..... 2,593,000

2 Section 235. (Reserved).

3 Section 236. Health Care Cost Containment Council.

4 The following amounts are
5 appropriated from the General Fund
6 to the Health Care Cost Containment
7 Council for the current fiscal

8 year: Federal State

9 For the Health Care Cost
10 Containment Council.

11 State appropriation..... 3,167,000

12 Section 237. State Ethics Commission.

13 The following amounts are
14 appropriated from the General
15 Fund to the State Ethics
16 Commission for the current fiscal

17 year: Federal State

18 For the general government
19 operations of the State Ethics
20 Commission as allocated by
21 resolution adopted by a majority
22 of the members appointed to the
23 State Ethics Commission.

24 State appropriation..... 3,015,000

25 SUBPART B

26 JUDICIAL DEPARTMENT

27 Section 241. Supreme Court.

28 The following amounts are
29 appropriated from the General Fund
30 to the Supreme Court for the

1	current fiscal year:	Federal	State
2	For the Supreme Court:		
3	including the salaries of the		
4	Supreme Court justices, for the		
5	office of prothonotary and for the		
6	library in the Eastern District		
7	and Western District, for the		
8	office of prothonotary in the		
9	Middle District, for criers,		
10	tipstaves, official stenographers,		
11	court officers and the law		
12	secretary of the Chief Justice in		
13	Eastern, Middle and Western		
14	Districts, home office expenses		
15	and workers' compensation		
16	insurance premiums for all Supreme		
17	Court employees not funded by		
18	other appropriations, for the		
19	office of State reporters,		
20	including the salaries and		
21	compensation of employees,		
22	including the fees for		
23	prothonotaries of the Supreme		
24	Court of the Eastern, Middle and		
25	Western Districts on assignment to		
26	judges to counties other than		
27	their own, and further including		
28	assessments for the National		
29	Center of State Courts.		
30	State appropriation.....		17,150,000

1	For vouchered expenses for	
2	justices.	
3	State appropriation.....	118,000
4	For judicial center operations.	
5	State appropriation.....	814,000
6	For the judicial council for	
7	the unified judicial system.	
8	State appropriation.....	141,000
9	For district court	
10	administrators for the unified	
11	judicial system.	
12	State appropriation.....	19,657,000
13	For the Interbranch Commission.	
14	State appropriation.....	350,000
15	For court management education	
16	for the unified judicial system.	
17	State appropriation.....	73,000
18	For Rules Committees.	
19	State appropriation.....	1,595,000
20	For the Court Administrator of	
21	Pennsylvania, including the	
22	expenses of the Judicial Council	
23	of Pennsylvania and the District	
24	Justice Administrator.	
25	State appropriation.....	11,577,000

26 The following Federal amounts
27 are appropriated to supplement the
28 sum appropriated for the Court
29 Administrator:

30 (1) "Court Improvement

1 Project."

2 Federal appropriation..... 1,130,000

3 (2) "Adult Drug Court Outcome

4 Evaluation."

5 Federal appropriation..... 175,000

6 For the Integrated Criminal

7 Justice System.

8 State appropriation..... 2,372,000

9 For the unified judicial system

10 security program.

11 State appropriation..... 2,002,000

12 For the Office of Elder Justice

13 in the Courts.

14 State appropriation..... 496,000

15 Section 242. Superior Court.

16 The following amounts are

17 appropriated from the General Fund

18 to the Superior Court for the

19 current fiscal year:

20 For the salaries and expenses

21 of the Superior Court: including

22 the salary of the Superior Court

23 judges, for panelization of judges

24 program, for criers, tipstaves,

25 official stenographers, home

26 office expenses, court officers

27 and law secretary of the president

28 judge and workers' compensation

29 insurance premiums for all

30 employees of the Superior Court,

	Federal	State
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1 for the prothonotary's office in
 2 the Philadelphia District,
 3 including salaries and
 4 compensation for employees,
 5 including the expenses of dockets,
 6 stationery, supplies, books for
 7 the library and other costs of the
 8 Superior Court and its offices.

9 State appropriation..... 32,377,000

10 For vouchered expenses for
 11 active judges.

12 State appropriation..... 183,000

13 Section 243. Commonwealth Court.

14 The following amounts are
 15 appropriated from the General Fund
 16 to Commonwealth Court for the
 17 current fiscal year:

Federal State

18 For the salaries of judges, for
 19 the salaries and expenses of
 20 employees and for home office
 21 expenses.

22 State appropriation..... 21,192,000

23 For vouchered expenses for
 24 active judges.

25 State appropriation..... 132,000

26 Section 244. Courts of common pleas.

27 The following amounts are
 28 appropriated from the General Fund
 29 to the courts of common pleas for
 30 the current fiscal year:

Federal State

1 For the courts of common pleas:
 2 including the salaries and
 3 expenses of judges, including the
 4 expenses of traveling judges,
 5 including the mileage in divided
 6 judicial districts, and the
 7 payment of a per diem salary,
 8 mileage and miscellaneous expenses
 9 to active visiting judges for the
 10 performance of their official
 11 duties.

12 State appropriation..... 117,739,000

13 For senior judges of the courts
 14 of common pleas.

15 State appropriation..... 4,004,000

16 For common pleas judicial
 17 education.

18 State appropriation..... 1,247,000

19 For the Ethics Committee.

20 State appropriation..... 62,000

21 For problem solving courts.

22 State appropriation..... 1,103,000

23 Section 245. Community courts - magisterial district judges.

24 The following amounts are
 25 appropriated from the General Fund
 26 to the community courts and
 27 magisterial district judges for
 28 the current fiscal year:

	Federal	State
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29 For the salaries and expenses
 30 of community court judges and

1 magisterial district judges.
 2 State appropriation..... 82,802,000
 3 For magisterial district
 4 judges' education.

5 State appropriation..... 744,000
 6 Section 246. (Reserved).
 7 Section 247. Philadelphia Municipal Court.

8 The following amounts are
 9 appropriated from the General Fund
 10 to the Philadelphia Municipal

11 Court for the current fiscal year: Federal State
 12 For the salaries and expenses
 13 of judges and hearing officers,
 14 including the traffic division.

15 State appropriation..... 7,794,000
 16 Section 248. Judicial Conduct Board.

17 The following amounts are
 18 appropriated from the General Fund
 19 to the Judicial Conduct Board for

20 the current fiscal year: Federal State
 21 For salaries and expenses of
 22 the Judicial Conduct Board.

23 State appropriation..... 2,505,000
 24 Section 249. Court of Judicial Discipline.

25 The following amounts are
 26 appropriated from the General Fund
 27 to the Court of Judicial

28 Discipline for the current fiscal
 29 year: Federal State
 30 For salaries and expenses of

1 the Court of Judicial Discipline.

2 State appropriation..... 606,000

3 Section 250. Juror cost reimbursement.

4 The following amounts are
5 appropriated from the General Fund
6 for juror cost reimbursement for

7 the current fiscal year: Federal State

8 For juror cost reimbursement.

9 State appropriation..... 1,118,000

10 Section 251. County court reimbursement.

11 The following amounts are
12 appropriated from the General Fund
13 for court costs for the current

14 fiscal year: Federal State

15
16 For payment to counties as
17 reimbursement for costs incurred
18 by counties in the administration
19 and operation of courts of common
20 pleas during the calendar year
21 which immediately precedes the
22 beginning of the current fiscal
23 year.

24 State appropriation..... 23,136,000

25 For senior judge operational
26 support grants.

27 State appropriation..... 1,375,000

28 For payment to counties as
29 reimbursement for costs incurred
30 by counties for court interpreter

1 services.

2 State appropriation..... 1,500,000

3 SUBPART C

4 GENERAL ASSEMBLY

5 Section 261. Senate.

6 The following amounts are
7 appropriated from the General Fund
8 to the Senate for the current
9 fiscal year:

Federal State

10 For the salaries, wages and all
11 necessary expenses for the
12 following purposes:

13 Salaries of Senators.

14 State appropriation..... 8,864,000

15 Salaries, wages and other
16 personnel expenses of employees of
17 the Chief Clerk and all necessary
18 expenditures to be allocated and
19 disbursed at the direction of the
20 President pro tempore.

21 State appropriation..... 3,085,000

22 Salaries, wages and other
23 personnel expenses of employees of
24 the Senate and expenses of the
25 office of the President pro
26 tempore, including member lodging
27 rental, to be disbursed at the
28 direction of the President pro
29 tempore.

30 State appropriation..... 13,973,000

1 for actual expenses incurred for
2 lodging and meals while away from
3 home on official legislative
4 business, official postage and all
5 other expenses incidental to
6 legislative duties as provided for
7 in the Financial Operating Rules
8 of the Senate. Upon presentation
9 of requisitions by the Chief Clerk
10 for such expenses, such
11 requisitions shall be paid on
12 warrant of the State Treasurer
13 directly to and in favor of the
14 persons designated in such
15 requisitions as entitled to
16 receive such payments.

17 State appropriation..... 1,416,000

18 Legislative purchasing and
19 expenses: For furniture,
20 technology improvements,
21 restorations, security
22 enhancements, North Office
23 Building modernization, equipment,
24 renovations, personnel expenses
25 and other expenses.

26 State appropriation..... 8,048,000

27 Upon presentation of
28 requisitions by the Chief Clerk
29 against the appropriations for
30 legislative purchasing and

1 expenses, such shall be paid on
2 warrant of the State Treasurer
3 directly to and in favor of the
4 persons designated in such
5 requisitions as entitled to
6 receive such payments.

7 Expenses of the Committee on
8 Appropriations (R) and the
9 Committee on Appropriations (D):

10 For investigating schools,
11 colleges, universities,
12 correctional institutions, mental
13 hospitals, medical and surgical
14 hospitals, homes and other
15 institutions and agencies
16 supported, in whole or in part, by
17 appropriations from the State
18 Treasury in analyzing reports,
19 expenditures and the general
20 operation and administration of
21 the institutions and agencies, in
22 examining and analyzing requests
23 of the same and of the various
24 departments, boards and
25 commissions of the Commonwealth,
26 and for the collection of data
27 from other states, attending
28 seminars and conferences and in
29 cooperating and exchanging
30 information with legislative

1 budget and financial committees of
2 other states, and for the
3 necessary travel expenses, and all
4 other expenses deemed necessary by
5 the chair (R) or the chair (D), as
6 appropriate, or for salary, wages
7 and other personnel expenses
8 deemed appropriate by the
9 respective caucus staff
10 administrator in compiling data
11 and information connected with the
12 work of the Senate in compiling
13 comparative costs and other fiscal
14 data and information for the use
15 of the committee and the Senate
16 during legislative sessions and
17 during the interim between
18 legislative sessions to the
19 discharge of such duties. The
20 committee, upon authorization of
21 the majority chair, shall have the
22 authority to examine and inspect
23 all properties, equipment,
24 facilities, files, records and
25 accounts of any State office,
26 department, institution, board,
27 committee, commission or agency or
28 any institution or agency
29 supported, in whole or in part, by
30 appropriation from the State

1 Treasury and to administer oaths.
2 The Committee on Appropriations
3 may issue subpoenas under the hand
4 and seal of the majority chair to
5 compel the attendance of witnesses
6 and the production of any papers,
7 books, accounts, documents and
8 testimony touching matters
9 properly being inquired into by
10 the committee and to cause the
11 deposition of witnesses either
12 residing within or without the
13 State to be taken in the manner
14 prescribed by law for taking
15 depositions in civil actions. Upon
16 presentation of requisitions by
17 the Chief Clerk for such expenses,
18 such shall be paid on warrant of
19 the State Treasurer directly to
20 and in favor of the persons
21 designated in such requisition as
22 entitled to receive such
23 compensation or expenses. The sum
24 appropriated shall be divided
25 equally by the State Treasurer and
26 shall be deposited in separate
27 accounts for the Committee on
28 Appropriations (R) and the
29 Committee on Appropriations (D).

30 State appropriation.....

3,015,000

1 Caucus Operations Account (R)
2 and the Caucus Operations Account
3 (D): For payment of salaries,
4 wages and all other incidental
5 expenses incurred in hiring
6 personnel and staff for services
7 which, in the opinion of the Floor
8 Leader (R) or the Floor Leader (D)
9 as may be appropriate, may be
10 required or arise during
11 legislative sessions and during
12 the interim between legislative
13 sessions and for the payment of
14 all other expenses, including
15 member lodging rental, related to
16 the performance of Senate duties
17 and responsibilities. Upon
18 presentation of requisitions by
19 the Chief Clerk, such shall be
20 paid on warrant of the State
21 Treasurer directly to and in favor
22 of the persons designated in such
23 requisition as entitled to receive
24 such compensation or expenses. The
25 entire sum appropriated shall be
26 divided by the State Treasurer in
27 amounts to be determined by a
28 unanimous vote of the Executive
29 Committee of the Senate Committee
30 on Management Operations or in the

1 absence of a unanimous vote of the
2 Executive Committee then by a
3 majority vote of the Senate
4 Committee on Management Operations
5 and such amounts shall be
6 deposited into the Caucus
7 Operations (R) and Caucus
8 Operations (D) Accounts.

9 State appropriation..... 79,861,000

10 All appropriations made in this
11 act or in any other fiscal year to
12 any account of the minority caucus
13 of the Senate remaining unexpended
14 and unencumbered on the effective
15 date of this part may be
16 transferred by the Committee on
17 Management Operations, by a vote
18 of two-thirds of its members, in
19 its discretion to such Senate
20 accounts as the committee deems
21 necessary. All other
22 appropriations made in this act or
23 any other fiscal year to any other
24 account of the Senate remaining
25 unexpended and unencumbered on the
26 effective date of this part may be
27 transferred by the Committee on
28 Managements Operations, by a
29 majority vote of its members. Such
30 power to transfer appropriations

1 shall be limited to the current
2 fiscal year.
3 Section 262. House of Representatives.

4 The following amounts are
5 appropriated from the General Fund
6 to the House of Representatives
7 for the current fiscal year:

	Federal	State
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8 For the salaries, wages and all
9 necessary expenses for the
10 following purposes:

11 Representatives' compensation,
12 extra compensation to the Speaker
13 of the House of Representatives
14 and leaders of the House of
15 Representatives and other
16 necessary expenses.

17 State appropriation.....		35,290,000
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18 For caucus operations. For
19 allocation in such amounts as may
20 be designated by the Legislative
21 Management Committee (R) and the
22 Legislative Management Committee
23 (D) for payment of salaries, wages
24 and all other compensation and
25 necessary expenses incurred in
26 hiring personnel and staff for
27 services in the furtherance of the
28 operations of the House of
29 Representatives as may be
30 appropriate, required or arise

1 during legislative sessions and
2 during the interim between
3 legislative sessions. Of the sum
4 appropriated, the State Treasurer
5 shall deposit \$64,100,000 in the
6 Caucus Operations Account (D) and
7 \$69,275,000 in the Caucus
8 Operations Account (R). Upon
9 presentation of requisitions by
10 the Chief Clerk of the House for
11 such compensation or expenses,
12 such shall be paid on warrant of
13 the State Treasurer directly to
14 and in favor of the persons
15 designated in such requisitions as
16 entitled to receive such
17 compensation or expenses. An
18 accounting, together with
19 supporting documents whenever
20 possible, shall be filed in the
21 Office of the Chief Clerk of such
22 expenses since the filing of the
23 prior account.

24 State appropriation..... 133,375,000

25 For the operation of the
26 Speaker's Office.

27 State appropriation..... 1,756,000

28 For Bipartisan Management
29 Committee, Chief Clerk,
30 Comptroller and the Commonwealth

1 Emergency Medical System.
 2 State appropriation..... 14,834,000
 3 Mileage: Representatives,
 4 officers and employees.
 5 State appropriation..... 572,000
 6 For postage: Chief Clerk and
 7 Legislative Journal.
 8 State appropriation..... 2,816,000
 9 For contingent expenses (R) and
 10 (D). The sum appropriated shall be
 11 allocated to the officers and
 12 members in the same manner and
 13 proportion as appropriations for
 14 contingent expenses contained in
 15 section 252 of the act of July 4,
 16 2004 (P.L.1837, No.7A), known as
 17 the General Appropriation Act of
 18 2004.
 19 State appropriation..... 1,209,000
 20 The above appropriations for
 21 postage and for contingent
 22 expenses shall be paid prior to
 23 the payment of such expenses on
 24 warrant of the State Treasurer in
 25 favor of the officers above named
 26 upon the presentation of their
 27 requisitions for the same,
 28 provided that the total amount of
 29 requisitions for advancements,
 30 less the total amount of

1 expenditures made as certified by
2 such officers to the State
3 Treasurer, shall not exceed the
4 amount of the bond of the officer
5 having control of the disbursement
6 from the funds advanced.

7 Miscellaneous expenses:
8 Incidental expenses.

9 State appropriation..... 7,569,000

10 Expenses - Representatives: In
11 addition to annual reimbursement
12 for expenses heretofore authorized
13 by law for each member of the
14 House of Representatives, each
15 member shall be entitled to
16 reimbursement for actual expenses,
17 not exceeding the sum of \$12,500
18 annually, incurred for lodging and
19 meals while away from home on
20 official legislative business,
21 home office expenses, official
22 postage, staff and all other
23 expenses incidental to legislative
24 duties.

25 State appropriation..... 4,251,000

26 Legislative printing and
27 expenses.

28 State appropriation..... 10,674,000

29 For the payment of the expenses
30 of the Committee on Appropriations

1 (R) of the House of
2 Representatives in investigating
3 schools, colleges, universities,
4 correctional institutions, mental
5 hospitals, medical and surgical
6 hospitals, homes and other
7 institutions and agencies
8 supported, in whole or in part, by
9 appropriations from the State
10 Treasury in analyzing reports,
11 expenditures and the general
12 operation and administration of
13 the institutions and agencies in
14 examining and analyzing requests
15 of the same and of the various
16 departments, boards and
17 commissions of the Commonwealth,
18 and for the collection of data
19 from other states, attending
20 seminars and conferences, and in
21 cooperating and exchanging
22 information with legislative
23 budget and financial committees of
24 other states, and any office
25 expenses necessary to serve the
26 committee and its chair, and for
27 the necessary clerical assistance
28 and other assistance, travel
29 expenses and all other expenses
30 deemed necessary by the chair in

1 compiling data and information
2 connected with the work of the
3 committee in compiling comparative
4 cost and other fiscal data and
5 information for the use of the
6 committee and the House of
7 Representatives during legislative
8 sessions and during the interim
9 between legislative sessions to
10 the discharge of such duties. The
11 committee shall have the authority
12 to examine and inspect all
13 properties, equipment, facilities,
14 files, records and accounts of any
15 State office, department,
16 institution, board, committee,
17 commission or agency or any
18 institution or agency supported,
19 in whole or in part, by
20 appropriation from the State
21 Treasury and to administer oaths.
22 The sum appropriated shall be paid
23 on warrant of the State Treasurer
24 in favor of the chair of the
25 committee on the presentation of
26 his requisition for the same. The
27 chair of the Committee on
28 Appropriations (R) shall, not
29 later than 30 days after the
30 termination of his term of office

1 or until his successor is elected
2 and also within 30 days after the
3 adjournment of any regular or
4 special session, file an account,
5 together with supporting documents
6 whenever possible, in the office
7 of the Committee on Appropriations
8 (R), of the committee's expenses
9 since the filing of the prior
10 account.

11 State appropriation..... 3,223,000

12 For the payment of the expenses
13 of the Committee on Appropriations
14 (D) of the House of
15 Representatives in investigating
16 schools, colleges, universities,
17 correctional institutions, mental
18 hospitals, medical and surgical
19 hospitals, homes and other
20 institutions and agencies
21 supported, in whole or in part, by
22 appropriations from the State
23 Treasury in analyzing reports,
24 expenditures, and the general
25 operation and administration of
26 the institutions and agencies in
27 examining and analyzing requests
28 of the same and of the various
29 departments, boards and
30 commissions of the Commonwealth

1 and for the collection of data
2 from other states, attending
3 seminars and conferences, and in
4 cooperating and exchanging
5 information with legislative
6 budget and financial committees of
7 other states, and any office
8 expenses necessary to serve the
9 committee and its chair, and for
10 the necessary clerical assistance,
11 and other assistance, travel
12 expenses and all other expenses
13 deemed necessary by the chair in
14 compiling data and information
15 connected with the work of the
16 committee in compiling comparative
17 cost and other fiscal data and
18 information for the use of the
19 committee and the House of
20 Representatives during legislative
21 sessions and during the interim
22 between legislative sessions to
23 the discharge of such duties. The
24 committee shall have the authority
25 to examine and inspect all
26 properties, equipment, facilities,
27 files, records and accounts of any
28 State office, department,
29 institution, board, committee,
30 commission or agency or any

1 institution or agency supported,
2 in whole or in part, by
3 appropriation from the State
4 Treasury and to administer oaths.
5 The sum appropriated shall be paid
6 on warrant of the State Treasurer
7 in favor of the chair of the
8 Committee on Appropriations (D) on
9 the presentation of his
10 requisition for the same. The
11 chair of the Committee on
12 Appropriations (D) shall, not
13 later than 30 days after the
14 termination of his term of office
15 or until his successor is elected
16 and also within 30 days after the
17 adjournment of any regular or
18 special session, file an account,
19 together with supporting documents
20 whenever possible, in the office
21 of the Committee on Appropriations
22 (D) of the House of
23 Representatives, of his expenses
24 since the filing of the prior
25 account.

26 State appropriation.....

3,223,000

27 The Committee on Appropriations
28 may issue subpoenas under the hand
29 and seal of the majority chair to
30 compel the attendance of witnesses

1 and the production of any papers,
2 books, accounts, documents and
3 testimony touching matters
4 properly being inquired into by
5 the committee and to cause the
6 deposition of witnesses either
7 residing within or without the
8 State to be taken in the manner
9 prescribed by law for taking
10 depositions in civil actions.

11 For the payment to the Special
12 Leadership Account (R) for payment
13 of salaries, wages and all other
14 incidental expenses incurred in
15 hiring personnel and staff or for
16 services, which, in the opinion of
17 the Floor Leader, may be required
18 or arise during legislative
19 sessions and during the interim
20 between legislative sessions and
21 for the payment of all other
22 expenses related to the
23 performance of his duties and
24 responsibilities. The sum
25 appropriated shall be paid on
26 warrant of the State Treasurer in
27 favor of the Floor Leader on the
28 presentation of his requisition
29 for the same. The Floor Leader
30 shall, not later than 30 days

1 after the termination of his term
2 of office or until his successor
3 is elected and also within 30 days
4 after the adjournment of any
5 regular or special session, file
6 an account, together with
7 supporting documents whenever
8 possible, in the office of the
9 Floor Leader, of such expenses
10 since the filing of the prior
11 account.

12 State appropriation..... 6,045,000

13 For the payment to the Special
14 Leadership Account (D) for payment
15 of salaries, wages and all other
16 incidental expenses incurred in
17 hiring personnel and staff or for
18 services which, in the opinion of
19 the Floor Leader, may be required
20 or arise during legislative
21 sessions and during the interim
22 between legislative sessions and
23 for the payment of all other
24 expenses related to the
25 performance of his duties and
26 responsibilities. The sum
27 appropriated shall be paid on
28 warrant of the State Treasurer in
29 favor of the Floor Leader on the
30 presentation of his requisition

1 for the same. The Floor Leader
2 shall, not later than 30 days
3 after the termination of his term
4 of office or until his successor
5 is elected and also within 30 days
6 after the adjournment of any
7 regular or special session, file
8 an account, together with
9 supporting documents whenever
10 possible, in the office of the
11 Floor Leader, of such expense
12 since the filing of the prior
13 account.

14 State appropriation..... 6,045,000

15 All appropriations made in this
16 act or in any other fiscal year to
17 any account of the House of
18 Representatives remaining
19 unexpended and unencumbered on the
20 effective date of this part, may
21 be transferred by the authority
22 responsible for administering the
23 account, in its discretion, to
24 such House accounts as that
25 responsible authority deems
26 necessary. Such power to transfer
27 appropriations shall be limited to
28 the current fiscal year.

29 SUBPART D
30 GOVERNMENT SUPPORT AGENCIES

1 Section 271. Legislative Reference Bureau.

2 The following amounts are
3 appropriated from the General Fund
4 to the Legislative Reference Bureau
5 for the current fiscal year:

Federal State

6 For the salaries, wages and all
7 necessary expenses for the work of
8 the Legislative Reference Bureau,
9 including the Code and Bulletin
10 section.

11 State appropriation..... 9,985,000

12 For the Pennsylvania Bulletin
13 and Pennsylvania Code and related
14 expenses.

15 State appropriation..... 886,000

16 For contingent expenses.

17 State appropriation..... 25,000

18 Section 272. Legislative Budget and Finance Committee.

19 The following amounts are
20 appropriated from the General Fund
21 to the Legislative Budget and
22 Finance Committee for the current
23 fiscal year:

Federal State

24 For the salaries, wages and all
25 necessary expenses for the work of
26 the Legislative Budget and Finance
27 Committee.

28 State appropriation..... 2,020,000

29 Section 273. Legislative Data Processing Committee.

30 The following amounts are

1 appropriated from the General Fund
2 to the Legislative Data Processing
3 Committee for the current fiscal
4 year:

Federal

State

5 For salaries, wages, other
6 personnel expenses, operating
7 costs, contracts, equipment,
8 software, other incidental expenses
9 and costs associated with the
10 operation of the Legislative Data
11 Processing Center, including an
12 allocation of \$2,309,000 to each of
13 the Senate Republican and
14 Democratic Caucus computer services
15 departments for the payment of
16 operating costs, contracts,
17 equipment, software, other
18 incidental expenses and costs at
19 the direction of the respective
20 caucus staff administrator, and an
21 allocation of \$8,355,000 to the
22 House of Representatives Republican
23 Caucus Computer Services Account,
24 and an allocation of \$5,355,000 to
25 the House of Representatives
26 Democratic Caucus Computer Services
27 Account for the payment of
28 operating costs, contracts,
29 equipment, software, other
30 incidental expenses and costs to be

1 disbursed at the direction of the
2 Speaker of the House of
3 Representatives and the Minority
4 Leader of the House of
5 Representatives, and an allocation
6 of \$400,000 to each of the Senate
7 Republican and Democratic caucuses
8 for committee and contingent
9 expenses to be allocated in amounts
10 determined by unanimous agreement
11 of the executive committee of the
12 Senate Committee on Management
13 Operations, and an allocation of
14 \$400,000 to each of the House of
15 Representatives Republican and
16 Democratic Caucuses for costs
17 associated with caucus operations
18 to be disbursed at the direction of
19 the Speaker of the House of
20 Representatives and the Minority
21 Leader of the House of
22 Representatives, and an allocation
23 of \$5,750,000 to the House of
24 Representatives Republican Caucus
25 for disbursement by the Speaker of
26 the House of Representatives.

27 State appropriation..... 32,255,000

28 For information technology
29 modernization.

30 State appropriation..... 2,500,000

1 Section 274. Joint State Government Commission.

2 The following amounts are
3 appropriated from the General Fund
4 to the Joint State Government
5 Commission for the current fiscal

6 year: Federal State

7 For the salaries, wages and all
8 necessary expenses for the work of
9 the Joint State Government
10 Commission.

11 State appropriation..... 1,701,000

12 Section 275. Local Government Commission.

13 The following amounts are
14 appropriated from the General Fund
15 to the Local Government Commission
16 for the current fiscal year: Federal State

17 For the salaries, wages and all
18 expenses necessary for the work of
19 the Local Government Commission.

20 State appropriation..... 1,283,000

21 For the compilation and
22 distribution of various municipal
23 codes.

24 State appropriation..... 24,000

25 Section 276. (Reserved).

26 Section 277. Legislative Audit Advisory Commission.

27 The following amounts are
28 appropriated from the General Fund
29 to the Legislative Audit Advisory
30 Commission for the current fiscal

1 year: Federal State

2 For the salaries, wages and all
3 expenses necessary for the work of
4 the Legislative Audit Advisory
5 Commission.

6 State appropriation..... 285,000

7 Section 278. Independent Regulatory Review Commission.

8 The following amounts are
9 appropriated from the General Fund
10 to the Independent Regulatory
11 Review Commission for the current

12 fiscal year: Federal State

13 For the salaries, wages and all
14 necessary expenses for the work of
15 the Independent Regulatory Review
16 Commission.

17 State appropriation..... 2,155,000

18 Section 279. Capitol Preservation Committee.

19 The following amounts are
20 appropriated from the General Fund
21 to the Capitol Preservation
22 Committee for the current fiscal

23 year: Federal State

24 For the operation of the Capitol
25 Preservation Committee.

26 State appropriation..... 827,000

27 For the restoration of the
28 Capitol and its artifacts,
29 including support facilities and
30 services.

1 State appropriation..... 3,157,000

2 Section 280. Pennsylvania Commission on Sentencing.

3 The following amounts are
4 appropriated from the General Fund
5 to the Pennsylvania Commission on
6 Sentencing for the current fiscal

7 year: Federal State

8 For the Pennsylvania Commission
9 on Sentencing.

10 State appropriation..... 2,553,000

11 Section 281. Center for Rural Pennsylvania.

12 The following amounts are
13 appropriated from the General Fund
14 to the Center for Rural
15 Pennsylvania for the current fiscal

16 year: Federal State

17 For the Center for Rural
18 Pennsylvania.

19 State appropriation..... 1,128,000

20 Section 282. Commonwealth Mail Processing Center.

21 The following amounts are
22 appropriated from the General Fund
23 to the Commonwealth Mail Processing
24 Center for the current fiscal year:

25 For salaries, wages, other
26 personnel expenses, operating
27 costs, contracts, equipment,
28 software, other incidental expenses
29 and costs associated with the
30 operation of the Commonwealth Mail

1 Processing Center, including an
2 allocation of \$1,040,000 to the
3 Chief Clerk of the Senate for
4 payment of postage and
5 communication expenses as
6 determined by the Senate Committee
7 on Management Operations.

8 State appropriation..... 3,583,000

9 Section 283. Legislative Reapportionment Commission.

10 The following amounts are
11 appropriated from the General Fund
12 to the Legislative Reapportionment
13 Commission for the current fiscal
14 year:

Federal	State
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15 For the Legislative
16 Reapportionment Commission.

17 State appropriation..... 1,053,000

18 Section 284. Independent Fiscal Office.

19 The following amounts are
20 appropriated from the General Fund
21 to the Independent Fiscal Office
22 for the current fiscal year:

Federal	State
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23 For the salaries, wages and all
24 expenses necessary for the work of
25 the Independent Fiscal Office,
26 including up to \$200,000 for
27 pension actuarial analysis.

28 State appropriation..... 2,343,000

29 PART III

30 STATE LOTTERY FUND APPROPRIATIONS

1 Section 301. Department of Aging.

2 The following amounts are
3 appropriated from the State Lottery
4 Fund to the Department of Aging for
5 the current fiscal year:

Federal State

6 For general government
7 operations of the Department of
8 Aging.

9 State appropriation..... 10,171,000

10 For PENNCARE for older
11 Pennsylvanians for the purpose of
12 developing, operating and
13 purchasing services for the aged
14 and other adults, including, but
15 not limited to, model projects,
16 community care services, audits of
17 area agencies on aging, protective
18 services and counseling services.

19 State appropriation..... 281,993,000

20 For preadmission assessment.

21 State appropriation..... 8,750,000

22 For caregiver support.

23 State appropriation..... 12,103,000

24 For transfer from the State
25 Lottery Fund to the Pharmaceutical
26 Assistance Fund.

27 State appropriation..... 155,000,000

28 For Alzheimer's outreach.

29 State appropriation..... 250,000

30 For grants to senior centers.

1 State appropriation..... 2,000,000

2 Section 302. Department of Human Services.

3 The following amounts are
4 appropriated from the State Lottery
5 Fund to the Department of Human
6 Services for the current fiscal

7 year: Federal State

8 For medical assistance -
9 transportation services.

10 State appropriation..... 3,500,000

11 For medical assistance -
12 Community HealthChoices.

13 State appropriation..... 348,966,000

14 PART IV

15 TOBACCO SETTLEMENT FUND APPROPRIATIONS

16 Section 401. Department of Community and Economic Development.

17 The following amounts are
18 appropriated from the Tobacco
19 Settlement Fund to the Department
20 of Community and Economic
21 Development for the current fiscal

22 year: Federal State

23 For life sciences greenhouses.

24 State appropriation..... 3,000,000

25 Section 402. Department of Human Services.

26 The following amounts are
27 appropriated from the Tobacco
28 Settlement Fund to the Department
29 of Human Services for the current

30 fiscal year: Federal State

1 For medical assistance -
2 Community HealthChoices.
3 State appropriation..... 152,457,000

4 PART V

5 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

6 APPROPRIATIONS

7 Section 501. Supreme Court.

8 The following amounts are

9 appropriated from the Judicial

10 Computer System Augmentation

11 Account to the Supreme Court for

12 the current fiscal year: Federal State

13 For the Statewide judicial

14 computer system.

15 State appropriation..... 45,626,000

16 PART VI

17 EMERGENCY MEDICAL SERVICES OPERATING FUND

18 APPROPRIATIONS

19 Section 601. Department of Health.

20 The following amounts are

21 appropriated from the Emergency

22 Medical Services Operating Fund to

23 the Department of Health for the

24 current fiscal year: Federal State

25 For emergency medical services.

26 State appropriation..... 9,200,000

27 For Catastrophic Medical and

28 Rehabilitation Program.

29 State appropriation..... 4,300,000

30 PART VII

1 STATE STORES FUND APPROPRIATIONS

2 Section 701. Pennsylvania State Police.

3 The following amounts are
4 appropriated from the State Stores
5 Fund to the Pennsylvania State

6 Police for the current fiscal year: Federal State

7 For liquor control enforcement
8 operational expenses.

9 State appropriation..... 33,196,000

10 PART VIII

11 MOTOR LICENSE FUND APPROPRIATIONS

12 SUBPART A

13 MOTOR LICENSE FUND

14 Section 801. Department of Transportation.

15 The following amounts are
16 appropriated from the Motor License
17 Fund to the Department of

18 Transportation for the current

19 fiscal year: Federal State

20 For the salaries, wages and all
21 necessary expenses for the proper
22 administration of the Department of
23 Transportation, including the State
24 Transportation Commission and the
25 State Transportation Advisory
26 Committee and the Statewide
27 coordination of municipal services.

28 State appropriation..... 68,600,000

29 For operation of welcome
30 centers.

1	State appropriation.....	4,115,000
2	For the salaries, wages and all	
3	necessary expenses for the	
4	operation of the highway and safety	
5	improvement programs, including	
6	planning and research, design,	
7	engineering, right-of-way	
8	acquisition and the operation of	
9	the engineering district facilities	
10	and liaison services with	
11	communities on local road	
12	engineering and construction	
13	activities.	
14	State appropriation.....	190,000,000
15	For the salaries, wages and all	
16	necessary expenses for the	
17	administration and operation of the	
18	maintenance program for State	
19	roads, bridges, tunnels and	
20	structures, including the operation	
21	of the county maintenance district	
22	facilities.	
23	State appropriation.....	896,879,000
24	For highway systems technology	
25	and innovation.	
26	State appropriation.....	16,000,000
27	For reinvestment in Department	
28	of Transportation facilities.	
29	State appropriation.....	16,000,000
30	For the salaries, wages and all	

1 necessary expenses for the
2 administration of the traffic
3 safety program and the
4 administration and operation of the
5 operator and vehicle registration
6 programs.

7 State appropriation..... 225,834,000

8 For homeland security - REAL ID.

9 State appropriation..... 25,901,000

10 For payments to municipalities
11 pursuant to the act of June 1, 1956
12 (1955 P.L.1944, No.655), referred
13 to as the Liquid Fuels Tax
14 Municipal Allocation Law.

15 State appropriation..... 30,000,000

16 For payments to municipalities
17 to assist in maintenance and
18 construction costs of roads.

19 State appropriation..... 229,361,000

20 For supplemental payments to
21 municipalities to assist in
22 maintenance and construction costs
23 of roads in accordance with 75
24 Pa.C.S. Ch. 93 (relating to
25 supplemental funding for municipal
26 highway maintenance).

27 State appropriation..... 5,000,000

28 For maintenance and construction
29 of county bridges. An allocation to
30 a county under this appropriation

1 may be used in whole or in part by
 2 the county for grants to
 3 municipalities for distribution in
 4 accordance with 75 Pa.C.S.
 5 § 9010(c) (relating to disposition
 6 and use of tax).

7 State appropriation..... 5,000,000

8 For municipal traffic signals.

9 State appropriation..... 40,000,000

10 Section 802. (Reserved).

11 Section 803. Treasury Department.

12 The following amounts are
 13 appropriated from the Motor
 14 License Fund to the Treasury
 15 Department for the current fiscal
 16 year:

	Federal	State
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17 For the payment of salaries,
 18 wages and all necessary expenses
 19 in the proper administration of
 20 the program to refund liquid fuels
 21 taxes to which the Commonwealth is
 22 not entitled.

23 State appropriation..... 551,000

24 For the payment of principal
 25 and interest requirements on
 26 general obligation bonds issued
 27 for transportation projects.

28 State appropriation..... 35,779,000

29 For payment of principal and
 30 interest requirements on general

1 obligation bonds issued for public
2 improvements.

3 State appropriation..... 23,187,000

4 For payment of the compensation
5 of the Commonwealth's loan and
6 transfer agent for services and
7 expenses in connection with the
8 registration, transfer and payment
9 of interest on bonds of the
10 Commonwealth and other services
11 required to be performed by the
12 loan and transfer agent.

13 State appropriation..... 40,000

14 Section 804. Department of Agriculture.

15 The following amounts are
16 appropriated from the Motor License
17 Fund to the Department of
18 Agriculture for the current fiscal
19 year:

Federal	State
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20 For administration of the
21 weights and measures program.

22 State appropriation..... 5,817,000

23 For the State Conservation
24 Commission for the maintenance and
25 improvement of dirt and gravel
26 roads.

27 State appropriation..... 28,000,000

28 Section 805. Department of Community and Economic Development.

29 The following amounts are
30 appropriated from the Motor

1 License Fund to the Department of
2 Community and Economic
3 Development for the current

4 fiscal year: Federal State

5 For Appalachian Regional
6 Commission and the Office of the
7 Appalachian States' regional
8 representative.

9 State appropriation..... 500,000

10 Section 806. Department of Conservation and Natural Resources.

11 The following amounts are
12 appropriated from the Motor License
13 Fund to the Department of

14 Conservation and Natural Resources

15 for the current fiscal year: Federal State

16 For the maintenance and
17 mitigation of dust and sediment
18 pollution from forestry roads.

19 State appropriation..... 7,000,000

20 Section 807. Department of Education.

21 The following amounts are
22 appropriated from the Motor License
23 Fund to the Department of Education

24 for the current fiscal year: Federal State

25 For administration of the school
26 safe driving program and for
27 payments to school districts or
28 joint school organizations for
29 driver education courses.

30 State appropriation..... 1,100,000

1 Section 808. (Reserved).

2 Section 809. Department of General Services.

3 The following amounts are
4 appropriated from the Motor License
5 Fund to the Department of General
6 Services for the current fiscal

7 year: Federal State

8 For payment of tort claims.

9 State appropriation..... 9,000,000

10 Section 810. Department of Revenue.

11 The following amounts are
12 appropriated from the Motor License
13 Fund to the Department of Revenue

14 for the current fiscal year: Federal State

15 For administration and
16 enforcement of various Motor
17 License Fund tax regulations.

18 State appropriation..... 21,792,000

19 Section 811. Pennsylvania State Police.

20 The following amounts are
21 appropriated from the Motor License
22 Fund to the Pennsylvania State

23 Police for the current fiscal year: Federal State

24 For transfer from the Motor
25 License Fund to the General Fund to
26 finance the Traffic Control Program
27 and the Traffic Safety Facilities
28 Program of the Pennsylvania State
29 Police.

30 State appropriation..... 599,652,000

1 For transfer from the Motor
 2 License Fund to the General Fund to
 3 finance law enforcement information
 4 technology.
 5 State appropriation..... 20,697,000
 6 For transfer from the Motor
 7 License Fund to the General Fund to
 8 finance the Statewide Public Safety
 9 Radio Network.
 10 State appropriation..... 20,977,000
 11 For transfer from the Motor
 12 License Fund to the General Fund to
 13 finance the Municipal Police
 14 Officers' Education and Training
 15 Commission.
 16 State appropriation..... 1,708,000
 17 For replacement of patrol
 18 vehicles.
 19 State appropriation..... 12,000,000
 20 For commercial vehicle
 21 inspections.
 22 State appropriation..... 13,427,000
 23 The following Federal amounts
 24 are appropriated to supplement the
 25 sum appropriated for commercial
 26 vehicle inspections:
 27 (1) "Motor Carrier Safety."
 28 Federal appropriation..... 8,335,000
 29 For municipal police training
 30 grants.

1 State appropriation..... 5,000,000

2 SUBPART B

3 AVIATION RESTRICTED ACCOUNT

4 Section 821. Department of Transportation.

5 The following amounts are

6 appropriated from the Aviation

7 Restricted Account to the

8 Department of Transportation for

9 the current fiscal year: Federal State

10 For payment for aviation
11 operations, including the operation
12 and maintenance of State-owned
13 aircraft, payment of general
14 expenses, supplies, printing and
15 equipment; for the development and
16 maintenance of State airports and
17 the maintenance and repair of
18 landing fields, intermediate
19 landing fields, landing field
20 equipment, beacon sites and other
21 navigation facilities; and for the
22 encouragement and development of
23 civil aeronautics.

24 State appropriation..... 5,530,000

25 For airport development.

26 State appropriation..... 6,000,000

27 For real estate tax rebate
28 payments to privately owned public
29 use airports.

30 State appropriation..... 250,000

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PART IX
HAZARDOUS MATERIAL RESPONSE FUND
APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.

The following amounts are
appropriated from the Hazardous
Material Response Fund to the
Pennsylvania Emergency Management

Agency for the current fiscal year:	Federal	State
For general administration and operational expenses.		
State appropriation.....		180,000
For training programs for hazardous material response teams.		
State appropriation.....		180,000
For grants to support counties' activities.		
State appropriation.....		1,260,000
For public and facility owner education, information and participation programs.		
State appropriation.....		180,000

PART X
MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.

The following amounts are
appropriated from the Milk
Marketing Fund to the Milk
Marketing Board for the current

fiscal year:	Federal	State
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1 For the operation of the Milk
2 Marketing Board.

3 State appropriation..... 2,840,000

4 PART XI

5 HOME INVESTMENT TRUST FUND

6 APPROPRIATIONS

7 Section 1101. Department of Community and Economic Development.

8 The following amounts are

9 appropriated from the Home

10 Investment Trust Fund to the

11 Department of Community and

12 Economic Development for the

13 current fiscal year: Federal State

14 The following Federal amounts

15 are appropriated for the

16 administration of the Affordable

17 Housing Act:

18 (1) "Affordable Housing Act

19 Administration."

20 Federal appropriation..... 4,000,000

21 PART XII

22 TUITION ACCOUNT GUARANTEED SAVINGS

23 PROGRAM FUND APPROPRIATIONS

24 Section 1201. Treasury Department.

25 The following amounts are

26 appropriated from the Tuition

27 Account Guaranteed Savings Program

28 Fund to the Treasury Department for

29 the current fiscal year: Federal State

30 For the operation of the Tuition

1 Account Program Bureau.
2 State appropriation..... 3,339,000

3 PART XIII
4 BANKING FUND APPROPRIATIONS

5 Section 1301. Department of Banking and Securities.

6 The following amounts are
7 appropriated from the Banking Fund
8 to the Department of Banking and
9 Securities for the current fiscal

10 year: Federal State

11 For general government
12 operations of the Department of
13 Banking and Securities.

14 State appropriation..... 23,786,000

15 PART XIV
16 FIREARM RECORDS CHECK FUND
17 APPROPRIATIONS

18 Section 1401. Pennsylvania State Police.

19 The following amounts are
20 appropriated from the Firearm
21 Records Check Fund to the
22 Pennsylvania State Police for the

23 current fiscal year: Federal State

24 For activities associated with
25 the purchase of firearms by
26 individuals.

27 State appropriation..... 3,752,000

28 PART XV
29 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
30 AUTHORITY FUND APPROPRIATIONS

1 Section 1501. Department of Community and Economic Development.

2 The following amounts are
3 appropriated from the Ben Franklin
4 Technology Development Authority
5 Fund to the Department of Community
6 and Economic Development for the

7 current fiscal year: Federal State

8 For the Ben Franklin Technology
9 Development Authority Fund.

10 State appropriation..... 35,000,000

11 PART XVI

12 OIL AND GAS LEASE FUND APPROPRIATIONS

13 Section 1601. Department of Conservation and Natural Resources.

14 The following amounts are
15 appropriated from the Oil and Gas
16 Lease Fund to the Department of
17 Conservation and Natural Resources

18 for the current fiscal year: Federal State

19 For general government
20 operations.

21 State appropriation..... 14,790,000

22 For State parks operations.

23 State appropriation..... 16,500,000

24 For State forests operations.

25 State appropriation..... 16,500,000

26 PART XVII

27 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

28 Section 1701. Attorney General.

29 The following amounts are
30 appropriated from the Home

1 Improvement Account to the Attorney
 2 General for the current fiscal
 3 year: Federal State
 4 For home improvement consumer
 5 protection.
 6 State appropriation..... 2,893,000

7 PART XVIII

8 CIGARETTE FIRE SAFETY AND
 9 FIREFIGHTER PROTECTION ACT

10 ENFORCEMENT FUND APPROPRIATIONS

11 Section 1801. Attorney General.

12 The following amounts are
 13 appropriated from the Cigarette
 14 Fire Safety and Firefighter
 15 Protection Act Enforcement Fund to
 16 the Attorney General for the
 17 current fiscal year: Federal State

18 For cigarette fire safety and
 19 firefighter protection enforcement.
 20 State appropriation..... 50,000

21 PART XIX

22 INSURANCE REGULATION AND
 23 OVERSIGHT FUND APPROPRIATIONS

24 Section 1901. Insurance Department.

25 The following amounts are
 26 appropriated from the Insurance
 27 Regulation and Oversight Fund to
 28 the Insurance Department for the
 29 current fiscal year: Federal State
 30 For general government

1 operations of the Insurance
2 Department.

3 State appropriation..... 31,649,000

4 PART XX

5 PENNSYLVANIA RACE HORSE DEVELOPMENT

6 RESTRICTED ACCOUNT APPROPRIATIONS

7 Section 2001. Department of Agriculture.

8 The following amounts are

9 appropriated from the

10 Pennsylvania Race Horse

11 Development Restricted Account to

12 the Department of Agriculture for

13 the current fiscal year: Federal State

14 For transfer from the

15 Pennsylvania Race Horse

16 Development Restricted Receipts

17 Account to the State Farm

18 Products Show Fund.

19 State appropriation..... 5,000,000

20 For the Animal Health and

21 Diagnostic Commission.

22 State appropriation..... 5,350,000

23 For the Pennsylvania

24 Veterinary Laboratory System.

25 State appropriation..... 5,309,000

26 For payments to Pennsylvania

27 fairs.

28 State appropriation..... 4,000,000

29 PART XXI

30 JUSTICE REINVESTMENT FUND APPROPRIATIONS

1 (Reserved)

2 PART XXII

3 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

4 (Reserved)

5 PART XXIII

6 STATE RACING FUND APPROPRIATIONS

7 Section 2301. Department of Agriculture.

8 The following amounts are

9 appropriated from the State

10 Racing Fund to the Department of

11 Agriculture for the current

12 fiscal year:

Federal

State

13 For the State Horse Racing

14 Commission.

15 State appropriation.....

7,180,000

16 For the Pennsylvania Equine

17 Toxicology and Research

18 Laboratory.

19 State appropriation.....

13,251,000

20 For horse racing promotion.

21 State appropriation.....

1,972,000

22 Section 2302. Department of Revenue.

23 The following amounts are

24 appropriated from the State

25 Racing Fund to the Department of

26 Revenue for the current fiscal

27 year:

Federal

State

28 For administration of racing

29 revenue collections.

30 State appropriation.....

262,000

1 PART XXIV

2 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

3 Section 2401. Treasury Department.

4 The following amounts are
5 appropriated from the ABLE
6 Savings Program Fund to the
7 Treasury Department for the

8 current fiscal year: Federal State

9 For the operation of the
10 Pennsylvania ABLE Savings
11 Program.

12 State appropriation..... 1,130,000

13 PART XXV

14 TOURISM PROMOTION FUND RESTRICTED

15 ACCOUNT APPROPRIATIONS

16 Section 2501. Department of Community and Economic Development.

17 The following amounts are
18 appropriated from the Tourism
19 Promotion Fund Restricted Account
20 to the Department of Community
21 and Economic Development for the

22 current fiscal year: Federal State

23 For marketing to attract
24 tourists.

25 State appropriation..... 5,000,000

26 PART XXVI

27 ENHANCED REVENUE COLLECTION ACCOUNT

28 APPROPRIATIONS

29 Section 2601. Department of Revenue.

30 The following amounts are

1 appropriated from the Enhanced
2 Revenue Collection Account to the
3 Department of Revenue for the

4 current fiscal year: Federal State

5 For the costs associated with
6 expanded tax return reviews and
7 tax collection activities.

8 State appropriation..... 30,000,000

9 PART XXVII

10 PENNVEST DRINKING WATER REVOLVING FUND

11 APPROPRIATIONS

12 Section 2701. Pennsylvania Infrastructure Investment Authority.

13 The following amounts are

14 appropriated from the PENNVEST
15 Drinking Water Revolving Fund to
16 the Pennsylvania Infrastructure
17 Investment Authority for the

18 current fiscal year: Federal State

19 The following Federal amounts
20 are appropriated to the
21 Pennsylvania Infrastructure
22 Investment Authority:

23 (1) "Drinking Water Projects
24 Revolving Loan Fund."

25 Federal appropriation..... 44,018,000

26 (2) "Loan Program
27 Administration."

28 Federal appropriation..... 2,532,000

29 (3) "Technical Assistance to
30 Small Systems."

1 Federal appropriation..... 1,750,000

2 (4) "Assistance to State
3 Programs."

4 Federal appropriation..... 7,000,000

5 (5) "Local Assistance and
6 Source Water Pollution."

7 Federal appropriation..... 8,500,000

8 PART XXVIII

9 PENNVEST WATER POLLUTION CONTROL REVOLVING

10 FUND APPROPRIATIONS

11 Section 2801. Pennsylvania Infrastructure Investment Authority.

12 The following amounts are
13 appropriated from the PENNVEST
14 Water Pollution Control Revolving
15 Fund to the Pennsylvania
16 Infrastructure Investment
17 Authority for the current fiscal Federal State
18 year:

19 The following Federal amounts
20 are appropriated to the
21 Pennsylvania Infrastructure
22 Investment Authority:

23 (1) "Sewage Projects
24 Revolving Loan Fund."

25 Federal appropriation..... 121,145,000

26 (2) "Overflow and Storm Water
27 Grants."

28 Federal appropriation..... 2,380,000

29 PART XXIX

30 OPIOID SETTLEMENT RESTRICTED

1 ACCOUNT APPROPRIATIONS

2 Section 2901. Department of Drug and Alcohol Programs.

3 The following amounts are
4 appropriated from the Opioid
5 Settlement Restricted Account to
6 the Department of Drug and
7 Alcohol Programs for the current

8 fiscal year: Federal State

9 For costs associated with
10 opioid use disorder treatment and
11 abatement programs.

12 State appropriation..... 5,000,000

13 PART LI

14 (Reserved)

15 PART LXI

16 SPECIAL PROVISIONS FOR FEDERAL FUNDS

17 FOR CURRENT FISCAL YEAR

18 Section 6101. General Fund repository for Federal funds.

19 Moneys received from the Federal Government as contributions
20 or supplements to the departments or agencies of the
21 Commonwealth or the programs provided in this act shall be paid
22 into the General Fund.

23 Section 6102. Limitation on encumbering or spending Federal
24 funds.

25 Federal funds shall be encumbered or spent only to the extent
26 that the money is estimated as being available during the fiscal
27 year of the Commonwealth.

28 Section 6103. Appropriation of prior unspent Federal funds.

29 (a) General rule.--Federal moneys that have been previously
30 appropriated by the General Assembly and authorized or allocated

1 by the Federal Government but remain unspent from the prior
2 fiscal year or previous fiscal years and will not be renewed for
3 the current fiscal year are appropriated.

4 (b) Department of Human Services.--The Federal
5 appropriations to the Department of Human Services include any
6 prior earnings that may be received during the current fiscal
7 year. In addition to the amounts specifically appropriated in
8 this act to the Department of Human Services, all moneys
9 appropriated from the Federal Government during a previous
10 fiscal year which are expected to be received as reimbursements
11 may be carried forward until the close of the current fiscal
12 year to the extent that obligations are carried forward. In
13 addition, reimbursements actually received to support the
14 obligations may also be carried forward.

15 Section 6104. Subgrants between Federal appropriations.

16 Subgrants may be made between Federal appropriations without
17 further approval of the General Assembly. The Secretary of the
18 Budget shall submit a list of subgrants to the chair and
19 minority chair of the Appropriations Committee of the Senate and
20 the chair and minority chair of the Appropriations Committee of
21 the House of Representatives quarterly. No subgrant to a State
22 agency, however, may be made from a restricted receipt account
23 without a specific appropriation by the General Assembly.

24 Section 6105. Utilization of emergency Federal funds.

25 (a) Natural disasters and civil disobedience.--Federal funds
26 available for costs and damages resulting from natural disasters
27 or civil disobedience may be added to an appropriation contained
28 in this act or to funds otherwise appropriated or may be used
29 for the purposes prescribed by the Federal Government.

30 (b) Other emergencies.--In addition to the moneys

1 appropriated by this act, moneys received from the Federal
2 Government for the purpose of disaster assistance or relief, or
3 other moneys received as a direct result of terrorist acts,
4 moneys for homeland security and defense and moneys for avian
5 flu/pandemic preparedness shall be paid into the General Fund
6 and are appropriated out of the General Fund to the departments,
7 boards, commissions or agencies designated by the Governor.

8 (c) Executive authorization.--In the event of an emergency
9 situation in which the General Assembly cannot act in sufficient
10 time, the Governor is authorized through executive authorization
11 to provide up to \$10,000,000 in Federal funds to alleviate the
12 emergency situation.

13 (d) Federal funding related to COVID-19 and the impact of
14 COVID-19.--The following apply to funds received from the
15 Federal Government for assistance with the response to the
16 COVID-19 pandemic and the economic impact of the COVID-19
17 pandemic:

18 (1) For Federal funds which are required by Federal law
19 to be allocated to a specific program which is in existence
20 prior to the effective date of this section, the Federal
21 funds are hereby appropriated to the program.

22 (2) For Federal funds which are required by Federal law
23 to be allocated by the Commonwealth according to a formula
24 mandated by Federal law, the Federal funds are hereby
25 appropriated for allocation according to the formula.

26 (3) All other Federal funds under this subsection shall
27 be deposited in the COVID-19 Response Restricted Account and
28 shall only be used upon appropriation by the General
29 Assembly.

30 (e) Definition.--For the purposes of this section, the term

1 "emergency" is defined as a situation in which there is a chance
2 of or which may result in substantial human suffering.

3 Section 6105.1. Federal funding relating to infrastructure.

4 The following apply to funds received from the Federal
5 Government for infrastructure projects:

6 (1) For Federal funds which are required by Federal law
7 to be allocated to a specific program which is in existence
8 prior to the effective date of this section, the Federal
9 funds are appropriated to the program.

10 (2) For Federal funds which are required by Federal law
11 to be allocated by the Commonwealth according to a formula
12 mandated by Federal law, the Federal funds are appropriated
13 for allocation according to the formula.

14 (3) All other Federal funds under this section shall be
15 deposited in the Federal Infrastructure Project Account and
16 shall only be used upon appropriation by the General
17 Assembly.

18 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

19 In accordance with Federal law which permits the transfer of
20 funds from the TANFBG to the CCDFBG and SSBG, the Department of
21 Human Services, upon approval of the Secretary of the Budget,
22 may transfer funds, provided that the transfer will not result
23 in a deficit in an appropriation from which funds are
24 transferred. The Secretary of the Budget shall provide 10 days'
25 prior notification of the transfer to the chair and the minority
26 chair of the Appropriations Committee of the Senate and the
27 chair and minority chair of the Appropriations Committee of the
28 House of Representatives.

29 PART LXXI

30 MISCELLANEOUS PROVISIONS

FOR CURRENT FISCAL YEAR

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Section 7101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of motor vehicles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 7102. Compliance with other law before funds available.

No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 7103. Contracts prerequisite to encumbering or committing funds.

Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of the procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are specified in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with 62 Pa.C.S.

Section 7104. Minority business set-asides.

(a) Duty to report.--Each department or other

1 instrumentality of the Commonwealth listed in Subpart A of Part
2 II authorized to contract for buildings, highways, commodities,
3 equipment, supplies or services shall report to the General
4 Assembly all information pertinent to anticipated procurement
5 needs at the beginning of each quarter during a fiscal year.

6 (b) Definition.--As used in this section, the term "minority
7 business" means a minority business enterprise as defined in the
8 act of July 22, 1974 (P.L.598, No.206), known as the
9 Pennsylvania Minority Business Development Authority Act.

10 Section 7105. Appropriation of funds from miscellaneous
11 sources.

12 In addition to the amounts appropriated by this act:

13 (1) Moneys received in payment for food and household
14 supplies furnished to employees and other persons, except
15 inmates, by an institution and moneys received from the
16 proceeds from the sale of products of the soil, meats,
17 livestock, timber or other materials sold by a department or
18 agency of the Commonwealth shall be paid into the General
19 Fund and are appropriated out of the General Fund to the
20 several respective institutions for the operation and
21 maintenance of the institutions.

22 (2) Moneys received from any other source, except the
23 Federal Government, as contributions for the purposes
24 specified in the respective appropriations or as payment for
25 services or materials furnished by one institution to
26 another, except those collections designated as revenues,
27 shall be paid into the General Fund and are appropriated out
28 of the General Fund for the purposes of the respective
29 appropriations.

30 (3) Moneys received by a department or agency of the

1 Commonwealth from other sources, except the Federal
2 Government, as contributions or supplements to the department
3 or agency for a program or administration of an act included
4 in this act shall be paid into the General Fund and credited
5 to the appropriation for that program or administration of
6 the act.

7 Section 7106. Lapsing of unused funds.

8 (a) General rule.--Except as otherwise provided by law or by
9 this section, that part of all appropriations in this act
10 unexpended, uncommitted or unencumbered as of the close of the
11 current fiscal year shall automatically lapse as of that day.

12 (b) Exceptions.--The following shall be continuing
13 appropriations:

14 (1) The appropriation in section 236 to the Health Care
15 Cost Containment Council.

16 (2) The appropriation in section 241 to the Supreme
17 Court for the unified judicial system security program.

18 (3) The appropriations in Subpart C of Part II to the
19 General Assembly.

20 (4) The appropriations in Subpart D of Part II to the
21 Government Support Agencies.

22 (c) Nonapplicability.--This section does not apply to Part
23 LI.

24 Section 7107. Appellate courts appropriation contingency.

25 The appropriations in sections 241, 242 and 243 to the
26 Supreme, Superior and Commonwealth Courts, respectively, for
27 justice and judge expenses are contingent upon a vouchered
28 expense account plan being continued by the Supreme Court.

29 Section 7108. Transfer of excess funds.

30 The Governor may transfer moneys in funds receiving proceeds

1 of Commonwealth of Pennsylvania general obligation bonds in
2 excess of the amount necessary for the purposes for which the
3 bonds were issued to the appropriate sinking fund for payment of
4 debt service due on outstanding bonds. If the excess money,
5 together with any available balance, exceeds the amount of debt
6 service remaining to be paid, the money shall be transferred to
7 the General Fund or to the appropriate special fund responsible
8 for the debt service.

9 Section 7109. Transfers for government support agencies.

10 During the current fiscal year, any prior year amount
11 unexpended on the effective date of this section may, upon the
12 written concurrence of the President pro tempore of the Senate,
13 the Majority Leader of the Senate, the Speaker of the House of
14 Representatives and the Majority Leader of the House of
15 Representatives, be transferred between any of the following
16 accounts:

- 17 (1) Legislative Reference Bureau.
- 18 (2) Legislative Budget and Finance Committee.
- 19 (3) Legislative Data Processing Committee.
- 20 (4) Joint State Government Commission.
- 21 (5) Local Government Commission.
- 22 (6) Legislative Audit Advisory Commission.
- 23 (7) Center for Rural Pennsylvania.
- 24 (8) Commonwealth Mail Processing Center.
- 25 (9) Joint Legislative Air and Water Pollution Control
26 and Conservation Committee.
- 27 (10) Legislative Reapportionment Commission.
- 28 (11) Independent Regulatory Review Commission.
- 29 (12) Capitol Preservation Committee.
- 30 (13) Pennsylvania Commission on Sentencing.

1 (14) Host State Committee expenses - CSG.

2 (15) Restricted Account for Leave Payout Expenses.

3 Section 7110. Transfers for Legislative Reapportionment
4 Commission.

5 The appropriation in this act or in any other fiscal year to
6 the Legislative Reapportionment Commission remaining unexpended
7 and unencumbered on the effective date of this section may, upon
8 the written concurrence of the President pro tempore of the
9 Senate, the Majority Leader of the Senate, the Speaker of the
10 House of Representatives and the Majority Leader of the House of
11 Representatives, be transferred to any other account of the
12 Senate and the House of Representatives, as they deem necessary.

13 Section 7111. Administration of Human Services Block Grant.

14 The Department of Human Services shall allocate and disburse
15 appropriations in this act for the Human Services Block Grant
16 Program established under Article XIV-B of the act of June 13,
17 1967 (P.L.31, No.21), known as the Human Services Code, to
18 counties participating in that program. Each participating
19 county may adjust the expenditure of the county's Human Services
20 Block Grant Program allocation between those appropriations in
21 accordance with, and as authorized by, the applicable provision
22 of Article XIV-B of the Human Services Code.

23 PART LXXXI

24 MISCELLANEOUS PROVISIONS

25 Section 8101. Effective date.

26 This act shall take effect July 1, 2022, or immediately,
27 whichever is later.