

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1330 Session of 2025

INTRODUCED BY J.HARRIS, MARCH 25, 2025

REFERRED TO COMMITTEE ON APPROPRIATIONS, MARCH 25, 2025

AN ACT

To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2025, to June 30, 2026, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2025; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2025, to June 30, 2026, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2025; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year July 1, 2025, to June 30, 2026, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2025; and to provide for the additional appropriation of Federal and State funds to the Executive and Legislative Departments for the fiscal year July 1, 2024, to June 30, 2025, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2024.

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27 hereby enacts as follows:
28
29
30

PART I

GENERAL PROVISIONS

Section 101. Short title.

1 This act shall be known and may be cited as the General
2 Appropriation Act of 2025.

3 Section 102. Definitions.

4 The following words and phrases when used in this act shall
5 have the meanings given to them in this section unless the
6 context clearly indicates otherwise:

7 "COVID" or "COVID-19." The coronavirus disease 2019, an
8 infectious disease caused by severe acute respiratory syndrome
9 coronavirus 2 that was first identified during December 2019 in
10 Wuhan, China.

11 "Current fiscal year." The fiscal year beginning July 1,
12 2025, and ending June 30, 2026.

13 "Employees." Includes all directors, superintendents, bureau
14 or division chiefs, assistant directors, assistant
15 superintendents, assistant chiefs, experts, scientists,
16 engineers, surveyors, draftsmen, accountants, secretaries,
17 auditors, inspectors, examiners, analysts, statisticians,
18 marshals, clerks, stenographers, bookkeepers, messengers and
19 other assistants in a department, board or commission.

20 "Expenses" and "maintenance." Includes all printing, binding
21 and stationery, food and forage, materials and supplies,
22 traveling expenses, training, motor vehicle supplies and
23 repairs, freight, express and cartage, postage,
24 telecommunication devices and telecommunication rentals and toll
25 charges, newspaper advertising and notices, public advertising
26 by or through any medium, fuel, light, heat, power and water,
27 minor construction and renovation, repairs or reconstruction of
28 equipment, buildings and facilities, rent of real estate and
29 equipment, premiums on workers' compensation, insurance premiums
30 on policies of liability insurance, insurance premiums on

1 medical payment insurance and surety bonds for volunteer
2 workers, premiums on employee group life insurance and employee
3 and retired employee group hospital and medical insurance,
4 payment of Commonwealth share of Social Security taxes and
5 unemployment compensation costs for State employees, the
6 purchase of replacement or additional equipment and machinery
7 and all other incidental costs and expenses, including payment
8 to the Department of General Services of mileage and other
9 charges for the use of motor vehicles and rental payments for
10 permanently assigned motor vehicles and of expenses or costs of
11 services incurred through the Purchasing Fund. The term
12 "expenses" also shall include the medical costs for the
13 treatment of inmates of State institutions when the inmate must
14 be transferred to an outside hospital, provided that in no case
15 shall the State institution pay more for patient care than that
16 provided under the State medical assistance program.

17 "Prior fiscal year." The fiscal year beginning July 1 of the
18 fiscal year immediately prior to the current fiscal year.

19 Section 103. Abbreviations.

20 The following abbreviations when used in this act shall have
21 the meanings given to them in this section unless the context
22 clearly indicates otherwise:

23 "AIDS." Acquired immune deficiency syndrome.

24 "ARC." Appalachian Regional Commission.

25 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
26 135 Stat. 4).

27 "ARRA." American Recovery and Reinvestment Act of 2009
28 (Public Law 111-5, 123 Stat. 115).

29 "CCDFBG." Child Care and Development Fund Block Grant.

30 "CHIP." Children's Health Insurance Program.

1 "CSBG." Community Services Block Grant.
2 "DOE." Department of Energy.
3 "EDA." Economic Development Administration.
4 "EEOC." Equal Employment Opportunity Commission.
5 "EMG." Emergency.
6 "EPA." Environmental Protection Agency.
7 "ESEA." Elementary and Secondary Education Act of 1965
8 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
9 "FEMA." Federal Emergency Management Agency.
10 "FTA." Federal Transit Administration.
11 "HIV." Human immunodeficiency virus.
12 "HUD." Department of Housing and Urban Development.
13 "ICF." Intermediate care facilities.
14 "ID." Intellectual disabilities.
15 "IIJA." Infrastructure Investment and Jobs Act of 2021
16 (Public Law 117-58, 135 Stat. 429).
17 "IMLS." Institute of Museum and Library Services.
18 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,
19 136 Stat. 1818).
20 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
21 "LIHEAP." Low-Income Home Energy Assistance Program.
22 "LIHWAP." Low-Income Household Water Assistance Program.
23 "LSTA." Library Services and Technology Act (Public Law 104-
24 208, 20 U.S.C. § 9101 et seq.).
25 "MCH." Maternal and child health.
26 "MCHSBG." Maternal and Child Health Services Block Grant.
27 "MHSBG." Mental Health Services Block Grant.
28 "NSTIC." National Strategy for Trusted Identities in
29 Cyberspace.
30 "PA SITES." Pennsylvania Strategic Investments to Enhance

1 Sites.

2 "PHHSBG." Preventive Health and Health Services Block Grant.

3 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-
4 79, 117 Stat. 972).

5 "PRO Housing." Pathways to Removing Obstacles to Housing.

6 "SCDBG." Small Communities Development Block Grant.

7 "SNAP." Supplemental Nutrition Assistance Project.

8 "SSBG." Social Services Block Grant.

9 "STEP." State Trade and Export Promotion.

10 "SUPTRSBG." Substance Use Prevention, Treatment and Recovery
11 Services Block Grant.

12 "TANFBG." Temporary Assistance for Needy Families Block
13 Grant.

14 "TB." Tuberculosis.

15 "TEA-21." Transportation Equity Act for the 21st Century
16 (Public Law 105-178, 112 Stat. 107).

17 "TEFAP." Temporary Emergency Food Assistance Program.

18 "VA." Veterans' Administration.

19 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
20 U.S.C. § 10601 et seq.).

21 "WIC." Women, Infants and Children Program.

22 "WIOA." Workforce Innovation and Opportunity Act (Public Law
23 113-128, 128 Stat. 1425).

24 Section 104. State appropriations.

25 (a) General Fund.--Except as provided in Part LI, the sums
26 specified in this act, or as much thereof as may be necessary,
27 are specifically appropriated from the General Fund to agencies
28 of the Executive, Legislative and Judicial Departments of the
29 Commonwealth for the payment of salaries, wages or other
30 compensation and travel expenses of the duly elected or

1 appointed officers and employees of the Commonwealth, for the
2 payment of fees for contractual services rendered, for the
3 purchase or rental of goods and services, printing, public
4 advertising by or through any medium, equipment, land and
5 buildings and for payment of any other expenses, as provided by
6 law or by this act, necessary for the proper conduct of the
7 duties, functions and activities and for the purposes specified
8 in this act for the current fiscal year and for the payment of
9 bills incurred and remaining unpaid at the close of the prior
10 fiscal year.

11 (b) Special funds and accounts.--Except as provided in Part
12 LI, the sums specified in this act, or as much thereof as may be
13 necessary, are specifically appropriated from the special funds
14 and accounts in the State Treasury to agencies of the Executive
15 and Judicial Departments of the Commonwealth for the payment of
16 salaries, wages or other compensation and travel expenses of the
17 duly appointed officers and employees of the Commonwealth, for
18 the payment of fees for contractual services rendered, for the
19 purchase or rental of goods and services and for payment of any
20 other expenses, as provided by law or by this act, necessary for
21 the proper conduct of the duties, functions and activities and
22 for the purposes specified in this act for the current fiscal
23 year and for the payment of bills incurred and remaining unpaid
24 at the close of the prior fiscal year.

25 Section 105. Federal appropriations.

26 Except as otherwise provided in Part LI, the Federal
27 appropriations specified in this act, or as much thereof as may
28 be necessary, are specifically appropriated to the agencies of
29 the Executive, Legislative and Judicial Departments of the
30 Commonwealth specified in this act for the payment of the

1 expenses of implementing and carrying out the programs specified
2 in this act for the current fiscal year and for the payment of
3 bills incurred and remaining unpaid at the close of the prior
4 fiscal year. Unless otherwise stated, the Federal appropriations
5 include any carryovers from the prior fiscal year.

6 Section 106. References to Department of Criminal Justice.

7 For the purposes of this act, a reference to the Department
8 of Criminal Justice shall be deemed to be a reference to the
9 Department of Corrections or the Pennsylvania Parole Board, or
10 both, as applicable.

11 PART II

12 GENERAL FUND APPROPRIATIONS

13 FOR CURRENT FISCAL YEAR

14 SUBPART A

15 EXECUTIVE DEPARTMENT

16 Section 201. Governor.

17 The following amounts are
18 appropriated from the General
19 Fund to the Governor for the

20 current fiscal year:	Federal	State
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21 For the Office of the		
22 Governor: including the		
23 maintenance of the Governor's		
24 Home, the expense of		
25 entertainment of official guests		
26 and members of the General		
27 Assembly and the Judiciary,		
28 participation in the Governor's		
29 Conference, the expenses of the		
30 Executive Board and the payment		

1 of traveling expenses of persons
2 other than employees of the
3 Commonwealth appointed by the
4 Governor to represent or
5 otherwise serve the Commonwealth.

6 State appropriation..... 11,985,000

7 Section 202. Executive Offices.

8 The following amounts are
9 appropriated from the General
10 Fund to the Executive Offices for
11 the current fiscal year:

Federal State

12 For the Office of
13 Administration.

14 State appropriation..... 19,705,000

15 For Commonwealth Office of
16 Digital Experience.

17 State appropriation..... 18,469,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for
21 executive offices:

22 (1) "IIJA - State Digital
23 Equity."

24 Federal appropriation..... 5,000,000

25 For Enhanced Enterprise
26 Cybersecurity.

27 State appropriation..... 10,000,000

28 For the Inspector General.

29 State appropriation..... 6,426,000

30 For investigation of welfare

1 fraud activities.
 2 State appropriation..... 13,159,000
 3 The following Federal amounts
 4 are appropriated to supplement
 5 the sum appropriated for
 6 investigation of welfare fraud
 7 activities:
 8 (1) "TANFBG - Program
 9 Accountability."
 10 Federal appropriation..... 3,500,000
 11 (2) "SNAP - Program
 12 Accountability."
 13 Federal appropriation..... 7,000,000
 14 (3) "Medical Assistance -
 15 Program Accountability."
 16 Federal appropriation..... 5,500,000
 17 (4) "CCDFBG Subsidized Day
 18 Care - Fraud Investigation."
 19 Federal appropriation..... 1,000,000
 20 For the Office of the Budget.
 21 State appropriation..... 26,879,000
 22 For transfer to the Enterprise
 23 and Technology Restricted Account
 24 for the Enterprise Systems
 25 Lifecycle project.
 26 State appropriation..... 20,000,000
 27 For the Office of General
 28 Counsel.
 29 State appropriation..... 9,742,000
 30 For the Pennsylvania Human

1 Relations Commission.
 2 State appropriation..... 12,092,000
 3 The following Federal amounts
 4 are appropriated to supplement
 5 the sum appropriated for the
 6 Pennsylvania Human Relations
 7 Commission:
 8 (1) "EEOC - Special Project
 9 Grant."
 10 Federal appropriation..... 2,100,000
 11 (2) "HUD - Special Project
 12 Grant."
 13 Federal appropriation..... 500,000
 14 For the Council on the Arts.
 15 State appropriation..... 1,288,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for the
 19 Council on the Arts:
 20 (1) "National Endowment for
 21 the Arts - Administration."
 22 Federal appropriation..... 1,394,000
 23 For the Juvenile Court Judges'
 24 Commission.
 25 State appropriation..... 4,062,000
 26 For the Pennsylvania
 27 Commission on Crime and
 28 Delinquency.
 29 State appropriation..... 24,107,000
 30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for the
3 Pennsylvania Commission on Crime
4 and Delinquency:

5 (1) "Plan for Juvenile
6 Justice."

7 Federal appropriation..... 170,000

8 (2) "Justice Assistance
9 Grants."

10 Federal appropriation..... 11,500,000

11 (3) "Justice Assistance
12 Grants - Administration."

13 Federal appropriation..... 1,000,000

14 (4) "Statistical Analysis
15 Center."

16 Federal appropriation..... 400,000

17 (5) "Criminal Identification
18 Technology."

19 Federal appropriation..... 10,500,000

20 (6) "Crime Victims'
21 Compensation Services."

22 Federal appropriation..... 8,500,000

23 (7) "Crime Victims'
24 Assistance."

25 Federal appropriation..... 100,000,000

26 (8) "Violence Against Women
27 Formula Grant Program."

28 Federal appropriation..... 7,000,000

29 (9) "Violence Against Women
30 Formula Grant Program -

1	Administration."	
2	Federal appropriation.....	600,000
3	(9.1) "Community-Based	
4	Violence Intervention and	
5	Prevention."	
6	Federal appropriation.....	4,000,000
7	(10) "Residential Substance	
8	Abuse Treatment Program."	
9	Federal appropriation.....	2,000,000
10	(11) "Crime Victims'	
11	Assistance (VOCA) -	
12	Administration/Operations."	
13	Federal appropriation.....	5,000,000
14	(12) "Juvenile Justice and	
15	Delinquency Prevention."	
16	Federal appropriation.....	3,000,000
17	(13) "Assault Services	
18	Program."	
19	Federal appropriation.....	2,000,000
20	(14) "Safer Communities."	
21	Federal appropriation.....	10,000,000
22	(15) "Project Safe	
23	Neighborhoods."	
24	Federal appropriation.....	1,000,000
25	(16) "Forensic Science	
26	Program."	
27	Federal appropriation.....	1,500,000
28	(17) "Adam Walsh	
29	Implementation Support."	
30	Federal appropriation.....	1,000,000

1	(18) (Reserved).	
2	(19) "Byrne Competitive	
3	Program."	
4	Federal appropriation.....	450,000
5	(20) "Comprehensive Opioid	
6	Abuse Site-Based Program."	
7	Federal appropriation.....	5,000,000
8	(21) (Reserved).	
9	(22) "Body-worn Camera Policy	
10	and Implementation."	
11	Federal appropriation.....	1,500,000
12	(23) "Prosecutor and Defender	
13	Incentives."	
14	Federal appropriation.....	600,000
15	(24) "Prosecuting Cold Cases	
16	Using DNA."	
17	Federal appropriation.....	535,000
18	(25) "NICS Act Record	
19	Improvement Program (NARIP)."	
20	Federal appropriation.....	1,987,000
21	(26) "Building Local	
22	Continuums - Youth Success."	
23	Federal appropriation.....	825,000
24	(27) "National Sexual Assault	
25	Kit Initiative."	
26	Federal appropriation.....	2,500,000
27	For county probation and	
28	reentry services.	
29	State appropriation.....	36,139,000
30	For Office of Safe Schools	

1	Advocate.	
2	State appropriation.....	382,000
3	For victims of juvenile	
4	offenders.	
5	State appropriation.....	1,300,000
6	For violence and delinquency	
7	prevention programs.	
8	State appropriation.....	4,338,000
9	For violence intervention and	
10	prevention.	
11	State appropriation.....	76,500,000
12	For criminal indigent defense.	
13	State appropriation.....	7,500,000
14	For juvenile probation	
15	services.	
16	State appropriation.....	18,945,000
17	For grants to the arts.	
18	State appropriation.....	9,590,000
19	For law enforcement	
20	activities.	
21	State appropriation.....	3,000,000
22	For transfer to School Safety	
23	and Security Fund - Targeted	
24	Grants.	
25	State appropriation.....	11,000,000
26	For transfer to the Nonprofit	
27	Security Grant Fund.	
28	State appropriation.....	10,000,000
29	Section 203. Lieutenant Governor.	
30	The following amounts are	

1 appropriated from the General
 2 Fund to the Lieutenant Governor
 3 for the current fiscal year: Federal State
 4 For the Office of the
 5 Lieutenant Governor.
 6 State appropriation..... 1,728,000
 7 Section 204. Attorney General.
 8 The following amounts are
 9 appropriated from the General
 10 Fund to the Attorney General for
 11 the current fiscal year: Federal State
 12 For general government
 13 operations of the Office of
 14 Attorney General.
 15 State appropriation..... 63,443,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for general
 19 government operations:
 20 (1) "State Medicaid Fraud
 21 Control Units."
 22 Federal appropriation..... 12,442,000
 23 (2) "Safe Neighborhoods."
 24 Federal appropriation..... 320,000
 25 For drug law enforcement.
 26 State appropriation..... 62,066,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for drug law
 30 enforcement:

1 (1) "High Intensity Drug
 2 Trafficking Areas."
 3 Federal appropriation..... 5,300,000
 4 For joint local-State firearm
 5 task forces.
 6 State appropriation..... 13,707,000
 7 For witness relocation
 8 programs.
 9 State appropriation..... 1,315,000
 10 For Child Predator
 11 Interception Unit.
 12 State appropriation..... 7,226,000
 13 For tobacco law enforcement.
 14 State appropriation..... 1,816,000
 15 For trials resulting from
 16 indictments by multicounty grand
 17 juries.
 18 State appropriation..... 200,000
 19 For school safety.
 20 State appropriation..... 2,650,000
 21 For human trafficking
 22 enforcement and prevention.
 23 State appropriation..... 1,551,000
 24 For organized retail theft
 25 prevention.
 26 State appropriation..... 2,595,000
 27 Section 205. Auditor General.
 28 The following amounts are
 29 appropriated from the General
 30 Fund to the Auditor General for

1 the current fiscal year: Federal State

2 For the Department of the
3 Auditor General for postauditing,
4 annually, periodically or
5 specially, the affairs of any
6 department, board or commission
7 which is supported out of the
8 General Fund, magisterial
9 district judges, other fining
10 offices, volunteer firemen's
11 relief association funds and the
12 offices of Statewide elected
13 officials and for the proper
14 auditing of appropriations for or
15 relating to public assistance,
16 including any Federal sums
17 supplementing such
18 appropriations.

19 State appropriation..... 46,032,000

20 For the Board of Claims.

21 State appropriation..... 2,010,000

22 Section 206. Treasury Department.

23 The following amounts are
24 appropriated from the General
25 Fund to the Treasury Department

26 for the current fiscal year: Federal State

27 For general government
28 operations of the Treasury
29 Department including the
30 administration of Article XIII.1

1 of the act of April 9, 1929
2 (P.L.343, No.176), known as The
3 Fiscal Code.
4 State appropriation..... 47,440,000
5 For the Board of Finance and
6 Revenue.
7 State appropriation..... 4,294,000
8 For divestiture reimbursement.
9 State appropriation..... 150,000
10 For the payment of the
11 Commonwealth's portion of the
12 expenses of various councils,
13 commissions, conferences, boards,
14 associations, coalitions and
15 institutes which are multistate
16 organizations of which the
17 Commonwealth has been a member
18 for at least one year and which
19 membership enables the
20 Commonwealth government to
21 represent the citizens of
22 Pennsylvania, such organizations
23 being designed to promote or
24 protect the member states'
25 interests, or which promote
26 governmental financial excellence
27 or accountability.
28 State appropriation..... 1,334,000
29 For transfer to the ABLE
30 Savings Program Fund, for

1	administration of the	
2	Pennsylvania ABLE Savings	
3	Program.	
4	State appropriation.....	1,500,000
5	For information technology	
6	cyber security.	
7	State appropriation.....	1,350,000
8	For payment of law enforcement	
9	and emergency response personnel	
10	death benefits.	
11	State appropriation.....	3,330,000
12	For compensation of the	
13	Commonwealth's loan and transfer	
14	agent for services and expenses	
15	in connection with the	
16	registration, transfer and	
17	payment of interest on bonds of	
18	the Commonwealth and other	
19	services required to be performed	
20	by the loan and transfer agent.	
21	State appropriation.....	40,000
22	For general obligation debt	
23	service or to pay all arbitrage	
24	rebates to the Federal Government	
25	required under section 148 of the	
26	Internal Revenue Code of 1986	
27	(Public Law 99-514, 26 U.S.C. §	
28	148).	
29	State appropriation.....	1,417,000,000
30	Section 207. Department of Aging.	

1 The following amounts are
2 appropriated from the General
3 Fund to the Department of Aging
4 for the current fiscal year: Federal State

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for aging
8 services:

9 (1) "Programs for the Aging -
10 Title III - Administration."

11 Federal appropriation..... 1,781,000

12 (2) "Programs for the Aging -
13 Title V - Administration."

14 Federal appropriation..... 127,000

15 (3) "Medical Assistance -
16 Administration."

17 Federal appropriation..... 888,000

18 (4) "Programs for the Aging -
19 Title VII - Administration."

20 Federal appropriation..... 946,000

21 (5) "Programs for the Aging -
22 Title III."

23 Federal appropriation..... 56,800,000

24 (6) "Programs for the Aging -
25 Nutrition."

26 Federal appropriation..... 10,000,000

27 (7) "Programs for the Aging -
28 Title V - Employment."

29 Federal appropriation..... 12,269,000

30 (8) "Programs for the Aging -

1 Title VII - Elder Rights
 2 Protection."
 3 Federal appropriation..... 8,600,000
 4 (9) (Reserved).
 5 (10) "Medical Assistance -
 6 Support."
 7 Federal appropriation..... 9,000,000
 8 (11) "Programs for the Aging
 9 - Title III - Caregiver Support."
 10 Federal appropriation..... 10,000,000
 11 (12) "Pre-Admission
 12 Assessment."
 13 Federal appropriation..... 4,000,000
 14 (13) "Chronic Disease Self-
 15 Management Education."
 16 Federal appropriation..... 271,000
 17 Section 208. Department of Agriculture.
 18 The following amounts are
 19 appropriated from the General
 20 Fund to the Department of
 21 Agriculture for the current
 22 fiscal year: Federal State
 23 For general government
 24 operations of the Department of
 25 Agriculture.
 26 State appropriation..... 49,799,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for general
 30 government operations:

1	(1) "Pennsylvania Plant Pest	
2	Detection System."	
3	Federal appropriation.....	1,300,000
4	(2) (Reserved).	
5	(3) "Medicated Feed Mill	
6	Inspection."	
7	Federal appropriation.....	200,000
8	(4) "National School Lunch	
9	Administration."	
10	Federal appropriation.....	1,700,000
11	(5) "Emergency Food	
12	Assistance."	
13	Federal appropriation.....	11,500,000
14	In addition to the specific	
15	amounts appropriated in this act,	
16	all other money received from the	
17	Federal Government for emergency	
18	food assistance are appropriated	
19	to such program.	
20	(6) (Reserved).	
21	(7) "Pesticide Enforcement,	
22	Certification, Training and	
23	Control Program."	
24	Federal appropriation.....	1,000,000
25	(8) "Agricultural Risk	
26	Protection."	
27	Federal appropriation.....	1,000,000
28	(9) "Commodity Supplemental	
29	Food."	
30	Federal appropriation.....	4,000,000

1 In addition to the specific
2 amounts appropriated in this act,
3 all other money received from the
4 Federal Government for commodity
5 supplemental food are
6 appropriated to such program.

7 (10) "Organic Cost
8 Distribution."

9 Federal appropriation..... 650,000

10 (11) "Animal Disease
11 Control."

12 Federal appropriation..... 4,000,000

13 (12) "Food Establishment
14 Inspections."

15 Federal appropriation..... 5,000,000

16 (13) "Integrated Pest
17 Management."

18 Federal appropriation..... 250,000

19 (14) (Reserved).

20 (15) "Avian Influenza
21 Surveillance."

22 Federal appropriation..... 25,000,000

23 (16) (Reserved).

24 (17) (Reserved).

25 (18) "Scrapie Disease
26 Control."

27 Federal appropriation..... 60,000

28 (19) "Foot and Mouth Disease
29 Monitoring."

30 Federal appropriation..... 150,000

1	(20) (Reserved).		
2	(21) "Innovative Nutrient and		
3	Sediment Reduction."		
4	Federal appropriation.....	5,000,000	
5	(22) "Animal Identification."		
6	Federal appropriation.....	2,000,000	
7	(23) "Specialty Crops."		
8	Federal appropriation.....	3,500,000	
9	(24) "Emerald Ash Borer		
10	Mitigation."		
11	Federal appropriation.....	800,000	
12	(25) (Reserved).		
13	(26) "Farmland Protection."		
14	Federal appropriation.....	6,000,000	
15	(27) "Crop Insurance."		
16	Federal appropriation.....	2,000,000	
17	(28) "Spotted Lanternfly."		
18	Federal appropriation.....	12,000,000	
19	(29) "Animal Feed Regulatory		
20	Program."		
21	Federal appropriation.....	2,000,000	
22	(30) "Conservation		
23	Partnership Farmland		
24	Preservation."		
25	Federal appropriation.....	6,500,000	
26	For agricultural preparedness		
27	and response.		
28	State appropriation.....		11,000,000
29	For agricultural excellence		
30	programs.		

1	State appropriation.....	3,300,000
2	For agricultural business and	
3	workforce investment.	
4	State appropriation.....	4,800,000
5	For farmers market food	
6	coupons.	
7	State appropriation.....	2,579,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for farmers	
11	market food coupons:	
12	(1) "Farmers Market Food	
13	Coupons."	
14	Federal appropriation.....	4,000,000
15	(2) "Senior Farmers Market	
16	Nutrition."	
17	Federal appropriation.....	2,200,000
18	In addition to the specific	
19	amounts appropriated in this act,	
20	all other money received from the	
21	Federal Government for farmers	
22	market food coupons and senior	
23	farmers market nutrition are	
24	appropriated to such program.	
25	For agricultural research.	
26	State appropriation.....	2,187,000
27	For agricultural promotion,	
28	education and exports.	
29	State appropriation.....	303,000
30	For agricultural innovation	

1	development.	
2	State appropriation.....	25,000,000
3	For hardwoods research and	
4	promotion.	
5	State appropriation.....	725,000
6	For livestock and consumer	
7	health protection.	
8	State appropriation.....	1,000,000
9	For the Animal Health and	
10	Diagnostic Commission.	
11	State appropriation.....	6,000,000
12	For development and operation	
13	of an open livestock show,	
14	including cattle, swine, sheep	
15	and horses.	
16	State appropriation.....	215,000
17	For planning and staging of an	
18	open dairy show.	
19	State appropriation.....	215,000
20	For youth shows.	
21	State appropriation.....	169,000
22	For grants to counties for the	
23	purchase of food to be provided	
24	to needy persons in this	
25	Commonwealth. This amount	
26	includes up to \$9,500,000 for the	
27	Pennsylvania Agricultural Surplus	
28	System Program, up to \$1,000,000	
29	for The Emergency Food Assistance	
30	Development Program, up to	

1 \$500,000 for the cost of
 2 distributing TEFAP commodities to
 3 counties, and up to \$1,000,000
 4 for the Senior Food Box Program.
 5 State appropriation..... 34,688,000
 6 The following Federal amounts
 7 are appropriated for local and
 8 regional school food purchases:
 9 (1) "Local Food for Schools."
 10 Federal appropriation..... 2,000,000
 11 The following Federal amounts
 12 are appropriated for product
 13 promotion and marketing:
 14 (1) "Market Improvement."
 15 Federal appropriation..... 250,000
 16 For food marketing and
 17 research.
 18 State appropriation..... 494,000
 19 For transfer from the General
 20 Fund to the Nutrient Management
 21 Fund.
 22 State appropriation..... 6,200,000
 23 For Fresh Food Financing
 24 Initiative.
 25 State appropriation..... 2,000,000
 26 For transfer from the General
 27 Fund to the Conservation District
 28 Fund.
 29 State appropriation..... 2,669,000
 30 For transfer from the General

1 Fund to the Agricultural College
 2 Land Scrip Fund restricted
 3 account.
 4 State appropriation..... 60,596,000
 5 For transfer from the General
 6 Fund to the State Farm Products
 7 Show Fund.
 8 State appropriation..... 5,000,000
 9 For transfer from the General
 10 Fund to the Pennsylvania
 11 Preferred Trademark Licensing
 12 Fund.
 13 State appropriation..... 2,905,000
 14 For veterinary training and
 15 services grants.
 16 State appropriation..... 33,353,000
 17 Section 209. Department of Community and Economic Development.
 18 The following amounts are
 19 appropriated from the General
 20 Fund to the Department of
 21 Community and Economic
 22 Development for the current
 23 fiscal year: Federal State
 24 For general government
 25 operations of the Department of
 26 Community and Economic
 27 Development.
 28 State appropriation..... 37,303,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for general
 2 government operations:
 3 (1) "ARC - State Technical
 4 Assistance."
 5 Federal appropriation..... 1,000,000
 6 (2) "DOE Weatherization -
 7 Administration."
 8 Federal appropriation..... 6,000,000
 9 (3) "IIJA - DOE -
 10 Weatherization Administration.
 11 Federal appropriation..... 12,000,000
 12 (4) "SCDBG - Administration."
 13 Federal appropriation..... 4,000,000
 14 (4.1) "SCDBG - Neighborhood
 15 Stabilization - Administration."
 16 Federal appropriation..... 800,000
 17 (4.2) "SCDBG - Disaster
 18 Recovery Administration."
 19 Federal appropriation..... 2,500,000
 20 (5) "CSBG - Administration."
 21 Federal appropriation..... 1,607,000
 22 (6) "LIHEABG -
 23 Administration."
 24 Federal appropriation..... 2,000,000
 25 (7) "Economic Adjustment
 26 Assistance."
 27 Federal appropriation..... 2,000,000
 28 (8) "SCDBG - HUD Special
 29 Projects."
 30 Federal appropriation..... 2,000,000

1	(9) "Continuum of Care (CoC)	
2	Planning Grant."	
3	Federal appropriation.....	4,000,000
4	(10) "EMG Solutions	
5	Administration."	
6	Federal appropriation.....	1,000,000
7	(11) "Federal Grant	
8	Initiatives."	
9	Federal appropriation.....	30,000,000
10	(12) "ARC Area Development."	
11	Federal appropriation.....	15,000,000
12	(13) "Recovery Housing	
13	Administration."	
14	Federal appropriation.....	1,000,000
15	(14) "PRO Housing."	
16	Federal appropriation.....	20,000,000
17	(15) "IRA - Industrial	
18	Decarbonization."	
19	Federal appropriation.....	10,000,000
20	For the Center for Local	
21	Government Services.	
22	State appropriation.....	7,285,000
23	For the Office of Open	
24	Records.	
25	State appropriation.....	5,572,000
26	For BusinessPA.	
27	State appropriation.....	8,892,000
28	For the Office of	
29	International Business	
30	Development.	

1	State appropriation.....	4,525,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for the	
5	Office of International Business	
6	Development:	
7	(1) "SBA State Trade and	
8	Export Promotion (STEP)."	
9	Federal appropriation.....	2,000,000
10	For the purpose of marketing	
11	to attract tourists to this	
12	Commonwealth.	
13	State appropriation.....	19,315,000
14	For the purpose of marketing	
15	to attract business to this	
16	Commonwealth.	
17	State appropriation.....	4,320,000
18	For the prevention of military	
19	base realignment and closure.	
20	State appropriation.....	608,000
21	For transfer from the General	
22	Fund to the Municipalities	
23	Financial Recovery Revolving Aid	
24	Fund.	
25	State appropriation.....	15,500,000
26	For transfer from the General	
27	Fund to the Ben Franklin	
28	Technology Development Authority	
29	Fund. Not less than 80% of this	
30	amount shall be provided to the	

1	Ben Franklin Technology Partners.	
2	State appropriation.....	17,000,000
3	For PA Innovation.	
4	State appropriation.....	50,000,000
5	For Intergovernmental	
6	Cooperation Authority - third	
7	class cities.	
8	State appropriation.....	100,000
9	For Pennsylvania First.	
10	State appropriation.....	33,000,000
11	For Workforce and Economic	
12	Development Network.	
13	State appropriation.....	12,500,000
14	For Regional Economic	
15	Competitiveness Challenge.	
16	State appropriation.....	3,500,000
17	For Municipal Assistance	
18	Program.	
19	State appropriation.....	2,000,000
20	The following Federal amounts	
21	are appropriated to supplement	
22	the sum appropriated for Keystone	
23	Communities:	
24	(1) "DOE Weatherization."	
25	Federal appropriation.....	26,000,000
26	(1.1) "IIJA - DOE -	
27	Weatherization Program."	
28	Federal appropriation.....	150,000,000
29	(2) "LIHEABG - Weatherization	
30	Program." In addition to the	

1 specific amounts appropriated in
2 this act, all other money
3 received from the Federal
4 Government for the weatherization
5 portion of the LIHEAP Program,
6 either through an increase in the
7 regular program or pursuant to a
8 Presidential release of
9 contingency funds, are
10 appropriated to this program.

11 Federal appropriation..... 60,000,000

12 (3) "SCDBG - Disaster
13 Recovery Grant."

14 Federal appropriation..... 70,000,000

15 (4) "SCDBG - Neighborhood
16 Stabilization Program."

17 Federal appropriation..... 5,000,000

18 (5) "EMG Solutions Program."

19 Federal appropriation..... 12,000,000

20 (6) "CSBG - Program."

21 Federal appropriation..... 50,000,000

22 (7) "SCDBG Program."

23 Federal appropriation..... 6,000,000

24 (8) "ARC Construction - RSBA
25 Program."

26 Federal appropriation..... 40,000,000

27 (9) "Recovery Housing
28 Program."

29 Federal appropriation..... 5,000,000

30 (10) "IIJA - Broadband

1	Equity, Access and Development."		
2	Federal appropriation.....	1,160,000,000	
3	(11) "IIJA - State Digital		
4	Equity Capacity."		
5	Federal appropriation.....	50,000,000	
6	(12) "IIJA - EPA Brownfields		
7	Revolving Loan Fund."		
8	Federal appropriation.....	10,000,000	
9	For Main Street Matters.		
10	State appropriation.....		20,008,000
11	For historically disadvantaged		
12	businesses.		
13	State appropriation.....		20,000,000
14	For veterans small business		
15	assistance.		
16	State appropriation.....		1,000,000
17	For partnerships for regional		
18	economic performance.		
19	State appropriation.....		10,880,000
20	For Foundations in Industry.		
21	State appropriation.....		5,000,000
22	For Appalachian Regional		
23	Commission.		
24	State appropriation.....		750,000
25	For Manufacturing PA.		
26	State appropriation.....		13,000,000
27	For Strategic Management		
28	Planning Program.		
29	State appropriation.....		3,617,000
30	For tourism promotion related		

1	to accredited zoos.	
2	State appropriation.....	1,000,000
3	For the Pennsylvania	
4	Infrastructure Technology	
5	Assistance Program.	
6	State appropriation.....	2,500,000
7	For Super Computer Center	
8	projects.	
9	State appropriation.....	500,000
10	For powdered metals.	
11	State appropriation.....	100,000
12	For a rural leadership	
13	training program.	
14	State appropriation.....	100,000
15	For grants to issuing	
16	authorities under the	
17	Infrastructure and Facilities	
18	Improvement Program.	
19	State appropriation.....	10,000,000
20	For public television	
21	technology.	
22	State appropriation.....	875,000
23	For America250PA.	
24	State appropriation.....	2,500,000
25	For regional events security	
26	and support.	
27	State appropriation.....	15,000,000
28	For food access initiative.	
29	State appropriation.....	1,000,000
30	For local government emergency	

1	housing support.		
2	State appropriation.....		2,500,000
3	For housing stock restoration.		
4	State appropriation.....		50,000,000
5	For first-time homebuyer		
6	grants.		
7	State appropriation.....		10,000,000
8	For PA SITES debt service.		
9	State appropriation.....		38,198,000
10	Section 210. (Reserved).		
11	Section 211. Department of Conservation and Natural Resources.		
12	The following amounts are		
13	appropriated from the General		
14	Fund to the Department of		
15	Conservation and Natural		
16	Resources for the current fiscal		
17	year:	Federal	State
18	For general government		
19	operations of the Department of		
20	Conservation and Natural		
21	Resources.		
22	State appropriation.....		35,997,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for general		
26	government operations:		
27	(1) "Topographic and Geologic		
28	Survey Grants."		
29	Federal appropriation.....	3,100,000	
30	(2) "Federal Sentinel		

1 Landscape Program."
 2 Federal appropriation..... 300,000
 3 (3) "Land and Water
 4 Conservation Fund." In addition
 5 to the amount under this
 6 paragraph, any contingency funds
 7 made available to the
 8 Commonwealth under the Federal
 9 Land and Water Conservation Fund
 10 Act are appropriated.
 11 Federal appropriation..... 20,000,000
 12 (4) (Reserved).
 13 (5) "Highlands Conservation
 14 Program."
 15 Federal appropriation..... 24,500,000
 16 (6) "Chesapeake Bay Gateway
 17 Network."
 18 Federal appropriation..... 600,000
 19 For State parks operations.
 20 State appropriation..... 81,150,000
 21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for State
 24 parks:
 25 (1) "Federal Lands Access
 26 Program."
 27 Federal appropriation..... 400,000
 28 For State forests operations.
 29 State appropriation..... 56,949,000
 30 The following Federal amounts

1 are appropriated to supplement
 2 the sum appropriated for State
 3 forests:
 4 (1) "Forest Fire Protection
 5 and Control."
 6 Federal appropriation..... 3,200,000
 7 (2) "IIJA - Forest Fire
 8 Protection and Control."
 9 Federal appropriation..... 800,000
 10 (3) "IIJA - Community
 11 Wildfire Defense Grant Program."
 12 Federal appropriation..... 900,000
 13 (4) "Forest Management and
 14 Processing."
 15 Federal appropriation..... 21,600,000
 16 (5) "IIJA - Forest Management
 17 and Processing."
 18 Federal appropriation..... 34,000,000
 19 (6) "Aid to Volunteer Fire
 20 Companies."
 21 Federal appropriation..... 542,000
 22 (7) "IIJA - Aid to Volunteer
 23 Fire Companies."
 24 Federal appropriation..... 1,800,000
 25 (8) "Wetland Protection
 26 Fund."
 27 Federal appropriation..... 400,000
 28 (9) "National Fish and
 29 Wildlife Foundation."
 30 Federal appropriation..... 10,000,000

1	(10) "EPA Chesapeake Bay		
2	Grant."		
3	Federal appropriation.....	8,000,000	
4	(11) "USDA Good Neighbor		
5	Agreement."		
6	Federal appropriation.....	800,000	
7	(12) "Cooperative Endangered		
8	Species."		
9	Federal appropriation.....	60,000	
10	For forest pest management.		
11	State appropriation.....		5,000,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for forest		
15	pest management:		
16	(1) "Forest Insect and		
17	Disease Control."		
18	Federal appropriation.....	1,000,000	
19	(2) "IIJA - Forest Insect and		
20	Disease Control."		
21	Federal appropriation.....	1,410,000	
22	For heritage parks.		
23	State appropriation.....		5,000,000
24	For parks, forests and		
25	recreation projects.		
26	State appropriation.....		900,000
27	For infrastructure and trail		
28	connections.		
29	State appropriation.....		5,000,000
30	For payment of annual fixed		

1 charges in lieu of taxes to
 2 counties and townships on land
 3 acquired for water conservation
 4 and flood control.
 5 State appropriation..... 70,000
 6 For payment of annual fixed
 7 charges in lieu of taxes to
 8 political subdivisions for school
 9 districts on lands acquired by
 10 the Commonwealth for Project 70.
 11 State appropriation..... 88,000
 12 For payment of annual fixed
 13 charges in lieu of taxes to
 14 counties, school districts and
 15 townships on forest lands.
 16 State appropriation..... 7,962,000
 17 For payment of annual fixed
 18 charges in lieu of taxes to
 19 counties, school districts and
 20 local municipalities on State
 21 park lands.
 22 State appropriation..... 415,000
 23 Section 212. Department of Corrections.
 24 The following amounts are
 25 appropriated from the General
 26 Fund to the Department of
 27 Corrections for the current
 28 fiscal year: Federal State
 29 For general government
 30 operations of the Department of

1	Corrections.	
2	State appropriation.....	41,976,000
3	For medical care.	
4	State appropriation.....	424,627,000
5	For correctional education and	
6	training.	
7	State appropriation.....	51,578,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for	
11	correctional education and	
12	training:	
13	(1) "Correctional Education."	
14	Federal appropriation.....	859,000
15	For the State correctional	
16	institutions.	
17	State appropriation.....	2,556,124,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for the	
21	State correctional institutions:	
22	(1) "Reimbursement for	
23	Incarcerated Aliens."	
24	Federal appropriation.....	2,500,000
25	(2) "Criminal Justice and	
26	Mental Health Collaboration."	
27	Federal appropriation.....	550,000
28	(3) "Naloxone Reentry	
29	Tracking Program."	
30	Federal appropriation.....	200,000

1 (4) "Adult Reentry Education,
 2 Employment and Treatment."
 3 Federal appropriation..... 50,000
 4 (5) "Pay for Success."
 5 Federal appropriation..... 900,000
 6 (6) "PREA Program: Strategic
 7 Support for PREA Implementation."
 8 Federal appropriation..... 179,000
 9 For State field supervision.
 10 State appropriation..... 192,489,000
 11 The following Federal amounts
 12 are appropriated to supplement
 13 the sum appropriated for the
 14 State field supervision:
 15 (1) "Smart Supervision."
 16 Federal appropriation..... 468,000
 17 For Pennsylvania Parole Board.
 18 State appropriation..... 13,825,000
 19 For the State Sexual Offenders
 20 Assessment Board.
 21 State appropriation..... 8,646,000
 22 For the Board of Pardons.
 23 State appropriation..... 3,044,000
 24 For Office of Victim Advocate.
 25 State appropriation..... 4,419,000
 26 Section 213. (Reserved).
 27 Section 214. Department of Drug and Alcohol Programs.
 28 The following amounts are
 29 appropriated from the General
 30 Fund to the Department of Drug

1 and Alcohol Programs for the
 2 current fiscal year: Federal State
 3 For general government
 4 operations of the Department of
 5 Drug and Alcohol Programs.
 6 State appropriation..... 3,624,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for general
 10 government operations:
 11 (1) "SUPTRSBG -
 12 Administration and Operation."
 13 Federal appropriation..... 11,964,000
 14 (2) "Substance Use Special
 15 Projects - Administration and
 16 Operation."
 17 Federal appropriation..... 3,885,000
 18 (3) "State Opioid Response
 19 Administration."
 20 Federal appropriation..... 9,104,000
 21 For assistance to drug and
 22 alcohol programs.
 23 State appropriation..... 44,732,000
 24 The following Federal amounts
 25 are appropriated to supplement
 26 the sum appropriated for
 27 assistance to drug and alcohol
 28 programs:
 29 (1) "SUPTRSBG - Drug and
 30 Alcohol Services."

1	Federal appropriation.....	78,815,000	
2	(2) "Substance Use Special		
3	Projects Grants."		
4	Federal appropriation.....	21,250,000	
5	(3) "State Opioid Response."		
6	Federal appropriation.....	154,259,000	
7	Section 215. Department of Education.		
8	The following amounts are		
9	appropriated from the General		
10	Fund to the Department of		
11	Education for the current fiscal		
12	year:	Federal	State
13	For general government		
14	operations of the Department of		
15	Education.		
16	State appropriation.....		45,773,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for general		
20	government operations:		
21	(1) "Adult Basic Education -		
22	Administration."		
23	Federal appropriation.....	2,400,000	
24	(2) "Education of Exceptional		
25	Children - Administration."		
26	Federal appropriation.....	13,000,000	
27	(3) "Special Education -		
28	State Personnel Development."		
29	Federal appropriation.....	2,900,000	
30	(4) "ESEA - Title I -		

1	Administration."	
2	Federal appropriation.....	12,333,000
3	(5) "State Approving Agency	
4	(Veterans Affairs)."	
5	Federal appropriation.....	2,100,000
6	(6) "Food and Nutrition	
7	Service."	
8	Federal appropriation.....	21,000,000
9	(7) "Migrant Education -	
10	Administration."	
11	Federal appropriation.....	750,000
12	(8) "Career and Technical	
13	Education - Administration."	
14	Federal appropriation.....	4,300,000
15	(9) "Title II - Improving	
16	Teacher Quality -	
17	Administration/State."	
18	Federal appropriation.....	7,400,000
19	(10) "Jacob K. Javits Gifted	
20	and Talented Students Education."	
21	Federal appropriation.....	760,000
22	(11) "Homeless Assistance."	
23	Federal appropriation.....	6,500,000
24	(12) "Preschool Grants."	
25	Federal appropriation.....	960,000
26	(13) "School Health Education	
27	Programs."	
28	Federal appropriation.....	200,000
29	(14) "Preschool Development	
30	Grants."	

1	Federal appropriation.....	16,000,000
2	(15) (Reserved).	
3	(16) (Reserved).	
4	(17) (Reserved).	
5	(18) (Reserved).	
6	(19) "Medical Assistance -	
7	Nurses Aide Training."	
8	Federal appropriation.....	335,000
9	(20) "State and Community	
10	Highway Safety."	
11	Federal appropriation.....	2,480,000
12	(21) (Reserved).	
13	(22) "Title IV - 21st Century	
14	Community Learning Centers -	
15	Administration."	
16	Federal appropriation.....	4,000,000
17	(23) "National Assessment of	
18	Educational Progress (NAEP)."	
19	Federal appropriation.....	450,000
20	(24) "Migrant Education	
21	Coordination Program."	
22	Federal appropriation.....	130,000
23	(25) (Reserved).	
24	(26) (Reserved).	
25	(27) "Student Support and	
26	Academic Enrichment -	
27	Administration."	
28	Federal appropriation.....	8,750,000
29	(28) (Reserved).	
30	(29) (Reserved).	

1 (30) (Reserved).
 2 (31) (Reserved).
 3 For the Drug and Alcohol
 4 Recovery High School Program
 5 State share of tuition payments.
 6 State appropriation..... 292,000
 7 For information and technology
 8 improvement.
 9 State appropriation..... 4,973,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for
 13 information and technology
 14 improvement:
 15 (1) "Statewide Longitudinal
 16 Data Systems."
 17 Federal appropriation..... 1,400,000
 18 (2) "Longitudinal Data to
 19 Support Education Policy."
 20 Federal appropriation..... 1,006,000
 21 For PA assessment.
 22 State appropriation..... 52,000,000
 23 The following Federal amounts
 24 are appropriated to supplement
 25 the sum appropriated for PA
 26 assessment:
 27 (1) "Title VI - Part A State
 28 Assessment."
 29 Federal appropriation..... 16,000,000
 30 For the State Library,

1 providing reference services and
 2 administering aid to public
 3 libraries.
 4 State appropriation..... 3,245,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for the
 8 State Library:
 9 (1) "LSTA - Library
 10 Development."
 11 Federal appropriation..... 8,500,000
 12 For programs of education and
 13 training at youth development
 14 centers and the monitoring of
 15 programs of education and
 16 training provided to incarcerated
 17 juveniles.
 18 State appropriation..... 14,360,000
 19 For payment of basic education
 20 funding to school districts.
 21 State appropriation..... 8,232,444,000
 22 For dual enrollment payments.
 23 State appropriation..... 7,000,000
 24 For transfer to Public School
 25 Facility Improvement Grant
 26 Program in the Commonwealth
 27 Financing Authority.
 28 State appropriation..... 125,000,000
 29 For the Ready-to-Learn Block
 30 Grant.

1	State appropriation.....	1,347,500,000
2	For transfer to School Safety	
3	and Security Fund for physical	
4	safety and mental health.	
5	State appropriation.....	100,000,000
6	For the Pre-K Counts Program.	
7	State appropriation.....	334,313,000
8	For Head Start Supplemental	
9	Assistance Program.	
10	State appropriation.....	90,878,000
11	For teacher professional	
12	development.	
13	State appropriation.....	7,544,000
14	For adult and family literacy	
15	programs, summer reading programs	
16	and the adult high school	
17	diplomas program.	
18	State appropriation.....	22,728,000
19	The following Federal amounts	
20	are appropriated to supplement	
21	the sum appropriated for adult	
22	and family literacy programs:	
23	(1) "Adult Basic Education -	
24	Local."	
25	Federal appropriation.....	24,200,000
26	For career and technical	
27	education.	
28	State appropriation.....	149,626,000
29	The following Federal amounts	
30	are appropriated to supplement	

1 the sum appropriated for career
 2 and technical education:
 3 (1) "Career and Technical
 4 Education Act - Local."
 5 Federal appropriation..... 51,000,000
 6 For career and technical
 7 education equipment grants.
 8 State appropriation..... 20,000,000
 9 For authority rentals and
 10 Sinking Fund requirements.
 11 State appropriation..... 221,074,000
 12 For payments on account of
 13 pupil transportation.
 14 State appropriation..... 725,837,000
 15 For payments on account of
 16 nonpublic and charter school
 17 transportation.
 18 State appropriation..... 67,390,000
 19 For payments on account of
 20 special education of exceptional
 21 children.
 22 State appropriation..... 1,526,815,000
 23 The following Federal amounts
 24 are appropriated to supplement
 25 the sum appropriated for special
 26 education:
 27 (1) "Individuals with
 28 Disabilities Education - Local."
 29 Federal appropriation..... 600,000,000
 30 For payments for early

1 intervention services.
 2 State appropriation..... 429,725,000
 3 The following Federal amounts
 4 are appropriated to supplement
 5 the sum appropriated for payments
 6 for early intervention services:
 7 (1) "Individuals with
 8 Disabilities Education."
 9 Federal appropriation..... 30,000,000
 10 For payment for tuition to
 11 school districts providing
 12 education to nonresident orphaned
 13 children placed in private homes
 14 by the court and nonresident
 15 inmates of children's
 16 institutions.
 17 State appropriation..... 39,752,000
 18 For payments of annual fixed
 19 charges to school districts in
 20 lieu of taxes for land acquired
 21 by the Commonwealth for water
 22 conservation or flood prevention.
 23 State appropriation..... 178,000
 24 For payment for maintenance of
 25 summer schools for school-age
 26 children of migrant laborers,
 27 including child-care services.
 28 State appropriation..... 1,075,000
 29 For payments to Pennsylvania
 30 Chartered Schools for Deaf and

1	Blind Children.	
2	State appropriation.....	79,893,000
3	For special education -	
4	approved private schools.	
5	State appropriation.....	162,264,000
6	For grants to school districts	
7	to assist in meeting Federal	
8	matching requirements for grants	
9	received under the Federal Child	
10	Nutrition Act of 1966 and to aid	
11	in providing a food program for	
12	needy children.	
13	State appropriation.....	109,577,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for school	
17	food services:	
18	(1) "Food and Nutrition -	
19	Local."	
20	Federal appropriation.....	1,725,820,000
21	For payment of the	
22	Commonwealth's share of Federal	
23	Social Security taxes for certain	
24	public school employees.	
25	State appropriation.....	666,511,000
26	For payment of required	
27	contribution for public school	
28	employees' retirement.	
29	State appropriation.....	3,239,000,000
30	The following Federal amounts	

1 are appropriated for basic
 2 education:
 3 (1) "ESEA - Title I - Local."
 4 Federal appropriation..... 1,685,000,000
 5 (2) "Title II - Improving
 6 Teacher Quality - Local."
 7 Federal appropriation..... 105,000,000
 8 (3) "Title IV - 21st Century
 9 Community Learning Centers -
 10 Local."
 11 Federal appropriation..... 91,000,000
 12 (4) "Title III - Language
 13 Instruction for LEP and Immigrant
 14 Students."
 15 Federal appropriation..... 38,000,000
 16 (5) "Title VI - Rural and Low
 17 Income Schools - Local."
 18 Federal appropriation..... 1,830,000
 19 (6) "Student Support and
 20 Academic Enrichment - Local."
 21 Federal appropriation..... 120,000,000
 22 (7) "America's School
 23 Infrastructure Grant."
 24 Federal appropriation..... 1,000,000
 25 For services to nonpublic
 26 schools.
 27 State appropriation..... 101,839,000
 28 For textbooks, instructional
 29 material and instructional
 30 equipment for nonpublic schools.

1	State appropriation.....	30,979,000
2	For a subsidy to public	
3	libraries.	
4	State appropriation.....	70,470,000
5	For aid to the Free Library of	
6	Philadelphia and the Carnegie	
7	Library of Pittsburgh to meet the	
8	costs incurred in serving as	
9	regional libraries in the	
10	distribution of braille reading	
11	materials, talking book machines	
12	and other reading materials to	
13	persons who are blind or	
14	otherwise disabled.	
15	State appropriation.....	2,567,000
16	For library access.	
17	State appropriation.....	3,071,000
18	For Safe Schools Initiative.	
19	State appropriation.....	1,614,000
20	For safe driving course.	
21	State appropriation.....	1,099,000
22	For community colleges.	
23	State appropriation.....	290,338,000
24	For transfer from the General	
25	Fund to the Community College	
26	Capital Fund.	
27	State appropriation.....	54,161,000
28	For regional community college	
29	services.	
30	State appropriation.....	2,221,000

1 For Northern Pennsylvania
 2 Regional College.
 3 State appropriation..... 7,717,000
 4 For community education
 5 councils.
 6 State appropriation..... 2,489,000
 7 For hunger-free campus
 8 initiative.
 9 State appropriation..... 1,000,000
 10 For Parent Pathways.
 11 State appropriation..... 1,661,000
 12 For sexual assault prevention.
 13 State appropriation..... 1,500,000
 14 For State-related university
 15 performance funding.
 16 State appropriation..... 60,000,000
 17 Section 216. State System of Higher Education.
 18 The following amounts are
 19 appropriated from the General
 20 Fund to the State System of
 21 Higher Education for the current
 22 fiscal year: Federal State
 23 For the State System of Higher
 24 Education, including the
 25 Chancellor's Office.
 26 State appropriation..... 661,104,000
 27 Section 217. Thaddeus Stevens College of Technology.
 28 The following amounts are
 29 appropriated from the General
 30 Fund to the Thaddeus Stevens

1	College of Technology for the		
2	current fiscal year:	Federal	State
3	For the Thaddeus Stevens		
4	College of Technology.		
5	State appropriation.....		23,578,000
6	Section 218. Pennsylvania Higher Education Assistance Agency.		
7	The following amounts are		
8	appropriated from the General		
9	Fund to the Pennsylvania Higher		
10	Education Assistance Agency for		
11	the current fiscal year:	Federal	State
12	For payment of education		
13	assistance grants.		
14	State appropriation.....		402,003,000
15	For Pennsylvania internship		
16	program grants.		
17	State appropriation.....		468,000
18	For Ready to Succeed		
19	Scholarships.		
20	State appropriation.....		59,939,000
21	For matching payments for		
22	student aid funds.		
23	State appropriation.....		13,646,000
24	For institutional assistance		
25	grants to be allotted by the		
26	Pennsylvania Higher Education		
27	Assistance Agency.		
28	State appropriation.....		26,521,000
29	For higher education for the		
30	disadvantaged.		

1	State appropriation.....	7,500,000
2	For higher education for blind	
3	and deaf students.	
4	State appropriation.....	51,000
5	For the Horace Mann Bond-	
6	Leslie Pinckney Hill Scholarship	
7	and for outreach and recruitment	
8	activities at Lincoln and Cheyney	
9	Universities related to the	
10	scholarship. This appropriation	
11	also contains funds for the	
12	continuation of support to	
13	students currently receiving	
14	equal opportunity professional	
15	education awards.	
16	State appropriation.....	1,832,000
17	For the Cheyney University	
18	Honors Academy.	
19	State appropriation.....	5,480,000
20	For Targeted Industry Cluster	
21	Scholarship Program.	
22	State appropriation.....	11,652,000
23	For student teacher stipend.	
24	State appropriation.....	40,000,000
25	For Grow PA Scholarships.	
26	State appropriation.....	25,000,000
27	Section 219. Department of Environmental Protection.	
28	The following amounts are	
29	appropriated from the General	
30	Fund to the Department of	

1	Environmental Protection for the		
2	current fiscal year:	Federal	State
3	For general government		
4	operations of the Department of		
5	Environmental Protection.		
6	State appropriation.....		32,928,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations of the		
11	Department of Environmental		
12	Protection:		
13	(1) "IIJA - DOE - Energy		
14	Programs."		
15	Federal appropriation.....	22,300,000	
16	(2) "IIJA - Orphan Well		
17	Plugging."		
18	Federal appropriation.....	175,000,000	
19	(3) IIJA - Energy Efficiency		
20	and Conservation."		
21	Federal appropriation.....	4,000,000	
22	(4) "IIJA - Assistance for		
23	Small and Disadvantaged		
24	Communities."		
25	Federal appropriation.....	103,189,000	
26	(5) "IIJA - Electric Grid		
27	Resilience."		
28	Federal appropriation.....	269,250,000	
29	(6) "IIJA - Methane Emissions		
30	Reduction Grant."		

1	Federal appropriation.....	20,000,000	
2	For environmental program		
3	management.		
4	State appropriation.....		44,030,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for		
8	environmental program management:		
9	(1) "Coastal Zone		
10	Management."		
11	Federal appropriation.....	4,700,000	
12	(1.1) "IIJA - Coastal Zone		
13	Management."		
14	Federal appropriation.....	8,454,000	
15	(1.2) "IRA - Coastal Zone		
16	Management."		
17	Federal appropriation.....	376,000	
18	(2) "Construction Management		
19	Assistance Grants -		
20	Administration."		
21	Federal appropriation.....	1,400,000	
22	(3) "Storm Water Permitting		
23	Initiative."		
24	Federal appropriation.....	2,300,000	
25	(4) "Safe Drinking Water Act		
26	- Management."		
27	Federal appropriation.....	7,000,000	
28	(5) "Water Pollution Control		
29	Grants - Management."		
30	Federal appropriation.....	5,500,000	

1	(6) "Air Pollution Control	
2	Grants - Management."	
3	Federal appropriation.....	4,200,000
4	(7) "Surface Mine	
5	Conservation - Management."	
6	Federal appropriation.....	6,500,000
7	(8) "Wetland Protection	
8	Fund."	
9	Federal appropriation.....	840,000
10	(9) "Diagnostic X-ray	
11	Equipment Testing."	
12	Federal appropriation.....	1,300,000
13	(10) (Reserved).	
14	(11) "Water Quality	
15	Management Planning Grants."	
16	Federal appropriation.....	1,330,000
17	(11.1) "IIJA - Water Quality	
18	Management Planning Grants."	
19	Federal appropriation.....	2,000,000
20	(12) "Small Operators	
21	Assistance."	
22	Federal appropriation.....	300,000
23	(13) (Reserved).	
24	(14) "Indoor Radon	
25	Abatement."	
26	Federal appropriation.....	950,000
27	(15) "Non-Point Source	
28	Implementation."	
29	Federal appropriation.....	14,800,000
30	(16) "Survey Studies."	

1	Federal appropriation.....	6,000,000
2	(17) (Reserved).	
3	(18) "National Dam Safety."	
4	Federal appropriation.....	1,500,000
5	(19) "IIJA - National Dam	
6	Safety Program."	
7	Federal appropriation.....	550,000
8	(20) "State Energy Program	
9	(SEP)."	
10	Federal appropriation.....	15,000,000
11	(21) "Surface Mine	
12	Conservation."	
13	Federal appropriation.....	680,000
14	(22) "Multipurpose Grants to	
15	States and Tribes."	
16	Federal appropriation.....	600,000
17	(22.1) "Coal Combustion	
18	Residuals Grant."	
19	Federal appropriation.....	500,000
20	(23) "IIJA - Energy	
21	Efficiency Revolving Loan Fund."	
22	Federal appropriation.....	3,700,000
23	(24) "IIJA - Resilient and	
24	Efficient Codes Implementation."	
25	Federal appropriation.....	3,000,000
26	(25) "IIJA - Energy Auditor	
27	Training Grant."	
28	Federal appropriation.....	2,000,000
29	(26) "IIJA - Solid Waste	
30	Infrastructure for Recycling."	

1	Federal appropriation.....	1,101,000
2	(27) "IRA - Energy	
3	Performance - Homes Program."	
4	Federal appropriation.....	135,000,000
5	(28) "IRA - Energy	
6	Performance - Electric	
7	Appliance."	
8	Federal appropriation.....	140,000,000
9	(29) "Environmental Justice."	
10	Federal appropriation.....	1,000,000
11	(30) "IIJA - Environmental	
12	Justice Programs."	
13	Federal appropriation.....	10,000,000
14	(31) "IIJA - DOE Clean Energy	
15	Demonstration Projects."	
16	Federal appropriation.....	150,000,000
17	(32) "IIJA - Advanced Energy	
18	Manufacturing."	
19	Federal appropriation.....	50,000,000
20	(33) "IIJA - Hydroelectricity	
21	Development Programs."	
22	Federal appropriation.....	25,000,000
23	(34) "IRA - Clean Air Act	
24	Grant."	
25	Federal appropriation.....	30,300,000
26	(35) "IRA - DOE - Planning	
27	Grants/Other Capacity Building	
28	Funding."	
29	Federal appropriation.....	71,000,000
30	(36) "IRA - EPA - Planning	

1 Grants/Other Capacity Building
 2 Funding."
 3 Federal appropriation..... 520,000,000
 4 (37) "IRA - EPA - Green Bank
 5 and Energy Financing
 6 Initiatives."
 7 Federal appropriation..... 100,000,000
 8 (38) "IRA - DOE - Clean
 9 Energy Demonstration Projects."
 10 Federal appropriation..... 150,000,000
 11 (39) "IRA - Transmission
 12 Siting and Economic Development
 13 Program."
 14 Federal appropriation..... 50,000,000
 15 (40) "IRA - Assistance for
 16 Latest and Zero Building Energy
 17 Code."
 18 Federal appropriation..... 8,800,000
 19 (41) "IRA - Solar For All."
 20 Federal appropriation..... 166,120,000
 21 For Chesapeake Bay
 22 agricultural abatement.
 23 State appropriation..... 5,863,000
 24 The following Federal amount
 25 is appropriated to supplement the
 26 sum appropriated for Chesapeake
 27 Bay Pollution agricultural
 28 abatement:
 29 (1) "Chesapeake Bay Pollution
 30 Abatement."

1	Federal appropriation.....	23,000,000	
2	(2) "IIJA - Chesapeake Bay."		
3	Federal appropriation.....	15,933,000	
4	For environmental protection		
5	operations.		
6	State appropriation.....		132,069,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for		
10	environmental protection		
11	operations:		
12	(1) "EPA - Planning Grant -		
13	Administration."		
14	Federal appropriation.....	8,400,000	
15	(2) "Water Pollution Control		
16	Grants."		
17	Federal appropriation.....	8,900,000	
18	(3) "Air Pollution Control		
19	Grants."		
20	Federal appropriation.....	6,800,000	
21	(4) "Surface Mine Control and		
22	Reclamation."		
23	Federal appropriation.....	15,000,000	
24	(5) "Training and Education		
25	of Underground Coal Miners."		
26	Federal appropriation.....	1,700,000	
27	(6) (Reserved).		
28	(7) "Safe Drinking Water."		
29	Federal appropriation.....	5,700,000	
30	(8) "Oil Pollution Spills		

1	Removal."		
2	Federal appropriation.....	1,000,000	
3	(9) "USDA Good Neighbor		
4	Authority."		
5	Federal appropriation.....	200,000	
6	(10) "IIJA - USDA Good		
7	Neighbor Authority."		
8	Federal appropriation.....	18,500,000	
9	(11) "IIJA - Brownfields."		
10	Federal appropriation.....	6,000,000	
11	For black fly control and		
12	research.		
13	State appropriation.....		9,209,000
14	For vector borne disease		
15	management.		
16	State appropriation.....		7,491,000
17	For transfer to Well Plugging		
18	Account.		
19	State appropriation.....		19,026,000
20	For Delaware River master.		
21	State appropriation.....		38,000
22	For Susquehanna River Basin		
23	Commission.		
24	State appropriation.....		740,000
25	For Interstate Commission on		
26	the Potomac River.		
27	State appropriation.....		23,000
28	For Delaware River Basin		
29	Commission.		
30	State appropriation.....		217,000

1	For Ohio River Valley Water		
2	Sanitation Commission.		
3	State appropriation.....		68,000
4	For Chesapeake Bay Commission.		
5	State appropriation.....		370,000
6	For transfer to the		
7	Conservation District Fund.		
8	State appropriation.....		7,516,000
9	For Interstate Mining		
10	Commission.		
11	State appropriation.....		15,000
12	Section 220. Department of General Services.		
13	The following amounts are		
14	appropriated from the General		
15	Fund to the Department of General		
16	Services for the current fiscal		
17	year:	Federal	State
18	For general government		
19	operations of the Department of		
20	General Services.		
21	State appropriation.....		79,466,000
22	For administration and		
23	operation of the Capitol Police.		
24	State appropriation.....		18,608,000
25	For rental, relocation and		
26	municipal charges.		
27	State appropriation.....		27,458,000
28	For space optimization and		
29	utilization improvements.		
30	State appropriation.....		17,830,000

1	For utility costs, including		
2	implementation of third-party		
3	shared savings programs.		
4	State appropriation.....		24,900,000
5	For excess insurance coverage.		
6	State appropriation.....		4,200,000
7	For transfer to State		
8	Insurance Fund.		
9	State appropriation.....		1,500,000
10	For fire protection services		
11	for the Capitol complex in		
12	Harrisburg.		
13	State appropriation.....		5,000,000
14	Section 221. Department of Health.		
15	The following amounts are		
16	appropriated from the General		
17	Fund to the Department of Health		
18	for the current fiscal year:	Federal	State
19	For general government		
20	operations of the Department of		
21	Health.		
22	State appropriation.....		34,246,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for general		
26	government operations:		
27	(1) "WIC - Administration and		
28	Operation."		
29	Federal appropriation.....	43,268,000	
30	(2) "Health Assessment."		

1	Federal appropriation.....	674,000
2	(3) "PHHSBG - Administration	
3	and Operation."	
4	Federal appropriation.....	5,150,000
5	(4) "MCHSBG - Administration	
6	and Operation."	
7	Federal appropriation.....	16,659,000
8	(5) (Reserved).	
9	(6) "EMS for Children."	
10	Federal appropriation.....	321,000
11	(7) "TB - Administration and	
12	Operation."	
13	Federal appropriation.....	1,819,000
14	(8) "Lead - Administration	
15	and Operation."	
16	Federal appropriation.....	1,100,000
17	(9) "AIDS Health Education -	
18	Administration and Operation."	
19	Federal appropriation.....	7,068,000
20	(10) "Primary Care	
21	Cooperative Agreements."	
22	Federal appropriation.....	510,000
23	(11) "HIV/AIDS Surveillance."	
24	Federal appropriation.....	661,000
25	(12) "HIV Care Administration	
26	and Operation."	
27	Federal appropriation.....	798,000
28	(13) "Cancer Prevention and	
29	Control."	
30	Federal appropriation.....	7,879,000

1 (14) "Environmental Public
 2 Health Tracking."
 3 Federal appropriation..... 2,691,000
 4 (15) "Special Preparedness
 5 Initiatives."
 6 Federal appropriation..... 400,000
 7 (16) "State Loan Repayment
 8 Program."
 9 Federal appropriation..... 1,300,000
 10 For health promotion and
 11 disease prevention.
 12 State appropriation..... 5,000,000
 13 For quality assurance.
 14 State appropriation..... 33,766,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for quality
 18 assurance:
 19 (1) "Medicare - Health
 20 Service Agency Certification."
 21 Federal appropriation..... 14,100,000
 22 (2) "Medicaid Certification."
 23 Federal appropriation..... 11,300,000
 24 For Long-Term Care
 25 Transformation Office.
 26 State appropriation..... 7,500,000
 27 For health innovation.
 28 State appropriation..... 852,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for vital
 2 statistics:
 3 (1) "Cooperative Health
 4 Statistics."
 5 Federal appropriation..... 3,322,000
 6 (2) "Health Statistics."
 7 Federal appropriation..... 102,000
 8 (3) "Behavioral Risk Factor
 9 Surveillance System."
 10 Federal appropriation..... 755,000
 11 For the State Laboratory.
 12 State appropriation..... 6,472,000
 13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for the
 16 State Laboratory:
 17 (1) "Clinical Laboratory
 18 Improvement."
 19 Federal appropriation..... 767,000
 20 (2) "Epidemiology and
 21 Laboratory Surveillance and
 22 Response."
 23 Federal appropriation..... 6,722,000
 24 For the State Health Care
 25 Centers.
 26 State appropriation..... 33,697,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for the
 30 State health care centers:

1	(1) "Disease Control	
2	Immunization Program."	
3	Federal appropriation.....	16,014,000
4	(2) "PHHSBG - Block Program	
5	Services."	
6	Federal appropriation.....	8,055,000
7	(3) "Preventive Health	
8	Special Projects."	
9	Federal appropriation.....	2,789,000
10	(4) "Collaborative Chronic	
11	Disease Programs."	
12	Federal appropriation.....	4,422,000
13	(5) "Sexual Violence	
14	Prevention and Education."	
15	Federal appropriation.....	1,857,000
16	(6) "Live Healthy."	
17	Federal appropriation.....	4,953,000
18	For sexually transmitted	
19	disease screening and treatment.	
20	State appropriation.....	1,994,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for sexually	
24	transmitted disease screening and	
25	treatment:	
26	(1) "Survey and Follow-up -	
27	Sexually Transmitted Diseases."	
28	Federal appropriation.....	3,783,000
29	For the Achieving Better Care	
30	by Monitoring All Prescriptions	

1 Program.
 2 State appropriation..... 3,180,000
 3 The following Federal amounts
 4 are appropriated to supplement
 5 the sum appropriated for the
 6 Achieving Better Care By
 7 Monitoring All Prescriptions
 8 Program:
 9 (1) "Prescription Drug
 10 Monitoring."
 11 Federal appropriation..... 13,866,000
 12 For diabetes programs.
 13 State appropriation..... 112,000
 14 For primary health care
 15 practitioner.
 16 State appropriation..... 23,350,000
 17 For community-based health
 18 care subsidy.
 19 State appropriation..... 2,000,000
 20 For screening of newborns.
 21 State appropriation..... 7,329,000
 22 For cancer screening services.
 23 State appropriation..... 2,563,000
 24 For AIDS programs and special
 25 pharmaceutical services.
 26 State appropriation..... 10,436,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for AIDS
 30 programs and special

1 pharmaceutical services:

2 (1) "AIDS Health Education

3 Program."

4 Federal appropriation..... 1,642,000

5 (2) "AIDS - Ryan White and

6 HIV Care."

7 Federal appropriation..... 46,337,000

8 (3) "Housing for Persons with

9 AIDS."

10 Federal appropriation..... 5,018,000

11 For regional cancer

12 institutes.

13 State appropriation..... 2,000,000

14 For reimbursement to school

15 districts on account of health

16 services.

17 State appropriation..... 37,620,000

18 For maintenance of local

19 health departments.

20 State appropriation..... 35,854,000

21 For local health departments

22 for environmental health

23 services.

24 State appropriation..... 2,697,000

25 For maternal and child health

26 services.

27 State appropriation..... 1,447,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for maternal

1 and child health services:

2 (1) "MCH Lead Poisoning

3 Prevention and Abatement."

4 Federal appropriation..... 2,400,000

5 (2) (Reserved).

6 (3) "MCHSBG - Program

7 Services."

8 Federal appropriation..... 20,833,000

9 (4) "Special Supplemental

10 Food Service Program for Women,

11 Infants and Children (WIC)." In

12 addition to the specific amounts

13 appropriated in this act, all

14 other money received from the

15 Federal Government for the

16 Special Supplemental Food Service

17 Program for Women, Infants and

18 Children are appropriated to the

19 program.

20 Federal appropriation..... 277,910,000

21 (5) "Abstinence Education."

22 Federal appropriation..... 3,731,000

23 (6) "Traumatic Brain Injury."

24 Federal appropriation..... 485,000

25 (7) "Family Health Special

26 Projects."

27 Federal appropriation..... 3,929,000

28 (8) "Screening Newborns."

29 Federal appropriation..... 1,797,000

30 (9) "Newborn Hearing

1	Screening and Intervention."		
2	Federal appropriation.....	337,000	
3	(10) "Teenage Pregnancy		
4	Prevention."		
5	Federal appropriation.....	4,677,000	
6	For tuberculosis screening and		
7	treatment.		
8	State appropriation.....		1,057,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for		
12	tuberculosis screening and		
13	treatment:		
14	(1) "Tuberculosis Control		
15	Program."		
16	Federal appropriation.....	1,152,000	
17	For renal dialysis services.		
18	State appropriation.....		6,678,000
19	For services to children with		
20	special needs.		
21	State appropriation.....		1,728,000
22	For adult cystic fibrosis and		
23	other chronic respiratory		
24	illnesses.		
25	State appropriation.....		795,000
26	For diagnosis and treatment		
27	for Cooley's anemia.		
28	State appropriation.....		106,000
29	For hemophilia services.		
30	State appropriation.....		1,017,000

1	For lupus programs.	
2	State appropriation.....	106,000
3	For sickle cell anemia	
4	services, including camps for	
5	children with sickle cell anemia.	
6	State appropriation.....	1,335,000
7	For Lyme disease.	
8	State appropriation.....	3,180,000
9	For regional poison control	
10	centers.	
11	State appropriation.....	742,000
12	For trauma prevention.	
13	State appropriation.....	488,000
14	For epilepsy support services.	
15	State appropriation.....	583,000
16	For Tourette's syndrome.	
17	State appropriation.....	159,000
18	For amyotrophic lateral	
19	sclerosis support services.	
20	State appropriation.....	1,501,000
21	For neurodegenerative disease	
22	research.	
23	State appropriation.....	5,000,000
24	Section 222. Department of Human Services.	
25	The following amounts are	
26	appropriated from the General	
27	Fund to the Department of Human	
28	Services for the current fiscal	
29	year:	Federal State
30	For general government	

1 operations of the Department of
2 Human Services.

3 State appropriation..... 152,389,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for general
7 government operations:

8 (1) "Medical Assistance -
9 Administration."

10 Federal appropriation..... 42,639,000

11 (2) (Reserved) .

12 (3) "SNAP - Administration."

13 Federal appropriation..... 7,223,000

14 (4) "TANFBG -
15 Administration."

16 Federal appropriation..... 11,394,000

17 (5) "CCDFBG -
18 Administration."

19 Federal appropriation..... 38,850,000

20 (6) "Child Welfare - Title
21 IV-E - Administration."

22 Federal appropriation..... 12,624,000

23 (7) "Child Welfare Services -
24 Administration."

25 Federal appropriation..... 1,184,000

26 (8) "Community-Based Family
27 Resource and Support
28 Administration."

29 Federal appropriation..... 230,000

30 (9) "Developmental

1	Disabilities - Basic Support."		
2	Federal appropriation.....	4,744,000	
3	(10) "Disabled Education -		
4	Administration."		
5	Federal appropriation.....	778,000	
6	(11) "Early Head Start		
7	Expansion Program."		
8	Federal appropriation.....	14,950,000	
9	(12) "MCH - Administration."		
10	Federal appropriation.....	247,000	
11	(13) "MHSBG -		
12	Administration."		
13	Federal appropriation.....	1,353,000	
14	(14) "Refugees and Persons		
15	Seeking Asylum - Administration."		
16	Federal appropriation.....	3,872,000	
17	(15) "IIJA - State Digital		
18	Equity."		
19	Federal appropriation.....	1,000,000	
20	For information systems.		
21	State appropriation.....		112,656,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	information systems:		
26	(1) "Medical Assistance -		
27	Information Systems."		
28	Federal appropriation.....	151,580,000	
29	(2) (Reserved).		
30	(3) "SNAP - Information		

1	Systems."	
2	Federal appropriation.....	35,896,000
3	(4) "TANFBG - Information	
4	Systems."	
5	Federal appropriation.....	18,985,000
6	(5) "Child Welfare - Title	
7	IV-E - Information Systems."	
8	Federal appropriation.....	21,554,000
9	(6) "Child Support	
10	Enforcement - Information	
11	Systems."	
12	Federal appropriation.....	10,087,000
13	(7) "CHIP - Information	
14	Systems."	
15	Federal appropriation.....	16,713,000
16	For Statewide operations	
17	related to county administration	
18	of the public assistance and	
19	medical assistance programs.	
20	State appropriation.....	74,272,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for	
24	Statewide operations related to	
25	county administration of the	
26	public assistance and medical	
27	assistance programs:	
28	(1) "Medical Assistance -	
29	Statewide."	
30	Federal appropriation.....	74,176,000

1	(2) "SNAP - Statewide."	
2	Federal appropriation.....	55,452,000
3	(3) "TANFBG - Statewide."	
4	Federal appropriation.....	1,072,000
5	(4) "Children's Health	
6	Insurance Administration."	
7	Federal appropriation.....	3,545,000
8	For county assistance office	
9	operations related to	
10	administration of the public	
11	assistance and medical assistance	
12	programs.	
13	State appropriation.....	374,483,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for county	
17	assistance office operations	
18	related to administration of the	
19	public assistance and medical	
20	assistance programs:	
21	(1) "Medical Assistance -	
22	County Assistance Offices."	
23	Federal appropriation.....	237,284,000
24	(2) "TANFBG - County	
25	Assistance Offices."	
26	Federal appropriation.....	40,685,000
27	(3) "CHIP - County Assistance	
28	Offices."	
29	Federal appropriation.....	18,402,000
30	(4) "SNAP - County Assistance	

1 Offices."

2 Federal appropriation..... 172,978,000

3 (5) "SSBG - County Assistance

4 Offices."

5 Federal appropriation..... 3,000,000

6 (6) "LIHEABG - Administration

7 and Audit Costs." In addition to

8 the specific amounts appropriated

9 in this act, all other money

10 received from the Federal

11 Government for the administration

12 of the LIHEAP Program, either

13 through an increase in the

14 regular program or pursuant to a

15 Presidential release of

16 contingency funds, are

17 appropriated to the LIHEAP

18 Program.

19 Federal appropriation..... 36,368,000

20 For child support enforcement.

21 State appropriation..... 19,518,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for child

25 support enforcement:

26 (1) "Child Support

27 Enforcement Program - Title IV-

28 D."

29 Federal appropriation..... 176,501,000

30 For New Directions.

1 State appropriation..... 22,816,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for New
 5 Directions:
 6 (1) "TANFBG - New
 7 Directions."
 8 Federal appropriation..... 141,650,000
 9 (2) "Medical Assistance - New
 10 Directions."
 11 Federal appropriation..... 15,865,000
 12 (3) "SNAP - New Directions."
 13 Federal appropriation..... 23,933,000
 14 (4) "CHIP - New Directions."
 15 Federal appropriation..... 1,119,000
 16 For youth development
 17 institutions and forestry camps.
 18 State appropriation..... 150,837,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for youth
 22 development institutions:
 23 (1) "SSBG - Basic
 24 Institutional Programs."
 25 Federal appropriation..... 10,000,000
 26 (2) "Food Nutrition
 27 Services."
 28 Federal appropriation..... 816,000
 29 For mental health services,
 30 including grants to counties or

1 other county-based human services
2 included under the Human Services
3 Block Grant Program, exclusive of
4 capital improvements.

5 State appropriation..... 988,803,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for mental
9 health services:

10 (1) "Medical Assistance -
11 Mental Health."

12 Federal appropriation..... 252,748,000

13 (2) (Reserved).

14 (3) "Medicare Services -
15 State Hospitals."

16 Federal appropriation..... 14,500,000

17 (4) "Homeless Mentally Ill."

18 Federal appropriation..... 2,675,000

19 (5) "MH SBG - Community Mental
20 Health Services."

21 Federal appropriation..... 55,829,000

22 (6) "SSBG - Community Mental
23 Health Services."

24 Federal appropriation..... 10,366,000

25 (7) "Mental Health Data
26 Infrastructure."

27 Federal appropriation..... 250,000

28 (8) "Mental Health - Safe
29 Schools."

30 Federal appropriation..... 5,000,000

1	(9) "Promoting Integration of	
2	Health Care."	
3	Federal appropriation.....	3,500,000
4	(10) (Reserved).	
5	(11) "Systems of Care	
6	Expansion."	
7	Federal appropriation.....	7,000,000
8	(12) "Youth Suicide	
9	Prevention."	
10	Federal appropriation.....	2,000,000
11	(13) "Adolescents and Young	
12	Adults at High Risk for	
13	Psychosis."	
14	Federal appropriation.....	621,000
15	(14) "Transforming the Crisis	
16	Mental Health System."	
17	Federal appropriation.....	22,855,000
18	For intellectual disabilities	
19	- State centers.	
20	State appropriation.....	108,713,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for	
24	intellectual disabilities - State	
25	centers:	
26	(1) "Medical Assistance -	
27	State Centers."	
28	Federal appropriation.....	135,023,000
29	(2) "Medicare Services -	
30	State Centers."	

1	Federal appropriation.....	247,000
2	For cash assistance grants,	
3	including employment and training	
4	and supportive services for cash	
5	assistance recipients.	
6	State appropriation.....	22,716,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for cash	
10	assistance:	
11	(1) "TANFBG - Cash Grants."	
12	Federal appropriation.....	159,588,000
13	(2) "Other Federal Support -	
14	Cash Grants."	
15	Federal appropriation.....	17,095,000
16	(3) "Summer EBT."	
17	Federal appropriation.....	175,000,000
18	(4) "LIHEABG - Program." In	
19	addition to the specific amounts	
20	appropriated in this act, all	
21	other money received from the	
22	Federal Government for the LIHEAP	
23	Program, either through an	
24	increase in the regular program	
25	or pursuant to a Presidential	
26	release of contingency funds, are	
27	appropriated to the LIHEAP	
28	Program.	
29	Federal appropriation.....	231,550,000
30	(5) "Refugees and Persons	

1 Seeking Asylum - Social
 2 Services."
 3 Federal appropriation..... 60,303,000
 4 For supplemental grants to
 5 aged, blind and disabled persons.
 6 State appropriation..... 114,136,000
 7 For medical assistance
 8 payments - capitation plans. For
 9 provision of outpatient services
 10 and inpatient hospital services
 11 to eligible persons enrolled in
 12 an approved capitation plan.
 13 State appropriation..... 4,288,678,000
 14 The following Federal amounts
 15 are appropriated to supplement
 16 the sum appropriated for medical
 17 assistance - capitation plans:
 18 (1) "Medical Assistance -
 19 Capitation."
 20 Federal appropriation..... 16,098,091,000
 21 For primary health care and
 22 preventive services for eligible
 23 medical assistance recipients in
 24 the fee-for-service delivery
 25 system.
 26 State appropriation..... 646,769,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for eligible
 30 medical assistance recipients in

1 the fee-for-service delivery
 2 system:
 3 (1) "Medical Assistance -
 4 Fee-For-Service."
 5 Federal appropriation..... 2,010,981,000
 6 For payment to the Federal
 7 Government for the Medicare Drug
 8 Program.
 9 State appropriation..... 1,078,279,000
 10 For medical assistance -
 11 workers with disabilities.
 12 State appropriation..... 123,720,000
 13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for medical
 16 assistance - workers with
 17 disabilities.
 18 (1) "Medical Assistance -
 19 Workers with Disabilities."
 20 Federal appropriation..... 142,725,000
 21 For medical assistance
 22 payments to qualifying
 23 university-affiliated physician
 24 practice plans.
 25 State appropriation..... 10,571,000
 26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for medical
 29 assistance payments to qualifying
 30 university-affiliated physician

1 practice plans:
 2 (1) "Medical Assistance -
 3 Physician Practice Plans."
 4 Federal appropriation..... 13,324,000
 5 For medical assistance
 6 payments - hospital-based burn
 7 centers.
 8 State appropriation..... 4,438,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for medical
 12 assistance payments - hospital-
 13 based burn centers:
 14 (1) "Medical Assistance -
 15 Hospital-based Burn Centers."
 16 Federal appropriation..... 5,663,000
 17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for medical
 20 assistance payments - critical
 21 access hospitals:
 22 (1) (Reserved).
 23 For medical assistance
 24 payments - obstetrics and
 25 neonatal services.
 26 State appropriation..... 10,682,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for medical
 30 assistance payments - obstetrics

1 and neonatal services:
 2 (1) "Medical Assistance -
 3 Obstetrics and Neonatal
 4 Services."
 5 Federal appropriation..... 17,456,000
 6 For medical assistance
 7 payments - trauma centers.
 8 State appropriation..... 8,657,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for medical
 12 assistance payments - trauma
 13 centers:
 14 (1) "Medical Assistance -
 15 Trauma Centers."
 16 Federal appropriation..... 11,045,000
 17 For medical assistance
 18 payments to academic medical
 19 centers.
 20 State appropriation..... 24,681,000
 21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for medical
 24 assistance payments to academic
 25 medical centers:
 26 (1) "Medical Assistance -
 27 Academic Medical Centers."
 28 Federal appropriation..... 31,489,000
 29 For medical assistance -
 30 transportation.

1	State appropriation.....	74,346,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for medical	
5	assistance - transportation:	
6	(1) "Medical Assistance -	
7	Transportation."	
8	Federal appropriation.....	97,376,000
9	For women's service programs.	
10	State appropriation.....	8,263,000
11	For patient safety and	
12	services-hospitals.	
13	State appropriation.....	20,000,000
14	For Children's Health	
15	Insurance Program.	
16	State appropriation.....	100,138,000
17	The following Federal amounts	
18	are appropriated to supplement	
19	the sum appropriated for	
20	Children's Health Insurance	
21	Program:	
22	(1) "Children's Health	
23	Insurance Program."	
24	Federal appropriation.....	332,061,000
25	For medical assistance - long-	
26	term living.	
27	State appropriation.....	175,576,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for long-	

1 term living:
 2 (1) "Medical Assistance -
 3 Long-term Living."
 4 Federal appropriation..... 171,259,000
 5 For Medical Assistance -
 6 Community HealthChoices.
 7 State appropriation..... 6,766,168,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for
 11 Community HealthChoices:
 12 (1) "Medical Assistance -
 13 Community HealthChoices."
 14 Federal appropriation..... 9,960,244,000
 15 For long-term care - managed
 16 care.
 17 State appropriation..... 188,781,000
 18 The following Federal amounts
 19 are appropriated to supplement
 20 the sum appropriated for long-
 21 term care - managed care.
 22 (1) "Medical Assistance -
 23 Long-term Care - Managed Care."
 24 Federal appropriation..... 238,514,000
 25 For intellectual disabilities
 26 - community-based program, which
 27 shall include grants to counties
 28 for noninstitutional programs, or
 29 other county-based human services
 30 included under the Human Services

1 Block Grant Program, exclusive of
 2 capital improvements.
 3 State appropriation..... 167,181,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for the
 7 intellectual disabilities -
 8 community-based program:
 9 (1) "Medical Assistance -
 10 Community ID Services."
 11 Federal appropriation..... 92,434,000
 12 (2) "Autism Spectrum Disorder
 13 Surveillance Program."
 14 Federal appropriation..... 450,000
 15 (3) "SSBG - Community ID
 16 Services."
 17 Federal appropriation..... 5,651,000
 18 For intellectual disabilities
 19 - intermediate care facilities.
 20 State appropriation..... 196,645,000
 21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for ID/ICF:
 24 (1) "Medical Assistance -
 25 ID/ICF."
 26 Federal appropriation..... 289,464,000
 27 For intellectual disabilities
 28 - community waiver program.
 29 State appropriation..... 2,727,463,000
 30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 intellectual disabilities -
4 community waiver program:

5 (1) "Medical Assistance -
6 Community ID Waiver Program."

7 Federal appropriation..... 3,213,565,000

8 For services to persons with
9 autism spectrum disorders,
10 including oversight, supportive
11 services and provider training.

12 State appropriation..... 37,406,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for services
16 to persons with autism spectrum
17 disorders:

18 (1) "Medical Assistance -
19 Autism Intervention Services."

20 Federal appropriation..... 48,774,000

21 For behavioral health services
22 or other county-based human
23 services included under the Human
24 Services Block Grant Program.

25 State appropriation..... 57,149,000

26 For special pharmaceutical
27 services for atypical
28 antipsychotic drug therapy for
29 persons residing in the community
30 who suffer from schizophrenia.

1	State appropriation.....	450,000
2	For payments and services to	
3	counties for children and youth	
4	programs and for the care of	
5	delinquent and dependent	
6	children. This appropriation	
7	funding level is sufficient for	
8	an aggregate child welfare needs-	
9	based budget allocation for the	
10	current fiscal year at	
11	\$2,474,226,934. The department	
12	may use up to \$42,227,405 of this	
13	appropriation to fund contracts	
14	for adoption services. The	
15	department may also use funds	
16	from this appropriation for	
17	assistance to counties in meeting	
18	Federal reimbursement	
19	documentation requirements.	
20	State appropriation.....	1,494,733,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for payments	
24	and services to counties for	
25	children and youth programs and	
26	child abuse and neglect	
27	prevention:	
28	(1) "Child Welfare Services."	
29	Federal appropriation.....	41,599,000
30	(2) "Child Welfare - Title	

1	IV-E."	
2	Federal appropriation.....	468,581,000
3	(3) (Reserved).	
4	(4) "Medical Assistance -	
5	Child Welfare."	
6	Federal appropriation.....	3,828,000
7	(5) "TANFBG - Child Welfare."	
8	Federal appropriation.....	58,508,000
9	(6) "SSBG - Child Welfare."	
10	Federal appropriation.....	12,021,000
11	(7) "Child Welfare Training	
12	and Certification."	
13	Federal appropriation.....	23,534,000
14	(8) "Community-based Family	
15	Resource and Support."	
16	Federal appropriation.....	344,000
17	(9) "Child Abuse Prevention	
18	and Treatment."	
19	Federal appropriation.....	12,515,000
20	(10) "Title IV-B - Caseworker	
21	Visits."	
22	Federal appropriation.....	1,000,000
23	(11) "Children's Justice	
24	Act."	
25	Federal appropriation.....	1,555,000
26	For community-based family	
27	centers.	
28	State appropriation.....	34,558,000
29	The following Federal amounts	
30	are appropriated to supplement	

1 the sum appropriated for
 2 community-based family centers:
 3 (1) "Family Preservation -
 4 Family Centers."
 5 Federal appropriation..... 2,691,000
 6 (2) "Family Resource and
 7 Support - Family Centers."
 8 Federal appropriation..... 3,039,000
 9 (3) "Title IV-B - Family
 10 Centers."
 11 Federal appropriation..... 5,871,000
 12 (4) "MCH - Early Childhood
 13 Home Visiting."
 14 Federal appropriation..... 16,330,000
 15 (5) "Early Childhood
 16 Comprehensive Systems."
 17 Federal appropriation..... 308,000
 18 For child-care services.
 19 State appropriation..... 299,635,000
 20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for child-
 23 care services:
 24 (1) "TANFBG - Child-care
 25 Services."
 26 Federal appropriation..... 162,120,000
 27 (2) "CCDFBG - Child-care
 28 Services."
 29 Federal appropriation..... 517,128,000
 30 (3) "SSBG - Child-care

1 Services."
 2 Federal appropriation..... 30,977,000
 3 (4) "Head Start Collaboration
 4 Project."
 5 Federal appropriation..... 505,000
 6 For child-care assistance
 7 program.
 8 State appropriation..... 124,398,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for the
 12 child-care assistance program:
 13 (1) "TANFBG - Child-care
 14 Assistance."
 15 Federal appropriation..... 131,808,000
 16 (2) "CCDFBG - Child-care
 17 Assistance."
 18 Federal appropriation..... 62,685,000
 19 (3) "SNAP - Child-care
 20 Assistance."
 21 Federal appropriation..... 2,893,000
 22 For child care recruitment and
 23 retention.
 24 State appropriation..... 55,000,000
 25 For the Nurse Family
 26 Partnership program.
 27 State appropriation..... 13,975,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for the

1 Nurse Family Partnership program:
 2 (1) "Medical Assistance -
 3 Nurse Family Partnership."
 4 Federal appropriation..... 3,830,000
 5 For early intervention
 6 services.
 7 State appropriation..... 201,430,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for early
 11 intervention services:
 12 (1) "Medical Assistance -
 13 Early Intervention."
 14 Federal appropriation..... 108,518,000
 15 (2) "Education for Children
 16 with Disabilities - Early
 17 Intervention."
 18 Federal appropriation..... 24,898,000
 19 For domestic violence
 20 programs.
 21 State appropriation..... 22,593,000
 22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for domestic
 25 violence programs:
 26 (1) "Family Violence
 27 Prevention Services."
 28 Federal appropriation..... 5,000,000
 29 (2) "SSBG - Domestic Violence
 30 Programs."

1	Federal appropriation.....	5,705,000	
2	For rape crisis programs.		
3	State appropriation.....		11,921,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for rape		
7	crisis programs:		
8	(1) "SSBG - Rape Crisis."		
9	Federal appropriation.....	1,721,000	
10	For breast cancer screening.		
11	State appropriation.....		1,828,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for breast		
15	cancer screening:		
16	(1) "SSBG - Family Planning."		
17	Federal appropriation.....	2,000,000	
18	For the Human Services		
19	Development Fund.		
20	State appropriation.....		13,460,000
21	For legal services.		
22	State appropriation.....		6,661,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for legal		
26	services:		
27	(1) "SSBG - Legal Services."		
28	Federal appropriation.....	5,049,000	
29	For provision of services to		
30	the homeless or other county-		

1 based human services included
2 under the Human Services Block
3 Grant Program.

4 State appropriation..... 23,496,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for services
8 to the homeless:

9 (1) "SSBG - Homeless
10 Services."

11 Federal appropriation..... 4,183,000

12 For 211 communications.

13 State appropriation..... 750,000

14 For services for the visually
15 impaired.

16 State appropriation..... 4,702,000

17 Section 223. (Reserved).

18 Section 224. Department of Labor and Industry.

19 The following amounts are
20 appropriated from the General
21 Fund to the Department of Labor
22 and Industry for the current
23 fiscal year:

Federal	State
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24 For general government
25 operations of the Department of
26 Labor and Industry.

27 State appropriation..... 16,838,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for general

1 government operations:
 2 (1) "Workforce Innovation and
 3 Opportunity Act -
 4 Administration."
 5 Federal appropriation..... 11,000,000
 6 (2) "IIJA - State Digital
 7 Equity."
 8 Federal appropriation..... 650,000
 9 (3) (Reserved).
 10 (4) "Community Service and
 11 Corps."
 12 Federal appropriation..... 21,110,000
 13 (5) "Disability
 14 Determination."
 15 Federal appropriation..... 161,622,000
 16 (6) "New Hires."
 17 Federal appropriation..... 1,701,000
 18 For occupational and
 19 industrial safety.
 20 State appropriation..... 6,209,000
 21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for
 24 occupational and industrial
 25 safety:
 26 (1) "Lead Certification and
 27 Accreditation."
 28 Federal appropriation..... 494,000
 29 For occupational disease
 30 payments.

1	State appropriation.....	87,000
2	For transfer from the General	
3	Fund to the Vocational	
4	Rehabilitation Fund for work of	
5	the State Board of Vocational	
6	Rehabilitation.	
7	State appropriation.....	53,718,000
8	For supported employment.	
9	State appropriation.....	397,000
10	For centers for independent	
11	living, including independent	
12	living services purchased by	
13	Office of Vocational	
14	Rehabilitation district offices.	
15	State appropriation.....	3,634,000
16	To carry out the provisions of	
17	section 306(h) of the act of June	
18	2, 1915 (P.L.736, No.338), known	
19	as the Workers' Compensation Act.	
20	State appropriation.....	185,000
21	For assistive technology	
22	financing.	
23	State appropriation.....	1,000,000
24	For assistive technology	
25	demonstration and training.	
26	State appropriation.....	850,000
27	The following Federal amounts	
28	are appropriated for employment	
29	services:	
30	(1) "Reed Act - Unemployment	

1 Insurance." For administrative
2 expenses of the unemployment
3 insurance program.

4 Federal appropriation..... 3,500,000

5 (2) "Reed Act - Employment
6 Services and Unemployment
7 Insurance."

8 (a) For administrative
9 expenses of the public employment
10 offices and unemployment
11 insurance program, including
12 staff and related costs to
13 provide reemployment services to
14 unemployment claimants to enhance
15 the public employment service and
16 PA CareerLink service delivery
17 systems and to train and give
18 technical assistance and
19 professional development to staff
20 who deliver employment and
21 workforce services.

22 (b) For administrative
23 expenses of unemployment
24 insurance program, including
25 improvements to the unemployment
26 insurance program's information
27 processing and telecommunications
28 systems and applications;
29 staffing; service contracts and
30 technology to address the

1	unemployment compensation program		
2	appeals workload; and interest		
3	payments on loans.		
4	Federal appropriation.....	5,000,000	
5	(3) (Reserved).		
6	(4) "WIOA - Adult Employment		
7	and Training."		
8	Federal appropriation.....	50,000,000	
9	(5) (Reserved).		
10	(6) "WIOA - Youth Employment		
11	and Training."		
12	Federal appropriation.....	84,000,000	
13	(7) (Reserved).		
14	(8) "WIOA - Statewide		
15	Activities."		
16	Federal appropriation.....	30,000,000	
17	(9) (Reserved).		
18	(10) "WIOA - Dislocated		
19	Workers."		
20	Federal appropriation.....	109,000,000	
21	(11) "TANFBG - Youth		
22	Employment and Training."		
23	Federal appropriation.....	25,000,000	
24	For New Choices/New Options.		
25	State appropriation.....		1,000,000
26	For industry partnerships.		
27	State appropriation.....		7,813,000
28	For schools-to-work.		
29	State appropriation.....		3,500,000
30	For apprenticeship training.		

1	State appropriation.....		10,000,000
2	Section 225. Department of Military and Veterans Affairs.		
3	The following sums are		
4	appropriated from the General		
5	Fund to the Department of		
6	Military and Veterans Affairs for		
7	the current fiscal year:	Federal	State
8	For general government		
9	operations of the Department of		
10	Military and Veterans Affairs.		
11	State appropriation.....		40,146,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for general		
15	government operations:		
16	(1) "Facilities Maintenance."		
17	Federal appropriation.....	115,000,000	
18	(2) "Federal Construction		
19	Grants."		
20	Federal appropriation.....	80,000,000	
21	(3) "Suicide Mortality		
22	Review."		
23	Federal appropriation.....	600,000	
24	For Keystone State Challenge		
25	Academy.		
26	State appropriation.....		2,622,000
27	For armory maintenance and		
28	repair.		
29	State appropriation.....		3,395,000
30	For honor guards for burials		

1	of veterans.	
2	State appropriation.....	187,000
3	For American battle monuments.	
4	State appropriation.....	50,000
5	For special State duty.	
6	State appropriation.....	70,000
7	For the operation and	
8	maintenance of the veterans	
9	homes.	
10	State appropriation.....	165,024,000
11	The following Federal amounts	
12	are appropriated to supplement	
13	the sum appropriated for the	
14	veterans homes:	
15	(1) "Operations and	
16	Maintenance."	
17	Federal appropriation.....	72,000,000
18	(2) "Medical Reimbursements."	
19	Federal appropriation.....	100,000
20	(3) "Enhanced Veterans	
21	Reimbursement."	
22	Federal appropriation.....	38,950,000
23	For payment of gratuities for	
24	the education of children of	
25	certain veterans.	
26	State appropriation.....	350,000
27	For transfer from the General	
28	Fund to the Educational	
29	Assistance Program Fund.	
30	State appropriation.....	14,525,000

1	For pensions for veterans	
2	blinded through service-connected	
3	injuries or disease.	
4	State appropriation.....	222,000
5	To provide for pensions for	
6	amputee and paralyzed veterans as	
7	required by 51 Pa.C.S. § 7702	
8	(relating to amputee and	
9	paralyzed veteran's pension).	
10	State appropriation.....	4,559,000
11	For payment of pensions to	
12	dependents of soldiers of the	
13	Pennsylvania National Guard	
14	killed in the line of duty.	
15	State appropriation.....	5,000
16	For supplemental life	
17	insurance premiums.	
18	State appropriation.....	164,000
19	For grants for disabled	
20	American veterans'	
21	transportation.	
22	State appropriation.....	336,000
23	For veterans outreach	
24	services.	
25	State appropriation.....	4,922,000
26	For the Civil Air Patrol.	
27	State appropriation.....	120,000
28	Section 226. Department of Revenue.	
29	The following amounts are	
30	appropriated from the General	

1	Fund to the Department of Revenue		
2	for the current fiscal year:	Federal	State
3	For general government		
4	operations of the Department of		
5	Revenue.		
6	State appropriation.....		167,885,000
7	For technology and process		
8	modernization.		
9	State appropriation.....		13,592,000
10	For the distribution of public		
11	utility realty tax.		
12	State appropriation.....		34,457,000
13	Section 227. Department of State.		
14	The following amounts are		
15	appropriated from the General		
16	Fund to the Department of State		
17	for the current fiscal year:	Federal	State
18	For general government		
19	operations of the Department of		
20	State.		
21	State appropriation.....		10,933,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for general		
25	government operations:		
26	(1) "Federal Election		
27	Reform."		
28	Federal appropriation.....	8,387,000	
29	(2) "Occupational Licensing."		
30	Federal appropriation.....	1,000,000	

1	For the Statewide uniform		
2	registry of electors.		
3	State appropriation.....		20,698,000
4	For voter registration and		
5	education programs.		
6	State appropriation.....		668,000
7	For lobbying disclosure.		
8	State appropriation.....		917,000
9	For costs related to absentee		
10	voting by persons in military		
11	services.		
12	State appropriation.....		20,000
13	For Election Code debt		
14	service.		
15	State appropriation.....		9,242,000
16	Section 228. Department of Transportation.		
17	The following amounts are		
18	appropriated from the General		
19	Fund to the Department of		
20	Transportation for the current		
21	fiscal year:	Federal	State
22	The following Federal amounts		
23	are appropriated for rail freight		
24	and intermodal coordination:		
25	(1) (Reserved).		
26	(2) "Federal Transit		
27	Administration - Capital		
28	Improvement Grants."		
29	Federal appropriation.....	39,000,000	
30	(3) (Reserved).		

1	(4) "Surface Transportation -	
2	Operating."	
3	Federal appropriation.....	32,500,000
4	(5) "Surface Transportation -	
5	Assistance."	
6	Federal appropriation.....	975,000
7	(6) "Surface Transportation	
8	Assistance Capital."	
9	Federal appropriation.....	52,000,000
10	(7) "FTA - Keystone Corridor	
11	Equipment and Purchases."	
12	Federal appropriation.....	70,000,000
13	(8) "FTA - Safety Oversight."	
14	Federal appropriation.....	5,000,000
15	(9) "FTA - Hybrid Mass	
16	Transit Vehicles."	
17	Federal appropriation.....	30,000,000
18	(10) (Reserved).	
19	(11) "FRA - State of Good	
20	Repair."	
21	Federal appropriation.....	30,000,000
22	For costs related to the	
23	collection of vehicle sales tax.	
24	State appropriation.....	447,000
25	For costs related to voter	
26	registration with driver	
27	licensing.	
28	State appropriation.....	1,059,000
29	For transfer to Aviation	
30	Restricted Account.	

1 State appropriation..... 1,600,000
 2 Section 229. Pennsylvania State Police.
 3 The following amounts are
 4 appropriated from the General
 5 Fund to the Pennsylvania State
 6 Police for the current fiscal
 7 year: Federal State
 8 For general government
 9 operations of the Pennsylvania
 10 State Police.
 11 State appropriation..... 1,217,570,000
 12 The following Federal amounts
 13 are appropriated to supplement
 14 the sum appropriated for general
 15 government operations:
 16 (1) "Area Computer Crime."
 17 Federal appropriation..... 15,455,000
 18 For law enforcement
 19 information technology.
 20 State appropriation..... 29,096,000
 21 For the Statewide Public
 22 Safety Radio Network.
 23 State appropriation..... 28,612,000
 24 The following Federal amounts
 25 are appropriated to supplement
 26 the sum appropriated for
 27 Statewide Public Safety Radio
 28 Network:
 29 (1) "Broadband Network
 30 Planning."

1	Federal appropriation.....	4,050,000
2	For the Municipal Police	
3	Officers' Education and Training	
4	Commission, including in-service	
5	training.	
6	State appropriation.....	3,591,000
7	For municipal police training	
8	grants.	
9	State appropriation.....	5,000,000
10	For commercial vehicle	
11	inspections.	
12	State appropriation.....	15,572,000
13	The following Federal amounts	
14	are appropriated to supplement	
15	the sum appropriated for motor	
16	carrier safety:	
17	(1) "Motor Carrier Safety."	
18	Federal appropriation.....	8,598,000
19	(2) "IIJA - Motor Carrier	
20	Safety."	
21	Federal appropriation.....	8,500,000
22	For patrol vehicles.	
23	State appropriation.....	20,000,000
24	For Multi-Biometric	
25	Identification System.	
26	State appropriation.....	885,000
27	For gun checks.	
28	State appropriation.....	7,750,000
29	Section 230. (Reserved).	
30	Section 231. Pennsylvania Emergency Management Agency.	

1 The following amounts are
 2 appropriated from the General
 3 Fund to the Pennsylvania
 4 Emergency Management Agency for
 5 the current fiscal year: Federal State
 6 For general government
 7 operations of the Pennsylvania
 8 Emergency Management Agency.
 9 State appropriation..... 21,912,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for general
 13 government operations:
 14 (1) "IIJA - State and Local
 15 Cybersecurity."
 16 Federal appropriation..... 21,000,000
 17 (2) "Civil Preparedness."
 18 Federal appropriation..... 100,000,000
 19 (3) "Hazardous Materials
 20 Planning and Training."
 21 Federal appropriation..... 2,500,000
 22 For the Office of the State
 23 Fire Commissioner.
 24 State appropriation..... 5,031,000
 25 The following Federal amounts
 26 are appropriated to supplement
 27 the sum appropriated for the
 28 Office of the State Fire
 29 Commissioner:
 30 (1) "Fire Prevention."

1	Federal appropriation.....	20,000
2	For search and rescue	
3	programs.	
4	State appropriation.....	250,000
5	For firefighters' memorial	
6	flags.	
7	State appropriation.....	10,000
8	For Red Cross Extended Care	
9	Program.	
10	State appropriation.....	350,000
11	For State disaster assistance.	
12	State appropriation.....	5,000,000
13	Section 232. Pennsylvania Historical and Museum Commission.	
14	The following amounts are	
15	appropriated from the General	
16	Fund to the Pennsylvania	
17	Historical and Museum Commission	
18	for the current fiscal year:	Federal State
19	For general government	
20	operations of the Pennsylvania	
21	Historical and Museum Commission.	
22	State appropriation.....	25,500,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for general	
26	government operations:	
27	(1) "Historic Preservation."	
28	Federal appropriation.....	3,150,000
29	(2) "Surface Mining Review."	
30	Federal appropriation.....	180,000

1	(3) "Environmental Review."		
2	Federal appropriation.....	412,000	
3	(4) "American Battlefield		
4	Protection Program."		
5	Federal appropriation.....	6,000,000	
6	(5) "National Endowment for		
7	the Humanities."		
8	Federal appropriation.....	49,000	
9	For cultural and historical		
10	support.		
11	State appropriation.....		2,000,000
12	Section 233. (Reserved).		
13	Section 234. Environmental Hearing Board.		
14	The following amounts are		
15	appropriated from the General		
16	Fund to the Environmental Hearing		
17	Board for the current fiscal		
18	year:	Federal	State
19	For the Environmental Hearing		
20	Board.		
21	State appropriation.....		3,064,000
22	Section 235. (Reserved).		
23	Section 236. Health Care Cost Containment Council.		
24	The following amounts are		
25	appropriated from the General Fund		
26	to the Health Care Cost Containment		
27	Council for the current fiscal		
28	year:	Federal	State
29	For the Health Care Cost		
30	Containment Council.		

1 State appropriation..... 8,379,000

2 Section 237. State Ethics Commission.

3 The following amounts are
4 appropriated from the General

5 Fund to the State Ethics

6 Commission for the current fiscal

7 year: Federal State

8 For the general government

9 operations of the State Ethics

10 Commission as allocated by

11 resolution adopted by a majority

12 of the members appointed to the

13 State Ethics Commission.

14 State appropriation..... 3,804,000

15 SUBPART B

16 JUDICIAL DEPARTMENT

17 Section 241. Supreme Court.

18 The following amounts are

19 appropriated from the General Fund

20 to the Supreme Court for the

21 current fiscal year: Federal State

22 For the Supreme Court:

23 including the salaries of the

24 Supreme Court justices, for the

25 office of prothonotary and for the

26 library in the Eastern District

27 and Western District, for the

28 office of prothonotary in the

29 Middle District, for criers,

30 tipstaves, official stenographers,

1 court officers and the law
2 secretary of the Chief Justice in
3 Eastern, Middle and Western
4 Districts and workers'
5 compensation insurance premiums
6 for all Supreme Court employees
7 not funded by other
8 appropriations, for the office of
9 State reporters, including the
10 salaries and compensation of
11 employees, including the fees for
12 prothonotaries of the Supreme
13 Court of the Eastern, Middle and
14 Western Districts on assignment to
15 judges to counties other than
16 their own, and further including
17 assessments for the National
18 Center of State Courts.

19 State appropriation..... 21,634,000

20 For vouchered expenses for
21 justices.

22 State appropriation..... 118,000

23 For judicial center operations.

24 State appropriation..... 1,298,000

25 For the judicial council for
26 the unified judicial system.

27 State appropriation..... 141,000

28 For Unified Judicial System
29 cybersecurity and disaster
30 recovery.

1	State appropriation.....	4,652,000
2	For district court	
3	administrators for the unified	
4	judicial system.	
5	State appropriation.....	27,718,000
6	For the Interbranch Commission.	
7	State appropriation.....	403,000
8	For court management education	
9	for the unified judicial system.	
10	State appropriation.....	78,000
11	For Rules Committees.	
12	State appropriation.....	1,595,000
13	For the Court Administrator of	
14	Pennsylvania, including the	
15	expenses of the Judicial Council	
16	of Pennsylvania and the District	
17	Justice Administrator.	
18	State appropriation.....	15,515,000
19	The following Federal amounts	
20	are appropriated to supplement the	
21	sum appropriated for the Court	
22	Administrator:	
23	(1) "Court Improvement	
24	Project."	
25	Federal appropriation.....	1,130,000
26	For the Integrated Criminal	
27	Justice System.	
28	State appropriation.....	3,521,000
29	For the unified judicial system	
30	security program.	

1 State appropriation..... 2,443,000
2 For the Office of Elder Justice
3 in the Courts.

4 State appropriation..... 802,000

5 The following Federal amounts
6 are appropriated to supplement the
7 sum appropriated for the Office of
8 Elder Justice in the Courts:

9 (1) (Reserved).

10 Section 242. Superior Court.

11 The following amounts are
12 appropriated from the General Fund
13 to the Superior Court for the

14 current fiscal year: Federal State

15 For the salaries and expenses
16 of the Superior Court: including
17 the salary of the Superior Court
18 judges, for panelization of judges
19 program, for criers, tipstaves,
20 official stenographers, court
21 officers and law secretary of the
22 president judge and workers'
23 compensation insurance premiums
24 for all employees of the Superior
25 Court, for the prothonotary's
26 office in the Philadelphia
27 District, including salaries and
28 compensation for employees,
29 including the expenses of dockets,
30 stationery, supplies, books for

1 the library and other costs of the
2 Superior Court and its offices.

3 State appropriation.....	40,731,000
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4 For vouchered expenses for
5 active judges.

6 State appropriation.....	183,000
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7 Section 243. Commonwealth Court.

8 The following amounts are
9 appropriated from the General Fund
10 to Commonwealth Court for the

11 current fiscal year:	Federal	State
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12 For the salaries of judges, for
13 the salaries and expenses of
14 employees.

15 State appropriation.....	26,142,000
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16 For vouchered expenses for
17 active judges.

18 State appropriation.....	132,000
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19 Section 244. Courts of common pleas.

20 The following amounts are
21 appropriated from the General Fund
22 to the courts of common pleas for

23 the current fiscal year:	Federal	State
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24 For the courts of common pleas:
25 including the salaries and
26 expenses of judges, including the
27 expenses of traveling judges,
28 including the mileage in divided
29 judicial districts, and the
30 payment of a per diem salary,

1 mileage and miscellaneous expenses
2 to active visiting judges for the
3 performance of their official
4 duties.
5 State appropriation..... 161,378,000
6 For senior judges of the courts
7 of common pleas.
8 State appropriation..... 4,480,000
9 For common pleas judicial
10 education.
11 State appropriation..... 1,593,000
12 For problem solving courts.
13 State appropriation..... 1,348,000
14 Section 245. Community courts - magisterial district judges.
15 The following amounts are
16 appropriated from the General Fund
17 to the community courts and
18 magisterial district judges for
19 the current fiscal year: Federal State
20 For the salaries and expenses
21 of community court judges and
22 magisterial district judges.
23 State appropriation..... 106,047,000
24 For magisterial district
25 judges' education.
26 State appropriation..... 961,000
27 Section 246. (Reserved).
28 Section 247. Philadelphia Municipal Court.
29 The following amounts are
30 appropriated from the General Fund

1	to the Philadelphia Municipal		
2	Court for the current fiscal year:	Federal	State
3	For the salaries and expenses		
4	of judges and hearing officers,		
5	including the traffic division.		
6	State appropriation.....		10,921,000
7	Section 248. Judicial Conduct.		
8	The following amounts are		
9	appropriated from the General Fund		
10	for Judicial Conduct for the		
11	current fiscal year:	Federal	State
12	For salaries and expenses of		
13	the Judicial Conduct Board.		
14	State appropriation.....		2,555,000
15	For salaries and expenses of		
16	the Judicial Ethics Advisory		
17	Board.		
18	State appropriation.....		306,000
19	For salaries and expenses of		
20	the Court of Judicial Discipline.		
21	State appropriation.....		618,000
22	Section 249. Juror cost reimbursement.		
23	The following amounts are		
24	appropriated from the General Fund		
25	for juror cost reimbursement for		
26	the current fiscal year:	Federal	State
27	For juror cost reimbursement.		
28	State appropriation.....		1,118,000
29	Section 250. County court reimbursement.		
30	The following amounts are		

1 appropriated from the General Fund
2 for court costs for the current
3 fiscal year:
4 For payment to counties as
5 reimbursement for costs incurred
6 by counties in the administration
7 and operation of courts of common
8 pleas during the calendar year
9 which immediately precedes the
10 beginning of the current fiscal
11 year.

12 State appropriation..... 23,136,000

13 For senior judge operational
14 support grants.

15 State appropriation..... 1,375,000

16 For payment to counties as
17 reimbursement for costs incurred
18 by counties for court interpreter
19 services.

20 State appropriation..... 3,000,000

21 SUBPART C

22 GENERAL ASSEMBLY

23 Section 261. Senate.

24 The following amounts are
25 appropriated from the General Fund
26 to the Senate for the current
27 fiscal year:
28 For the salaries, wages and all
29 necessary expenses for the
30 following purposes:

Federal State

Federal State

1	Salaries of Senators.	
2	State appropriation.....	9,307,000
3	Salaries, wages and other	
4	personnel expenses of employees of	
5	the Chief Clerk and all necessary	
6	expenditures to be allocated and	
7	disbursed at the direction of the	
8	President pro tempore.	
9	State appropriation.....	3,614,000
10	Salaries, wages and other	
11	personnel expenses of employees of	
12	the Senate and expenses of the	
13	office of the President pro	
14	tempore, including member lodging	
15	rental, to be disbursed at the	
16	direction of the President pro	
17	tempore.	
18	State appropriation.....	16,672,000
19	Incidental expenses for payment	
20	of salaries, wages, other	
21	personnel expenses, maintenance	
22	and other expenses of the Senate.	
23	State appropriation.....	3,775,000
24	The above appropriations for	
25	incidental expenses shall be paid	
26	prior to the payment of such	
27	expenses on warrant of the State	
28	Treasurer in favor of the Chief	
29	Clerk upon the presentation of	
30	requisitions for the same provided	

1 that the total amount of
2 requisitions for advancements,
3 less the total amount of
4 expenditures made as certified by
5 such officer to the State
6 Treasurer, shall not exceed the
7 amount of the bond of the officer
8 having control of the disbursement
9 from the funds advanced.

10 Miscellaneous expenses: Mileage
11 and expenses, Senators: In
12 addition to the annual allocation
13 for expenses authorized by law for
14 each member of the Senate, each
15 member shall receive an annual
16 allocation in an amount
17 established by the Senate
18 Committee on Management Operations
19 for actual expenses incurred for
20 lodging and meals while away from
21 home on official legislative
22 business, official postage and all
23 other expenses incidental to
24 legislative duties as provided for
25 in the Financial Operating Rules
26 of the Senate. Upon presentation
27 of requisitions by the Chief Clerk
28 for such expenses, such
29 requisitions shall be paid on
30 warrant of the State Treasurer

1 directly to and in favor of the
2 persons designated in such
3 requisitions as entitled to
4 receive such payments.

5 State appropriation..... 1,487,000

6 Legislative purchasing and
7 expenses: For furniture,
8 technology improvements,
9 restorations, security
10 enhancements, North Office
11 Building modernization, equipment,
12 renovations, personnel expenses
13 and other expenses.

14 State appropriation..... 8,450,000

15 Upon presentation of
16 requisitions by the Chief Clerk
17 against the appropriations for
18 legislative purchasing and
19 expenses, such shall be paid on
20 warrant of the State Treasurer
21 directly to and in favor of the
22 persons designated in such
23 requisitions as entitled to
24 receive such payments.

25 Expenses of the Committee on
26 Appropriations (R) and the
27 Committee on Appropriations (D):
28 For investigating schools,
29 colleges, universities,
30 correctional institutions, mental

1 hospitals, medical and surgical
2 hospitals, homes and other
3 institutions and agencies
4 supported, in whole or in part, by
5 appropriations from the State
6 Treasury in analyzing reports,
7 expenditures and the general
8 operation and administration of
9 the institutions and agencies, in
10 examining and analyzing requests
11 of the same and of the various
12 departments, boards and
13 commissions of the Commonwealth,
14 and for the collection of data
15 from other states, attending
16 seminars and conferences and in
17 cooperating and exchanging
18 information with legislative
19 budget and financial committees of
20 other states, and for the
21 necessary travel expenses, and all
22 other expenses deemed necessary by
23 the chair (R) or the chair (D), as
24 appropriate, or for salary, wages
25 and other personnel expenses
26 deemed appropriate by the
27 respective caucus staff
28 administrator in compiling data
29 and information connected with the
30 work of the Senate in compiling

1 comparative costs and other fiscal
2 data and information for the use
3 of the committee and the Senate
4 during legislative sessions and
5 during the interim between
6 legislative sessions to the
7 discharge of such duties. The
8 committee, upon authorization of
9 the majority chair, shall have the
10 authority to examine and inspect
11 all properties, equipment,
12 facilities, files, records and
13 accounts of any State office,
14 department, institution, board,
15 committee, commission or agency or
16 any institution or agency
17 supported, in whole or in part, by
18 appropriation from the State
19 Treasury and to administer oaths.
20 The Committee on Appropriations
21 may issue subpoenas under the hand
22 and seal of the majority chair to
23 compel the attendance of witnesses
24 and the production of any papers,
25 books, accounts, documents and
26 testimony touching matters
27 properly being inquired into by
28 the committee and to cause the
29 deposition of witnesses either
30 residing within or without the

1 State to be taken in the manner
2 prescribed by law for taking
3 depositions in civil actions. Upon
4 presentation of requisitions by
5 the Chief Clerk for such expenses,
6 such shall be paid on warrant of
7 the State Treasurer directly to
8 and in favor of the persons
9 designated in such requisition as
10 entitled to receive such
11 compensation or expenses. The sum
12 appropriated shall be divided
13 equally by the State Treasurer and
14 shall be deposited in separate
15 accounts for the Committee on
16 Appropriations (R) and the
17 Committee on Appropriations (D).

18 State appropriation..... 3,166,000

19 Caucus Operations Account (R)
20 and the Caucus Operations Account
21 (D): For payment of salaries,
22 wages and all other incidental
23 expenses incurred in hiring
24 personnel and staff for services
25 which, in the opinion of the Floor
26 Leader (R) or the Floor Leader (D)
27 as may be appropriate, may be
28 required or arise during
29 legislative sessions and during
30 the interim between legislative

1 sessions and for the payment of
2 all other expenses, including
3 member lodging rental, related to
4 the performance of Senate duties
5 and responsibilities. Upon
6 presentation of requisitions by
7 the Chief Clerk, such shall be
8 paid on warrant of the State
9 Treasurer directly to and in favor
10 of the persons designated in such
11 requisition as entitled to receive
12 such compensation or expenses. The
13 entire sum appropriated shall be
14 divided by the State Treasurer in
15 amounts to be determined by a
16 unanimous vote of the Executive
17 Committee of the Senate Committee
18 on Management Operations or in the
19 absence of a unanimous vote of the
20 Executive Committee then by a
21 majority vote of the Senate
22 Committee on Management Operations
23 and such amounts shall be
24 deposited into the Caucus
25 Operations (R) and Caucus
26 Operations (D) Accounts.

27 State appropriation.....

96,676,000

28 All appropriations made in this
29 act or in any other fiscal year to
30 any account of the minority caucus

1 of the Senate remaining unexpended
2 and unencumbered on the effective
3 date of this part may be
4 transferred by the Committee on
5 Management Operations, by a vote
6 of two-thirds of its members, in
7 its discretion to such Senate
8 accounts as the committee deems
9 necessary. All other
10 appropriations made in this act or
11 any other fiscal year to any other
12 account of the Senate remaining
13 unexpended and unencumbered on the
14 effective date of this part may be
15 transferred by the Committee on
16 Managements Operations, by a
17 majority vote of its members. Such
18 power to transfer appropriations
19 shall be limited to the current
20 fiscal year.

21 Section 262. House of Representatives.

22 The following amounts are
23 appropriated from the General Fund
24 to the House of Representatives

25 for the current fiscal year:	Federal	State
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26 For the salaries, wages and all
27 necessary expenses for the
28 following purposes:

29 Representatives' compensation,
30 extra compensation to the Speaker

1 of the House of Representatives
2 and leaders of the House of
3 Representatives and other
4 necessary expenses.

5 State appropriation..... 42,230,000

6 For caucus operations. For
7 allocation in such amounts as may
8 be designated by the Legislative
9 Management Committee (R) and the
10 Legislative Management Committee
11 (D) for payment of salaries, wages
12 and all other compensation and
13 necessary expenses incurred in
14 hiring personnel and staff for
15 services in the furtherance of the
16 operations of the House of
17 Representatives as may be
18 appropriate, required or arise
19 during legislative sessions and
20 during the interim between
21 legislative sessions. Of the sum
22 appropriated, the State Treasurer
23 shall deposit \$76,982,880 in the
24 Caucus Operations Account (D) and
25 \$71,061,120 in the Caucus
26 Operations Account (R). Upon
27 presentation of requisitions by
28 the Chief Clerk of the House for
29 such compensation or expenses,
30 such shall be paid on warrant of

1 the State Treasurer directly to
2 and in favor of the persons
3 designated in such requisitions as
4 entitled to receive such
5 compensation or expenses. An
6 accounting, together with
7 supporting documents whenever
8 possible, shall be filed in the
9 Office of the Chief Clerk of such
10 expenses since the filing of the
11 prior account.

12 State appropriation..... 148,044,000

13 For the operation of the
14 Speaker's Office.

15 State appropriation..... 1,873,000

16 For Bipartisan Management
17 Committee, Chief Clerk,
18 Comptroller and the Commonwealth
19 Emergency Medical System.

20 State appropriation..... 18,510,000

21 Mileage: Representatives,
22 officers and employees.

23 State appropriation..... 672,000

24 For postage: Chief Clerk and
25 Legislative Journal.

26 State appropriation..... 2,816,000

27 For contingent expenses (R) and
28 (D). The sum appropriated shall be
29 allocated to the officers and
30 members in the same manner and

1 proportion as appropriations for
2 contingent expenses contained in
3 section 252 of the act of July 4,
4 2004 (P.L.1837, No.7A), known as
5 the General Appropriation Act of
6 2004.

7 State appropriation..... 2,118,000

8 The above appropriations for
9 postage and for contingent
10 expenses shall be paid prior to
11 the payment of such expenses on
12 warrant of the State Treasurer in
13 favor of the officers above named
14 upon the presentation of their
15 requisitions for the same,
16 provided that the total amount of
17 requisitions for advancements,
18 less the total amount of
19 expenditures made as certified by
20 such officers to the State
21 Treasurer, shall not exceed the
22 amount of the bond of the officer
23 having control of the disbursement
24 from the funds advanced.

25 Miscellaneous expenses:
26 Incidental expenses.

27 State appropriation..... 7,569,000

28 Expenses - Representatives: In
29 addition to annual reimbursement
30 for expenses heretofore authorized

1 by law for each member of the
2 House of Representatives, each
3 member shall be entitled to
4 reimbursement for actual expenses,
5 not exceeding the sum of \$12,500
6 annually, incurred for lodging and
7 meals while away from home on
8 official legislative business,
9 home office expenses, official
10 postage, staff and all other
11 expenses incidental to legislative
12 duties.

13 State appropriation..... 4,251,000

14 Legislative printing and
15 expenses.

16 State appropriation..... 13,000,000

17 For the payment of the expenses
18 of the Committee on Appropriations
19 (R) of the House of
20 Representatives in investigating
21 schools, colleges, universities,
22 correctional institutions, mental
23 hospitals, medical and surgical
24 hospitals, homes and other
25 institutions and agencies
26 supported, in whole or in part, by
27 appropriations from the State
28 Treasury in analyzing reports,
29 expenditures and the general
30 operation and administration of

1 the institutions and agencies in
2 examining and analyzing requests
3 of the same and of the various
4 departments, boards and
5 commissions of the Commonwealth,
6 and for the collection of data
7 from other states, attending
8 seminars and conferences, and in
9 cooperating and exchanging
10 information with legislative
11 budget and financial committees of
12 other states, and any office
13 expenses necessary to serve the
14 committee and its chair, and for
15 the necessary clerical assistance
16 and other assistance, travel
17 expenses and all other expenses
18 deemed necessary by the chair in
19 compiling data and information
20 connected with the work of the
21 committee in compiling comparative
22 cost and other fiscal data and
23 information for the use of the
24 committee and the House of
25 Representatives during legislative
26 sessions and during the interim
27 between legislative sessions to
28 the discharge of such duties. The
29 committee shall have the authority
30 to examine and inspect all

1 properties, equipment, facilities,
2 files, records and accounts of any
3 State office, department,
4 institution, board, committee,
5 commission or agency or any
6 institution or agency supported,
7 in whole or in part, by
8 appropriation from the State
9 Treasury and to administer oaths.
10 The sum appropriated shall be paid
11 on warrant of the State Treasurer
12 in favor of the chair of the
13 committee on the presentation of
14 his requisition for the same. The
15 chair of the Committee on
16 Appropriations (R) shall, not
17 later than 30 days after the
18 termination of his term of office
19 or until his successor is elected
20 and also within 30 days after the
21 adjournment of any regular or
22 special session, file an account,
23 together with supporting documents
24 whenever possible, in the office
25 of the Committee on Appropriations
26 (R), of the committee's expenses
27 since the filing of the prior
28 account.

29 State appropriation.....

3,545,000

30 For the payment of the expenses

1 of the Committee on Appropriations
2 (D) of the House of
3 Representatives in investigating
4 schools, colleges, universities,
5 correctional institutions, mental
6 hospitals, medical and surgical
7 hospitals, homes and other
8 institutions and agencies
9 supported, in whole or in part, by
10 appropriations from the State
11 Treasury in analyzing reports,
12 expenditures, and the general
13 operation and administration of
14 the institutions and agencies in
15 examining and analyzing requests
16 of the same and of the various
17 departments, boards and
18 commissions of the Commonwealth
19 and for the collection of data
20 from other states, attending
21 seminars and conferences, and in
22 cooperating and exchanging
23 information with legislative
24 budget and financial committees of
25 other states, and any office
26 expenses necessary to serve the
27 committee and its chair, and for
28 the necessary clerical assistance,
29 and other assistance, travel
30 expenses and all other expenses

1 deemed necessary by the chair in
2 compiling data and information
3 connected with the work of the
4 committee in compiling comparative
5 cost and other fiscal data and
6 information for the use of the
7 committee and the House of
8 Representatives during legislative
9 sessions and during the interim
10 between legislative sessions to
11 the discharge of such duties. The
12 committee shall have the authority
13 to examine and inspect all
14 properties, equipment, facilities,
15 files, records and accounts of any
16 State office, department,
17 institution, board, committee,
18 commission or agency or any
19 institution or agency supported,
20 in whole or in part, by
21 appropriation from the State
22 Treasury and to administer oaths.
23 The sum appropriated shall be paid
24 on warrant of the State Treasurer
25 in favor of the chair of the
26 Committee on Appropriations (D) on
27 the presentation of his
28 requisition for the same. The
29 chair of the Committee on
30 Appropriations (D) shall, not

1 later than 30 days after the
2 termination of his term of office
3 or until his successor is elected
4 and also within 30 days after the
5 adjournment of any regular or
6 special session, file an account,
7 together with supporting documents
8 whenever possible, in the office
9 of the Committee on Appropriations
10 (D) of the House of
11 Representatives, of his expenses
12 since the filing of the prior
13 account.

14 State appropriation..... 3,545,000

15 The Committee on Appropriations
16 may issue subpoenas under the hand
17 and seal of the majority chair to
18 compel the attendance of witnesses
19 and the production of any papers,
20 books, accounts, documents and
21 testimony touching matters
22 properly being inquired into by
23 the committee and to cause the
24 deposition of witnesses either
25 residing within or without the
26 State to be taken in the manner
27 prescribed by law for taking
28 depositions in civil actions.

29 For the payment to the Special
30 Leadership Account (R) for payment

1 of salaries, wages and all other
2 incidental expenses incurred in
3 hiring personnel and staff or for
4 services, which, in the opinion of
5 the Floor Leader, may be required
6 or arise during legislative
7 sessions and during the interim
8 between legislative sessions and
9 for the payment of all other
10 expenses related to the
11 performance of his duties and
12 responsibilities. The sum
13 appropriated shall be paid on
14 warrant of the State Treasurer in
15 favor of the Floor Leader on the
16 presentation of his requisition
17 for the same. The Floor Leader
18 shall, not later than 30 days
19 after the termination of his term
20 of office or until his successor
21 is elected and also within 30 days
22 after the adjournment of any
23 regular or special session, file
24 an account, together with
25 supporting documents whenever
26 possible, in the office of the
27 Floor Leader, of such expenses
28 since the filing of the prior
29 account.

30 State appropriation.....

7,045,000

1 For the payment to the Special
2 Leadership Account (D) for payment
3 of salaries, wages and all other
4 incidental expenses incurred in
5 hiring personnel and staff or for
6 services which, in the opinion of
7 the Floor Leader, may be required
8 or arise during legislative
9 sessions and during the interim
10 between legislative sessions and
11 for the payment of all other
12 expenses related to the
13 performance of his duties and
14 responsibilities. The sum
15 appropriated shall be paid on
16 warrant of the State Treasurer in
17 favor of the Floor Leader on the
18 presentation of his requisition
19 for the same. The Floor Leader
20 shall, not later than 30 days
21 after the termination of his term
22 of office or until his successor
23 is elected and also within 30 days
24 after the adjournment of any
25 regular or special session, file
26 an account, together with
27 supporting documents whenever
28 possible, in the office of the
29 Floor Leader, of such expense
30 since the filing of the prior

1 account.

2 State appropriation..... 7,045,000

3 All appropriations made in this
4 act or in any other fiscal year to
5 any account of the House of
6 Representatives remaining
7 unexpended and unencumbered on the
8 effective date of this part, may
9 be transferred by the authority
10 responsible for administering the
11 account, in its discretion, to
12 such House accounts as that
13 responsible authority deems
14 necessary. Such power to transfer
15 appropriations shall be limited to
16 the current fiscal year.

17 SUBPART D

18 GOVERNMENT SUPPORT AGENCIES

19 Section 271. Legislative Reference Bureau.

20 The following amounts are
21 appropriated from the General Fund
22 to the Legislative Reference Bureau
23 for the current fiscal year:
24 For the salaries, wages and all
25 necessary expenses for the work of
26 the Legislative Reference Bureau,
27 including the Code and Bulletin
28 section.

29 State appropriation..... 11,000,000

30 For the Pennsylvania Bulletin

1 and Pennsylvania Code and related
2 expenses.

3 State appropriation..... 1,100,000

4 For contingent expenses.

5 State appropriation..... 25,000

6 Section 272. Legislative Budget and Finance Committee.

7 The following amounts are

8 appropriated from the General Fund

9 to the Legislative Budget and

10 Finance Committee for the current

11 fiscal year: Federal State

12 For the salaries, wages and all

13 necessary expenses for the work of

14 the Legislative Budget and Finance

15 Committee.

16 State appropriation..... 2,020,000

17 Section 273. Legislative Data Processing Committee.

18 The following amounts are

19 appropriated from the General Fund

20 to the Legislative Data Processing

21 Committee for the current fiscal

22 year: Federal State

23 For salaries, wages, other

24 personnel expenses, operating

25 costs, contracts, equipment,

26 software, other incidental expenses

27 and costs associated with the

28 operation of the Legislative Data

29 Processing Center, including an

30 allocation of \$2,309,000 to each of

1 the Senate Republican and
2 Democratic Caucus computer services
3 departments for the payment of
4 operating costs, contracts,
5 equipment, software, other
6 incidental expenses and costs at
7 the direction of the respective
8 caucus staff administrator, and an
9 allocation of \$9,500,000 to the
10 House of Representatives Democratic
11 Caucus Computer Services Account,
12 and an allocation of \$9,500,000 to
13 the House of Representatives
14 Republican Caucus Computer Services
15 Account for the payment of
16 operating costs, contracts,
17 equipment, software, other
18 incidental expenses and costs and
19 an allocation of \$400,000 to each
20 of the Senate Republican and
21 Democratic caucuses for committee
22 and contingent expenses to be
23 allocated in amounts determined by
24 unanimous agreement of the
25 executive committee of the Senate
26 Committee on Management Operations,
27 and an allocation of \$400,000 to
28 each of the House of
29 Representatives Democratic and
30 Republican Caucuses for costs

1 associated with caucus operations
2 and an allocation of \$4,460,000 to
3 the House of Representatives
4 Democratic Caucus for disbursement
5 by the Speaker of the House of
6 Representatives.

7 State appropriation..... 36,255,000

8 For information technology
9 modernization.

10 State appropriation..... 2,500,000

11 Section 274. Joint State Government Commission.

12 The following amounts are
13 appropriated from the General Fund
14 to the Joint State Government
15 Commission for the current fiscal

16 year: Federal State

17 For the salaries, wages and all
18 necessary expenses for the work of
19 the Joint State Government
20 Commission.

21 State appropriation..... 1,701,000

22 Section 275. Local Government Commission.

23 The following amounts are
24 appropriated from the General Fund
25 to the Local Government Commission
26 for the current fiscal year:

Federal State

27 For the salaries, wages and all
28 expenses necessary for the work of
29 the Local Government Commission.

30 State appropriation..... 1,283,000

1 For the compilation and
2 distribution of various municipal
3 codes.

4 State appropriation..... 24,000

5 Section 276. (Reserved).

6 Section 277. Legislative Audit Advisory Commission.

7 The following amounts are
8 appropriated from the General Fund
9 to the Legislative Audit Advisory
10 Commission for the current fiscal
11 year:

Federal	State
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12 For the salaries, wages and all
13 expenses necessary for the work of
14 the Legislative Audit Advisory
15 Commission.

16 State appropriation..... 285,000

17 Section 278. Independent Regulatory Review Commission.

18 The following amounts are
19 appropriated from the General Fund
20 to the Independent Regulatory
21 Review Commission for the current
22 fiscal year:

Federal	State
---------	-------

23 For the salaries, wages and all
24 necessary expenses for the work of
25 the Independent Regulatory Review
26 Commission.

27 State appropriation..... 2,155,000

28 Section 279. Capitol Preservation Committee.

29 The following amounts are
30 appropriated from the General Fund

1	to the Capitol Preservation		
2	Committee for the current fiscal		
3	year:	Federal	State
4	For the operation of the Capitol		
5	Preservation Committee.		
6	State appropriation.....		827,000
7	For the restoration of the		
8	Capitol and its artifacts,		
9	including support facilities and		
10	services.		
11	State appropriation.....		3,157,000
12	Section 280. Pennsylvania Commission on Sentencing.		
13	The following amounts are		
14	appropriated from the General Fund		
15	to the Pennsylvania Commission on		
16	Sentencing for the current fiscal		
17	year:	Federal	State
18	For the Pennsylvania Commission		
19	on Sentencing.		
20	State appropriation.....		2,553,000
21	Section 281. Center for Rural Pennsylvania.		
22	The following amounts are		
23	appropriated from the General Fund		
24	to the Center for Rural		
25	Pennsylvania for the current fiscal		
26	year:	Federal	State
27	For the Center for Rural		
28	Pennsylvania.		
29	State appropriation.....		1,250,000
30	Section 282. Commonwealth Mail Processing Center.		

1 The following amounts are
2 appropriated from the General Fund
3 to the Commonwealth Mail Processing
4 Center for the current fiscal year: Federal State

5 For salaries, wages, other
6 personnel expenses, operating
7 costs, contracts, equipment,
8 software, other incidental expenses
9 and costs associated with the
10 operation of the Commonwealth Mail
11 Processing Center, including an
12 allocation of \$1,040,000 to the
13 Chief Clerk of the Senate for
14 payment of postage and
15 communication expenses as
16 determined by the Senate Committee
17 on Management Operations.

18 State appropriation..... 3,583,000
19 Section 283. Independent Fiscal Office.

20 The following amounts are
21 appropriated from the General Fund
22 to the Independent Fiscal Office
23 for the current fiscal year: Federal State

24 For the salaries, wages and all
25 expenses necessary for the work of
26 the Independent Fiscal Office,
27 including up to \$200,000 for
28 pension actuarial analysis.

29 State appropriation..... 2,343,000

30 PART III

1 STATE LOTTERY FUND APPROPRIATIONS

2 Section 301. Department of Aging.

3 The following amounts are
4 appropriated from the State Lottery
5 Fund to the Department of Aging for
6 the current fiscal year:

Federal

State

7 For general government
8 operations of the Department of
9 Aging.

10 State appropriation..... 17,546,000

11 For PENNCARE for older
12 Pennsylvanians for the purpose of
13 developing, operating and
14 purchasing services for the aged
15 and other adults, including, but
16 not limited to, model projects,
17 community care services, audits of
18 area agencies on aging, protective
19 services and counseling services.

20 State appropriation..... 308,555,000

21 For preadmission assessment.

22 State appropriation..... 8,750,000

23 For caregiver support.

24 State appropriation..... 12,103,000

25 For transfer from the State
26 Lottery Fund to the Pharmaceutical
27 Assistance Fund.

28 State appropriation..... 150,000,000

29 For Alzheimer's outreach.

30 State appropriation..... 250,000

1 For grants to senior centers.
 2 State appropriation..... 3,000,000
 3 For Aging Our Way, PA.
 4 State appropriation..... 5,950,000
 5 Section 302. Department of Human Services.
 6 The following amounts are
 7 appropriated from the State Lottery
 8 Fund to the Department of Human
 9 Services for the current fiscal
 10 year: Federal State
 11 For medical assistance -
 12 transportation services.
 13 State appropriation..... 4,000,000
 14 For medical assistance -
 15 Community HealthChoices.
 16 State appropriation..... 325,000,000
 17 PART IV
 18 TOBACCO SETTLEMENT FUND APPROPRIATIONS
 19 Section 401. Department of Community and Economic Development.
 20 The following amounts are
 21 appropriated from the Tobacco
 22 Settlement Fund to the Department
 23 of Community and Economic
 24 Development for the current fiscal
 25 year: Federal State
 26 For life sciences greenhouses.
 27 State appropriation..... 3,000,000
 28 Section 402. Department of Human Services.
 29 The following amounts are
 30 appropriated from the Tobacco

1 Settlement Fund to the Department
2 of Human Services for the current
3 fiscal year: Federal State
4 For medical assistance -
5 Community HealthChoices.
6 State appropriation..... 132,934,000

7 PART V
8 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
9 APPROPRIATIONS

10 Section 501. Supreme Court.

11 The following amounts are
12 appropriated from the Judicial
13 Computer System Augmentation
14 Account to the Supreme Court for
15 the current fiscal year: Federal State
16 For the Statewide judicial
17 computer system.

18 State appropriation..... 43,417,000

19 PART VI
20 EMERGENCY MEDICAL SERVICES OPERATING FUND
21 APPROPRIATIONS

22 Section 601. Department of Health.

23 The following amounts are
24 appropriated from the Emergency
25 Medical Services Operating Fund to
26 the Department of Health for the
27 current fiscal year: Federal State

28 For emergency medical services.
29 State appropriation..... 18,871,000
30 For Catastrophic Medical and

1 Rehabilitation Program.
 2 State appropriation..... 5,000,000
 3 PART VII
 4 STATE STORES FUND APPROPRIATIONS
 5 Section 701. Pennsylvania State Police.
 6 The following amounts are
 7 appropriated from the State Stores
 8 Fund to the Pennsylvania State
 9 Police for the current fiscal year: Federal State
 10 For liquor control enforcement
 11 operational expenses.
 12 State appropriation..... 40,241,000
 13 PART VIII
 14 MOTOR LICENSE FUND APPROPRIATIONS
 15 SUBPART A
 16 MOTOR LICENSE FUND
 17 Section 801. Department of Transportation.
 18 The following amounts are
 19 appropriated from the Motor License
 20 Fund to the Department of
 21 Transportation for the current
 22 fiscal year: Federal State
 23 For the salaries, wages and all
 24 necessary expenses for the proper
 25 administration of the Department of
 26 Transportation, including the State
 27 Transportation Commission and the
 28 State Transportation Advisory
 29 Committee and the Statewide
 30 coordination of municipal services.

1	State appropriation.....	95,084,000
2	For operation of welcome	
3	centers.	
4	State appropriation.....	4,845,000
5	For the salaries, wages and all	
6	necessary expenses for the	
7	operation of the highway and safety	
8	improvement programs, including	
9	planning and research, design,	
10	engineering, right-of-way	
11	acquisition and the operation of	
12	the engineering district facilities	
13	and liaison services with	
14	communities on local road	
15	engineering and construction	
16	activities.	
17	State appropriation.....	630,000,000
18	For the salaries, wages and all	
19	necessary expenses for the	
20	administration and operation of the	
21	maintenance program for State	
22	roads, bridges, tunnels and	
23	structures, including the operation	
24	of the county maintenance district	
25	facilities.	
26	State appropriation.....	1,169,293,000
27	For highway systems technology	
28	and innovation.	
29	State appropriation.....	20,000,000
30	For reinvestment in Department	

1	of Transportation facilities.	
2	State appropriation.....	16,500,000
3	For the salaries, wages and all	
4	necessary expenses for the	
5	administration of the traffic	
6	safety program and the	
7	administration and operation of the	
8	operator and vehicle registration	
9	programs.	
10	State appropriation.....	276,708,000
11	For payments to municipalities	
12	pursuant to the act of June 1, 1956	
13	(1955 P.L.1944, No.655), referred	
14	to as the Liquid Fuels Tax	
15	Municipal Allocation Law.	
16	State appropriation.....	30,000,000
17	For payments to municipalities	
18	to assist in maintenance and	
19	construction costs of roads.	
20	State appropriation.....	236,886,000
21	For supplemental payments to	
22	municipalities to assist in	
23	maintenance and construction costs	
24	of roads in accordance with 75	
25	Pa.C.S. Ch. 93 (relating to	
26	supplemental funding for municipal	
27	highway maintenance).	
28	State appropriation.....	5,000,000
29	For maintenance and construction	
30	of county bridges. An allocation to	

1 a county under this appropriation
2 may be used in whole or in part by
3 the county for grants to
4 municipalities for distribution in
5 accordance with 75 Pa.C.S.
6 § 9010(c) (relating to disposition
7 and use of tax).

8 State appropriation..... 5,000,000

9 For municipal traffic signals.

10 State appropriation..... 40,000,000

11 Section 802. (Reserved).

12 Section 803. Treasury Department.

13 The following amounts are
14 appropriated from the Motor
15 License Fund to the Treasury
16 Department for the current fiscal
17 year:

Federal	State
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18 For the payment of salaries,
19 wages and all necessary expenses
20 in the proper administration of
21 the program to refund liquid fuels
22 taxes to which the Commonwealth is
23 not entitled.

24 State appropriation..... 605,000

25 For the payment of principal
26 and interest requirements on
27 general obligation bonds issued
28 for transportation projects.

29 State appropriation..... 35,942,000

30 For payment of principal and

1	The following amounts are		
2	appropriated from the Motor License		
3	Fund to the Department of		
4	Conservation and Natural Resources		
5	for the current fiscal year:	Federal	State
6	For the maintenance and		
7	mitigation of dust and sediment		
8	pollution from forestry roads.		
9	State appropriation.....		7,000,000
10	Section 807. (Reserved).		
11	Section 808. (Reserved).		
12	Section 809. Department of General Services.		
13	The following amounts are		
14	appropriated from the Motor License		
15	Fund to the Department of General		
16	Services for the current fiscal		
17	year:	Federal	State
18	For payment of tort claims.		
19	State appropriation.....		9,000,000
20	Section 810. Department of Revenue.		
21	The following amounts are		
22	appropriated from the Motor License		
23	Fund to the Department of Revenue		
24	for the current fiscal year:	Federal	State
25	For administration and		
26	enforcement of various Motor		
27	License Fund tax regulations.		
28	State appropriation.....		25,596,000
29	Section 811. Pennsylvania State Police.		
30	The following amounts are		

1	appropriated from the Motor License		
2	Fund to the Pennsylvania State		
3	Police for the current fiscal year:	Federal	State
4	For general government		
5	operations.		
6	State appropriation.....		200,000,000
7	SUBPART B		
8	AVIATION RESTRICTED ACCOUNT		
9	Section 821. Department of Transportation.		
10	The following amounts are		
11	appropriated from the Aviation		
12	Restricted Account to the		
13	Department of Transportation for		
14	the current fiscal year:	Federal	State
15	For payment for aviation		
16	operations, including the operation		
17	and maintenance of State-owned		
18	aircraft, payment of general		
19	expenses, supplies, printing and		
20	equipment; for the development and		
21	maintenance of State airports and		
22	the maintenance and repair of		
23	landing fields, intermediate		
24	landing fields, landing field		
25	equipment, beacon sites and other		
26	navigation facilities; and for the		
27	encouragement and development of		
28	civil aeronautics.		
29	State appropriation.....		4,751,000
30	For airport development.		

1 appropriated from the Milk
2 Marketing Fund to the Milk Board
3 for the current fiscal year: Federal State
4 For the operation of the Milk
5 Board.

6 State appropriation..... 2,947,000

7 PART XI

8 HOME INVESTMENT TRUST FUND APPROPRIATIONS

9 Section 1101. Department of Community and Economic Development.

10 The following amounts are

11 appropriated from the Home
12 Investment Trust Fund to the
13 Department of Community and
14 Economic Development for the

15 current fiscal year: Federal State

16 The following Federal amounts
17 are appropriated for the
18 administration of the Affordable
19 Housing Act:

20 (1) "Affordable Housing Act -
21 Administration."

22 Federal appropriation..... 4,000,000

23 PART XII

24 TUITION ACCOUNT GUARANTEED SAVINGS

25 PROGRAM FUND APPROPRIATIONS

26 Section 1201. Treasury Department.

27 The following amounts are
28 appropriated from the Tuition
29 Account Guaranteed Savings Program
30 Fund to the Treasury Department for

1 the current fiscal year: Federal State
2 For the operation of the Tuition
3 Account Program Bureau.
4 State appropriation..... 3,339,000

5 PART XIII

6 BANKING FUND APPROPRIATIONS

7 Section 1301. Department of Banking and Securities.

8 The following amounts are
9 appropriated from the Banking Fund
10 to the Department of Banking and
11 Securities for the current fiscal
12 year: Federal State

13 For general government
14 operations of the Department of
15 Banking and Securities.
16 State appropriation..... 27,481,000

17 PART XIV

18 FIREARM RECORDS CHECK FUND

19 APPROPRIATIONS

20 Section 1401. Pennsylvania State Police.

21 The following amounts are
22 appropriated from the Firearm
23 Records Check Fund to the
24 Pennsylvania State Police for the
25 current fiscal year: Federal State

26 For activities associated with
27 the purchase of firearms by
28 individuals.
29 State appropriation..... 5,050,000

30 PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT

AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

The following amounts are

appropriated from the Ben Franklin

Technology Development Authority

Fund to the Department of Community

and Economic Development for the

current fiscal year:	Federal	State
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For the Ben Franklin Technology		
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Development Authority Fund.		
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State appropriation.....		17,500,000
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PART XVI

OIL AND GAS LEASE FUND APPROPRIATIONS

Section 1601. Department of Conservation and Natural Resources.

The following amounts are

appropriated from the Oil and Gas

Lease Fund to the Department of

Conservation and Natural Resources

for the current fiscal year:	Federal	State
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For general government		
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operations.		
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State appropriation.....		21,156,000
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For State parks operations.		
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State appropriation.....		25,500,000
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For State forests operations.		
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State appropriation.....		21,500,000
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PART XVII

HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

Section 1701. Attorney General.

1	current fiscal year:	Federal	State
2	For general government		
3	operations of the Insurance		
4	Department.		
5	State appropriation.....		43,553,000
6	The following Federal amounts		
7	are appropriated to the Insurance		
8	Department:		
9	(1) "For Insurance Market		
10	Reform."		
11	Federal appropriation.....	5,000,000	
12	PART XX		
13	PENNSYLVANIA RACE HORSE DEVELOPMENT		
14	RESTRICTED ACCOUNT APPROPRIATIONS		
15	Section 2001. Department of Agriculture.		
16	The following amounts are		
17	appropriated from the		
18	Pennsylvania Race Horse		
19	Development Restricted Account to		
20	the Department of Agriculture for		
21	the current fiscal year:	Federal	State
22	For Animal Health and		
23	Diagnostic Commission.		
24	State appropriation.....		5,350,000
25	For the Pennsylvania		
26	Veterinary Laboratory System.		
27	State appropriation.....		5,309,000
28	For payments to Pennsylvania		
29	fairs.		
30	State appropriation.....		4,000,000

1 PART XXI
2 (Reserved)

3 PART XXII

4 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

5 (Reserved)

6 PART XXIII

7 STATE RACING FUND APPROPRIATIONS

8 Section 2301. Department of Agriculture.

9 The following amounts are
10 appropriated from the State

11 Racing Fund to the Department of
12 Agriculture for the current

13 fiscal year: Federal State

14 For the State Horse Racing
15 Commission.

16 State appropriation..... 8,155,000

17 For the Pennsylvania Equine
18 Toxicology and Research
19 Laboratory.

20 State appropriation..... 14,962,000

21 For horse racing promotion.

22 State appropriation..... 1,871,000

23 Section 2302. Department of Revenue.

24 The following amounts are
25 appropriated from the State

26 Racing Fund to the Department of
27 Revenue for the current fiscal

28 year: Federal State

29 For administration of racing
30 revenue collections.

1	State appropriation.....	281,000
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2 PART XXIV

3 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

4 Section 2401. Treasury Department.

5 The following amounts are

6 appropriated from the ABLE

7 Savings Program Fund to the

8 Treasury Department for the

9	current fiscal year:	Federal	State
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10 For the operation of the

11 Pennsylvania ABLE Savings

12 Program.

13	State appropriation.....	1,426,000
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14 PART XXV

15 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

16 Section 2501. Department of Community and Economic Development.

17 The following amounts are

18 appropriated from the Tourism

19 Promotion Fund Restricted Account

20 to the Department of Community

21 and Economic Development for the

22	current fiscal year:	Federal	State
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23 For marketing to attract

24 tourists.

25	State appropriation.....	56,500,000
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26

PART XXVI

27 ENHANCED REVENUE COLLECTION ACCOUNT

28 APPROPRIATIONS

29 (Reserved)

30

PART XXVII

PENNVEST DRINKING WATER REVOLVING FUND

APPROPRIATIONS

Section 2701. Pennsylvania Infrastructure Investment Authority.

The following amounts are

appropriated from the PENNVEST

Drinking Water Revolving Fund to

the Pennsylvania Infrastructure

Investment Authority for the

current fiscal year:

Federal

State

The following Federal amounts

are appropriated to the

Pennsylvania Infrastructure

Investment Authority:

(1) "Drinking Water Projects

Revolving Loan Fund."

Federal appropriation.....

43,000,000

(1.1) "IIJA - Drinking Water

Projects Revolving Loan Fund."

Federal appropriation.....

500,000,000

(2) "Loan Program

Administration."

Federal appropriation.....

1,500,000

(2.1) "IIJA - Loan Program

Administration."

Federal appropriation.....

15,485,000

(3) "Technical Assistance to

Small Systems."

Federal appropriation.....

1,750,000

(3.1) "IIJA - Technical

Assistance to Small Systems."

1	Federal appropriation.....	6,452,000
2	(4) "Assistance to State	
3	Programs."	
4	Federal appropriation.....	8,000,000
5	(4.1) "IIJA - Assistance to	
6	State Programs."	
7	Federal appropriation.....	7,360,000
8	(5) "Local Assistance and	
9	Source Water Pollution."	
10	Federal appropriation.....	11,268,000
11	(6) "IIJA - Local Assistance	
12	and Source Water Pollution."	
13	Federal appropriation.....	1,857,000
14	(7) "Infrastructure	
15	Improvement Projects."	
16	Federal appropriation.....	10,000,000
17	(8) "IIJA - Emerging	
18	Contaminants in Small or	
19	Disadvantaged Communities."	
20	Federal appropriation.....	75,084,000

21 PART XXVIII

22 PENNVEST WATER POLLUTION CONTROL REVOLVING

23 FUND APPROPRIATIONS

24 Section 2801. Pennsylvania Infrastructure Investment Authority.

25 The following amounts are
 26 appropriated from the PENNVEST
 27 Water Pollution Control Revolving
 28 Fund to the Pennsylvania
 29 Infrastructure Investment
 30 Authority for the current fiscal

1 year: Federal State

2 The following Federal amounts
3 are appropriated to the
4 Pennsylvania Infrastructure

5 Investment Authority:

6 (1) "Sewage Projects
7 Revolving Loan Fund."

8 Federal appropriation..... 91,000,000

9 (2) "IIJA - Sewage Projects
10 Revolving Loan Fund."

11 Federal appropriation..... 325,000,000

12 (3) "Overflow and Storm Water
13 Grants."

14 Federal appropriation..... 6,400,000

15 PART XXIX

16 OPIOID SETTLEMENT RESTRICTED ACCOUNT APPROPRIATIONS
17 Section 2901. Department of Drug and Alcohol Programs.

18 The following amounts are
19 appropriated from the Opioid
20 Settlement Restricted Account to
21 the Department of Drug and
22 Alcohol Programs for the current

23 fiscal year: Federal State

24 Opioid settlements.

25 State appropriation..... 20,240,000

26 PART LI

27 ADDITIONAL APPROPRIATIONS FOR

28 PRIOR FISCAL YEAR

29 SUBPART A

30 GENERAL PROVISIONS

1 Section 5101. State appropriations.

2 (a) General Fund.--The sums specified in this part, or as
3 much thereof as may be necessary, are specifically appropriated
4 from the General Fund to agencies of the Executive and
5 Legislative Departments of the Commonwealth for the payment of
6 salaries, wages or other compensation and travel expenses of the
7 duly elected or appointed officers and employees of the
8 Commonwealth, for the payment of fees for contractual services
9 rendered, for the purchase or rental of goods and services,
10 printing, public advertising by or through any medium,
11 equipment, land and buildings and for payment of any other
12 expenses, as provided by law or by this act, necessary for the
13 proper conduct of the duties, functions and activities and for
14 the purposes specified in this part for the prior fiscal year
15 and for the payment of bills incurred and remaining unpaid at
16 the close of the fiscal year immediately preceding the prior
17 fiscal year.

18 (b) Special funds and accounts.--The sums specified in this
19 part, or as much thereof as may be necessary, are specifically
20 appropriated from the special funds and accounts in the State
21 Treasury to agencies of the Executive Department of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 specified in this part for the prior fiscal year and for the
30 payment of bills incurred and remaining unpaid at the close of

1 the fiscal year immediately preceding the prior fiscal year.

2 Section 5102. Federal appropriations.

3 The Federal appropriations specified in this part, or as much
4 thereof as may be necessary, are specifically appropriated to
5 the agencies of the Executive Department of the Commonwealth
6 specified in this part for the payment of the expenses of
7 implementing and carrying out the programs specified in this
8 part for the prior fiscal year and for the payment of bills
9 incurred and remaining unpaid at the close of the fiscal year
10 immediately preceding the prior fiscal year. Unless otherwise
11 stated, the Federal appropriations include any carryovers from
12 the fiscal year immediately preceding the prior fiscal year.

13 SUBPART B

14 GENERAL FUND APPROPRIATIONS

15 EXECUTIVE DEPARTMENT

16 Section 5111. Treasury Department.

17 The following amounts are
18 appropriated from the General
19 Fund to the Treasury Department
20 for the prior fiscal year: Federal State
21 For general obligation debt
22 service.

23 State appropriation..... 1,100,000,000

24 Section 5112. Department of Drug and Alcohol Programs.

25 The following amounts are
26 appropriated from the General
27 Fund to the Department of Drug
28 and Alcohol Programs for the

29 prior fiscal year: Federal State

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "SUPTRSBG -
5 Administration and Operation."

6 Federal appropriation..... 10,733,000
7 Section 5113. Department of Education.

8 The following amounts are
9 appropriated from the General
10 Fund to the Department of
11 Education for the prior fiscal

12 year: Federal State

13 For early intervention.

14 State appropriation..... 415,160,000

15 Section 5114. Department of Human Services.

16 The following amounts are
17 appropriated from the General
18 Fund to the Department of Human
19 Services for the prior fiscal

20 year: Federal State

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated to the
24 Department of Human Services:

25 (1) "Summer EBT."

26 Federal appropriation..... 151,800,000

27 For medical assistance -
28 capitation.

29 State appropriation..... 3,628,892,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for medical
3 assistance - capitation plans:

4 (1) "Medical Assistance -
5 Capitation."

6 Federal appropriation..... 14,665,247,000

7 For medical assistance fee-
8 for-service.

9 State appropriation..... 686,639,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for medical
13 assistance fee-for-service plans:

14 (1) "Medical Assistance Fee-
15 for-Service."

16 Federal appropriation..... 2,052,317,000

17 For payment to Federal
18 Government - Medicare Drug
19 Program.

20 State appropriation..... 1,005,413,000

21 For medical assistance -
22 workers with disabilities.

23 State appropriation..... 103,859,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for medical
27 assistance - workers with
28 disabilities:

29 (1) "Medical Assistance -
30 Workers with Disabilities."

1	Federal appropriation.....	114,766,000
2	For medical assistance -	
3	critical access hospitals.	
4	State appropriation.....	7,944,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for medical	
8	assistance - transportation:	
9	(1) "Medical Assistance -	
10	Transportation."	
11	Federal appropriation.....	102,364,000
12	For Children's Health	
13	Insurance Program.	
14	State appropriation.....	106,888,000
15	For medical assistance - long-	
16	term living.	
17	State appropriation.....	195,493,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for long-	
21	term living:	
22	(1) "Medical Assistance -	
23	Long-Term Living."	
24	Federal appropriation.....	191,876,000
25	For medical assistance -	
26	Community HealthChoices.	
27	State appropriation.....	5,826,618,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for medical	

1 assistance - Community
 2 HealthChoices:
 3 (1) "Medical Assistance -
 4 Community HealthChoices."
 5 Federal appropriation..... 8,684,301,000
 6 For long-term care - managed
 7 care.
 8 State appropriation..... 180,942,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for child
 12 care services:
 13 (1) "CCDFBG - Child Care
 14 Services.
 15 Federal appropriation..... 609,156,000
 16 For early intervention.
 17 State appropriation..... 185,250,000
 18 Section 5115. Department of Military and Veterans Affairs.
 19 The following amounts are
 20 appropriated from the General
 21 Fund to the Department of
 22 Military and Veterans Affairs for
 23 the prior fiscal year: Federal State
 24 The following Federal amounts
 25 are appropriated to supplement
 26 the sum appropriated for suicide
 27 mortality review:
 28 (1) "For Suicide Mortality
 29 Review."
 30 Federal appropriation..... 600,000

1 For education of veterans'
 2 children.
 3 State appropriation..... 320,000
 4 Section 5116. Pennsylvania Emergency Management Agency.
 5 The following amounts are
 6 appropriated from the General
 7 Fund to the Pennsylvania
 8 Emergency Management Agency for
 9 the prior fiscal year: Federal State
 10 For general government
 11 operations.
 12 State appropriation..... 14,786,000
 13 For the Office of the State
 14 Fire Commissioner.
 15 State appropriation..... 4,614,000
 16 SUBPART C
 17 (Reserved)
 18 SUBPART D
 19 (Reserved)
 20 SUBPART E
 21 (Reserved)
 22 SUBPART F
 23 (Reserved)
 24 SUBPART H
 25 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR
 26 Section 5161. Prior laws unaffected.
 27 This part is not intended to be inconsistent with or to
 28 repeal any provision of any act enacted at this or any prior
 29 session of the General Assembly regulating the purchase of
 30 supplies, the ordering of printing and binding, the purchase,

1 maintenance and use of automobiles, the method of making
2 payments from the State Treasury for any purpose or the
3 functioning of any administrative department, board or
4 commission.

5 Section 5162. Compliance with other law before funds available.

6 No appropriation made by this part to any department, board,
7 commission or agency of the Executive Department shall be
8 available unless and until the department, board, commission or
9 agency has complied with sections 615 and 616 of the act of
10 April 9, 1929 (P.L.177, No.175), known as The Administrative
11 Code of 1929.

12 Section 5163. Contracts prerequisite to encumbering or
13 committing funds.

14 Funds for the purchase of supplies, materials and equipment
15 shall not be deemed to be committed or encumbered until
16 contracts covering the purchase have been entered into with the
17 vendors.

18 Section 5164. Minority business set-asides.

19 (a) Duty to report.--Each department or other
20 instrumentality of the Commonwealth listed in this part
21 authorized to contract for buildings, highways, commodities,
22 equipment, supplies or services shall report to the General
23 Assembly all information pertinent to anticipated procurement
24 needs at the beginning of each fiscal year and each fiscal
25 quarter thereafter.

26 (b) Definition.--As used in this section, the term "minority
27 business" means a minority business enterprise as defined in the
28 act of July 22, 1974 (P.L.598, No.206), known as the
29 Pennsylvania Minority Business Development Authority Act.

30 Section 5165. Appropriation of funds from miscellaneous

1 sources.

2 In addition to the amounts appropriated by this part:

3 (1) Moneys received in payment for food and household
4 supplies furnished to employees and other persons, except
5 inmates, by an institution, and moneys received from the
6 proceeds from the sale of any products of the soil, meats,
7 livestock, timber or other materials sold by the department
8 shall be paid into the General Fund and are appropriated out
9 of the General Fund to the several respective institutions
10 for the operation and maintenance of the institutions.

11 (2) Moneys received from any other source, except the
12 Federal Government, as contributions for the programs
13 provided in this part or as payment for services or materials
14 furnished by one institution to another, except those
15 collections designated as revenues, shall be paid into the
16 General Fund and are appropriated out of the General Fund for
17 the purposes of the respective appropriations.

18 (3) Moneys received by a department or agency of the
19 Commonwealth from any other source, except the Federal
20 Government, as contributions or supplements to the department
21 or agency for a program or administration of an act included
22 in this part shall be paid into the General Fund and credited
23 to the appropriation for that program or administration of
24 that act.

25 Section 5166. Lapsing of unused funds.

26 Except as otherwise provided by law or by this section, that
27 part of all appropriations in this part unexpended, uncommitted
28 or unencumbered as of June 30, 2025, shall automatically lapse
29 as of that date.

30 Section 5167. Construction with prior appropriation acts.

Any appropriation in this part which is the same or similar to any appropriation in the act of July 11, 2024 (P.L. , No.1A), known as the General Appropriation Act of 2024, shall replace that appropriation.

Section 5168. Deduction of expended appropriations under prior law.

Any money which has been appropriated and expended under the act of July 11, 2024 (P.L. , No.1A), known as the General Appropriation Act of 2024, shall be deducted from the corresponding appropriation in this part.

PART LXI

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR CURRENT FISCAL YEAR

Section 6101. General Fund repository for Federal funds.

Moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs provided in this act shall be paid into the General Fund.

Section 6102. Limitation on encumbering or spending Federal funds.

Federal funds shall be encumbered or spent only to the extent that the money is estimated as being available during the fiscal year of the Commonwealth.

Section 6103. Appropriation of prior unspent Federal funds.

(a) General rule.--Federal moneys that have been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remain unspent from the prior fiscal year or previous fiscal years and will not be renewed for the current fiscal year are appropriated.

(b) Department of Human Services.--The Federal

1 appropriations to the Department of Human Services include any
2 prior earnings that may be received during the current fiscal
3 year. In addition to the amounts specifically appropriated in
4 this act to the Department of Human Services, all moneys
5 appropriated from the Federal Government during a previous
6 fiscal year which are expected to be received as reimbursements
7 may be carried forward until the close of the current fiscal
8 year to the extent that obligations are carried forward. In
9 addition, reimbursements actually received to support the
10 obligations may also be carried forward.

11 Section 6104. Subgrants between Federal appropriations.

12 Subgrants may be made between Federal appropriations without
13 further approval of the General Assembly. The Secretary of the
14 Budget shall submit a list of subgrants to the chair and
15 minority chair of the Appropriations Committee of the Senate and
16 the chair and minority chair of the Appropriations Committee of
17 the House of Representatives quarterly. No subgrant to a State
18 agency, however, may be made from a restricted receipt account
19 without a specific appropriation by the General Assembly.

20 Section 6105. Utilization of emergency Federal funds.

21 (a) Natural disasters and civil disobedience.--Federal funds
22 available for costs and damages resulting from natural disasters
23 or civil disobedience may be added to an appropriation contained
24 in this act or to funds otherwise appropriated or may be used
25 for the purposes prescribed by the Federal Government.

26 (b) Other emergencies.--In addition to the moneys
27 appropriated by this act, moneys received from the Federal
28 Government for the purpose of disaster assistance or relief, or
29 other moneys received as a direct result of terrorist acts,
30 moneys for homeland security and defense and moneys for avian

1 flu/pandemic preparedness shall be paid into the General Fund
2 and are appropriated out of the General Fund to the departments,
3 boards, commissions or agencies designated by the Governor.

4 (c) Executive authorization.--In the event of an emergency
5 situation in which the General Assembly cannot act in sufficient
6 time, the Governor is authorized through executive authorization
7 to provide up to \$10,000,000 in Federal funds to alleviate the
8 emergency situation.

9 (d) Federal funding related to COVID-19 and the impact of
10 COVID-19.--The following apply to funds received from the
11 Federal Government for assistance with the response to the
12 COVID-19 pandemic and the economic impact of the COVID-19
13 pandemic:

14 (1) For Federal funds which are required by Federal law
15 to be allocated to a specific program which is in existence
16 prior to the effective date of this section, the Federal
17 funds are hereby appropriated to the program.

18 (2) For Federal funds which are required by Federal law
19 to be allocated by the Commonwealth according to a formula
20 mandated by Federal law, the Federal funds are hereby
21 appropriated for allocation according to the formula.

22 (3) All other Federal funds under this subsection shall
23 be deposited in the COVID-19 Response Restricted Account and
24 shall only be used upon appropriation by the General
25 Assembly.

26 (e) Definition.--For the purposes of this section,
27 "emergency" is defined as a situation in which there is a chance
28 of or which may result in substantial human suffering.

29 Section 6105.1. Federal funding relating to infrastructure.

30 The following apply to funds received from the Federal

1 Government for infrastructure projects:

2 (1) For Federal funds which are required by Federal law
3 to be allocated to a specific program which is in existence
4 prior to the effective date of this section, the Federal
5 funds are appropriated to the program.

6 (2) For Federal funds which are required by Federal law
7 to be allocated by the Commonwealth according to a formula
8 mandated by Federal law, the Federal funds are appropriated
9 for allocation according to the formula.

10 (3) All other Federal funds under this section shall be
11 deposited in the Federal Infrastructure Project Account and
12 shall only be used upon appropriation by the General
13 Assembly.

14 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

15 In accordance with Federal law which permits the transfer of
16 funds from the TANFBG to the CCDFBG and SSBG, the Department of
17 Human Services, upon approval of the Secretary of the Budget,
18 may transfer funds, provided that the transfer will not result
19 in a deficit in an appropriation from which funds are
20 transferred. The Secretary of the Budget shall provide 10 days'
21 prior notification of the transfer to the chair and the minority
22 chair of the Appropriations Committee of the Senate and the
23 chair and minority chair of the Appropriations Committee of the
24 House of Representatives.

25 PART LXXI

26 MISCELLANEOUS PROVISIONS

27 FOR CURRENT FISCAL YEAR

28 Section 7101. Prior laws unaffected.

29 This act is not intended to be inconsistent with or to repeal
30 any provision of any act enacted at this or any prior session of

1 the General Assembly regulating the purchase of supplies, the
2 ordering of printing and binding, the purchase, maintenance and
3 use of motor vehicles, the method of making payments from the
4 State Treasury for any purpose or the functioning of any
5 administrative department, board or commission.

6 Section 7102. Compliance with other law before funds available.

7 No appropriation made by this act to any department, board,
8 commission or agency of the Executive Department shall be
9 available unless and until the department, board, commission or
10 agency has complied with sections 615 and 616 of the act of
11 April 9, 1929 (P.L.177, No.175), known as The Administrative
12 Code of 1929.

13 Section 7103. Contracts prerequisite to encumbering or
14 committing funds.

15 Funds available to agencies, boards, departments, commissions
16 or other governmental entities under this act for the
17 procurement of supplies, services or construction shall not be
18 available for payment of or to be committed to or encumbered for
19 payment of the procurement unless and until the agency, board,
20 department or other governmental entity has complied with all of
21 the requirements applicable to the procurement that are
22 specified in 62 Pa.C.S. (relating to procurement) and in the
23 policies, procedures and regulations instituted in accordance
24 with 62 Pa.C.S.

25 Section 7104. Minority business set-asides.

26 (a) Duty to report.--Each department or other
27 instrumentality of the Commonwealth listed in Subpart A of Part
28 II authorized to contract for buildings, highways, commodities,
29 equipment, supplies or services shall report to the General
30 Assembly all information pertinent to anticipated procurement

1 needs at the beginning of each quarter during a fiscal year.

2 (b) Definition.--As used in this section, the term "minority
3 business" means a minority business enterprise as defined in the
4 act of July 22, 1974 (P.L.598, No.206), known as the
5 Pennsylvania Minority Business Development Authority Act.
6 Section 7105. Appropriation of funds from miscellaneous
7 sources.

8 In addition to the amounts appropriated by this act:

9 (1) Moneys received in payment for food and household
10 supplies furnished to employees and other persons, except
11 inmates, by an institution and moneys received from the
12 proceeds from the sale of products of the soil, meats,
13 livestock, timber or other materials sold by a department or
14 agency of the Commonwealth shall be paid into the General
15 Fund and are appropriated out of the General Fund to the
16 several respective institutions for the operation and
17 maintenance of the institutions.

18 (2) Moneys received from any other source, except the
19 Federal Government, as contributions for the purposes
20 specified in the respective appropriations or as payment for
21 services or materials furnished by one institution to
22 another, except those collections designated as revenues,
23 shall be paid into the General Fund and are appropriated out
24 of the General Fund for the purposes of the respective
25 appropriations.

26 (3) Moneys received by a department or agency of the
27 Commonwealth from other sources, except the Federal
28 Government, as contributions or supplements to the department
29 or agency for a program or administration of an act included
30 in this act shall be paid into the General Fund and credited

1 to the appropriation for that program or administration of
2 the act.

3 Section 7106. Lapsing of unused funds.

4 (a) General rule.--Except as otherwise provided by law or by
5 this section, that part of all appropriations in this act
6 unexpended, uncommitted or unencumbered as of the close of the
7 current fiscal year shall automatically lapse as of that day.

8 (b) Exceptions.--The following shall be continuing
9 appropriations:

10 (1) The appropriation in section 236 to the Health Care
11 Cost Containment Council.

12 (2) The appropriation in section 241 to the Supreme
13 Court for the unified judicial system security program.

14 (3) The appropriations in Subpart C of Part II to the
15 General Assembly.

16 (4) The appropriations in Subpart D of Part II to the
17 Government Support Agencies.

18 (5) The appropriations in section 231 to the
19 Pennsylvania Emergency Management Agency for disaster relief,
20 hazard mitigation and State disaster assistance.

21 (c) Nonapplicability.--This section does not apply to Part
22 LI.

23 Section 7107. Appellate courts appropriation contingency.

24 The appropriations in sections 241, 242 and 243 to the
25 Supreme, Superior and Commonwealth Courts, respectively, for
26 justice and judge expenses are contingent upon a vouchered
27 expense account plan being continued by the Supreme Court.

28 Section 7108. Transfer of excess funds.

29 The Governor may transfer moneys in funds receiving proceeds
30 of Commonwealth of Pennsylvania general obligation bonds in

1 excess of the amount necessary for the purposes for which the
2 bonds were issued to the appropriate sinking fund for payment of
3 debt service due on outstanding bonds. If the excess money,
4 together with any available balance, exceeds the amount of debt
5 service remaining to be paid, the money shall be transferred to
6 the General Fund or to the appropriate special fund responsible
7 for the debt service.

8 Section 7109. Transfers for government support agencies.

9 During the current fiscal year, any prior year amount
10 unexpended on the effective date of this section may, upon the
11 written concurrence of the President pro tempore of the Senate,
12 the Majority Leader of the Senate, the Speaker of the House of
13 Representatives and the Majority Leader of the House of
14 Representatives, be transferred between any of the following
15 accounts:

- 16 (1) Legislative Reference Bureau.
- 17 (2) Legislative Budget and Finance Committee.
- 18 (3) Legislative Data Processing Committee.
- 19 (4) Joint State Government Commission.
- 20 (5) Local Government Commission.
- 21 (6) Legislative Audit Advisory Commission.
- 22 (7) Center for Rural Pennsylvania.
- 23 (8) Commonwealth Mail Processing Center.
- 24 (9) Joint Legislative Air and Water Pollution Control
25 and Conservation Committee.
- 26 (10) Legislative Reapportionment Commission.
- 27 (11) Independent Regulatory Review Commission.
- 28 (12) Capitol Preservation Committee.
- 29 (13) Pennsylvania Commission on Sentencing.
- 30 (14) Host State Committee expenses - CSG.

1 (15) Restricted Account for Leave Payout Expenses.

2 Section 7110. Transfers for Legislative Reapportionment

3 Commission.

4 The appropriation in this act or in any other fiscal year to
5 the Legislative Reapportionment Commission remaining unexpended
6 and unencumbered on the effective date of this section may, upon
7 the written concurrence of the President pro tempore of the
8 Senate, the Majority Leader of the Senate, the Speaker of the
9 House of Representatives and the Majority Leader of the House of
10 Representatives, be transferred to any other account of the
11 Senate and the House of Representatives, as they deem necessary.

12 Section 7111. Administration of Human Services Block Grant.

13 The Department of Human Services shall allocate and disburse
14 appropriations in this act for the Human Services Block Grant
15 Program established under Article XIV-B of the act of June 13,
16 1967 (P.L.31, No.21), known as the Human Services Code, to
17 counties participating in that program. Each participating
18 county may adjust the expenditure of the county's Human Services
19 Block Grant Program allocation between those appropriations in
20 accordance with, and as authorized by, the applicable provision
21 of Article XIV-B of the Human Services Code.

22 PART LXXXI

23 MISCELLANEOUS PROVISIONS

24 Section 8101. (Reserved).

25 Section 8102. Effective date.

26 This act shall take effect July 1, 2025, or immediately,
27 whichever is later.