

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 160 Session of 2025

INTRODUCED BY MARTIN, APRIL 3, 2025

REFERRED TO APPROPRIATIONS, APRIL 3, 2025

AN ACT

To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2025, to June 30, 2026, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2025; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2025, to June 30, 2026, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2025; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year July 1, 2025, to June 30, 2026, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2025; and to provide for the additional appropriation of Federal and State funds to the Executive and Legislative Departments for the fiscal year July 1, 2024, to June 30, 2025, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2024.

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15 Commission.

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19 The General Assembly of the Commonwealth of Pennsylvania  
20 hereby enacts as follows:

21 PART I

22 GENERAL PROVISIONS

23 Section 101. Short title.

24 This act shall be known and may be cited as the General  
25 Appropriation Act of 2025.

26 Section 102. Definitions.

27 The following words and phrases when used in this act shall  
28 have the meanings given to them in this section unless the  
29 context clearly indicates otherwise:

30 "COVID" or "COVID-19." The coronavirus disease 2019, an

1 infectious disease caused by severe acute respiratory syndrome  
2 coronavirus 2 that was first identified during December 2019 in  
3 Wuhan, China.

4 "Current fiscal year." The fiscal year beginning July 1,  
5 2025, and ending June 30, 2026.

6 "Employees." Includes all directors, superintendents, bureau  
7 or division chiefs, assistant directors, assistant  
8 superintendents, assistant chiefs, experts, scientists,  
9 engineers, surveyors, draftsmen, accountants, secretaries,  
10 auditors, inspectors, examiners, analysts, statisticians,  
11 marshals, clerks, stenographers, bookkeepers, messengers and  
12 other assistants in a department, board or commission.

13 "Expenses" and "maintenance." Includes all printing, binding  
14 and stationery, food and forage, materials and supplies,  
15 traveling expenses, training, motor vehicle supplies and  
16 repairs, freight, express and cartage, postage,  
17 telecommunication devices and telecommunication rentals and toll  
18 charges, newspaper advertising and notices, public advertising  
19 by or through any medium, fuel, light, heat, power and water,  
20 minor construction and renovation, repairs or reconstruction of  
21 equipment, buildings and facilities, rent of real estate and  
22 equipment, premiums on workers' compensation, insurance premiums  
23 on policies of liability insurance, insurance premiums on  
24 medical payment insurance and surety bonds for volunteer  
25 workers, premiums on employee group life insurance and employee  
26 and retired employee group hospital and medical insurance,  
27 payment of Commonwealth share of Social Security taxes and  
28 unemployment compensation costs for State employees, the  
29 purchase of replacement or additional equipment and machinery  
30 and all other incidental costs and expenses, including payment

1 to the Department of General Services of mileage and other  
2 charges for the use of motor vehicles and rental payments for  
3 permanently assigned motor vehicles and of expenses or costs of  
4 services incurred through the Purchasing Fund. The term  
5 "expenses" also shall include the medical costs for the  
6 treatment of inmates of State institutions when the inmate must  
7 be transferred to an outside hospital, provided that in no case  
8 shall the State institution pay more for patient care than that  
9 provided under the State medical assistance program.

10 "Prior fiscal year." The fiscal year beginning July 1 of the  
11 fiscal year immediately prior to the current fiscal year.

12 Section 103. Abbreviations.

13 The following abbreviations when used in this act shall have  
14 the meanings given to them in this section unless the context  
15 clearly indicates otherwise:

16 "AIDS." Acquired immune deficiency syndrome.

17 "ARC." Appalachian Regional Commission.

18 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,  
19 135 Stat. 4).

20 "ARRA." American Recovery and Reinvestment Act of 2009  
21 (Public Law 111-5, 123 Stat. 115).

22 "CCDFBG." Child Care and Development Fund Block Grant.

23 "CHIP." Children's Health Insurance Program.

24 "CSBG." Community Services Block Grant.

25 "DOE." Department of Energy.

26 "EDA." Economic Development Administration.

27 "EEOC." Equal Employment Opportunity Commission.

28 "EMG." Emergency.

29 "EPA." Environmental Protection Agency.

30 "ESEA." Elementary and Secondary Education Act of 1965

1 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).  
2 "FEMA." Federal Emergency Management Agency.  
3 "FTA." Federal Transit Administration.  
4 "HIV." Human immunodeficiency virus.  
5 "HUD." Department of Housing and Urban Development.  
6 "ICF." Intermediate care facilities.  
7 "ID." Intellectual disabilities.  
8 "IIJA." Infrastructure Investment and Jobs Act of 2021  
9 (Public Law 117-58, 135 Stat. 429).  
10 "IMLS." Institute of Museum and Library Services.  
11 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,  
12 136 Stat. 1818).  
13 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
14 "LIHEAP." Low-Income Home Energy Assistance Program.  
15 "LIHWAP." Low-Income Household Water Assistance Program.  
16 "LSTA." Library Services and Technology Act (Public Law 104-  
17 208, 20 U.S.C. § 9101 et seq.).  
18 "MCH." Maternal and child health.  
19 "MCHSBG." Maternal and Child Health Services Block Grant.  
20 "MHSBG." Mental Health Services Block Grant.  
21 "NSTIC." National Strategy for Trusted Identities in  
22 Cyberspace.  
23 "PA SITES." Pennsylvania Strategic Investments to Enhance  
24 Sites.  
25 "PHHSBG." Preventive Health and Health Services Block Grant.  
26 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-  
27 79, 117 Stat. 972).  
28 "PRO Housing." Pathways to Removing Obstacles to Housing.  
29 "SCDBG." Small Communities Development Block Grant.  
30 "SNAP." Supplemental Nutrition Assistance Project.

1 "SSBG." Social Services Block Grant.  
2 "STEP." State Trade and Export Promotion.  
3 "SUPTRSBG." Substance Use Prevention, Treatment and Recovery  
4 Services Block Grant.  
5 "TANFBG." Temporary Assistance for Needy Families Block  
6 Grant.  
7 "TB." Tuberculosis.  
8 "TEA-21." Transportation Equity Act for the 21st Century  
9 (Public Law 105-178, 112 Stat. 107).  
10 "TEFAP." Temporary Emergency Food Assistance Program.  
11 "VA." Veterans' Administration.  
12 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42  
13 U.S.C. § 10601 et seq.).  
14 "WIC." Women, Infants and Children Program.  
15 "WIOA." Workforce Innovation and Opportunity Act (Public Law  
16 113-128, 128 Stat. 1425).  
17 Section 104. State appropriations.

18 (a) General Fund.--Except as provided in Part LI, the sums  
19 specified in this act, or as much thereof as may be necessary,  
20 are specifically appropriated from the General Fund to agencies  
21 of the Executive, Legislative and Judicial Departments of the  
22 Commonwealth for the payment of salaries, wages or other  
23 compensation and travel expenses of the duly elected or  
24 appointed officers and employees of the Commonwealth, for the  
25 payment of fees for contractual services rendered, for the  
26 purchase or rental of goods and services, printing, public  
27 advertising by or through any medium, equipment, land and  
28 buildings and for payment of any other expenses, as provided by  
29 law or by this act, necessary for the proper conduct of the  
30 duties, functions and activities and for the purposes specified

1 in this act for the current fiscal year and for the payment of  
2 bills incurred and remaining unpaid at the close of the prior  
3 fiscal year.

4 (b) Special funds and accounts.--Except as provided in Part  
5 LI, the sums specified in this act, or as much thereof as may be  
6 necessary, are specifically appropriated from the special funds  
7 and accounts in the State Treasury to agencies of the Executive  
8 and Judicial Departments of the Commonwealth for the payment of  
9 salaries, wages or other compensation and travel expenses of the  
10 duly appointed officers and employees of the Commonwealth, for  
11 the payment of fees for contractual services rendered, for the  
12 purchase or rental of goods and services and for payment of any  
13 other expenses, as provided by law or by this act, necessary for  
14 the proper conduct of the duties, functions and activities and  
15 for the purposes specified in this act for the current fiscal  
16 year and for the payment of bills incurred and remaining unpaid  
17 at the close of the prior fiscal year.

18 Section 105. Federal appropriations.

19 Except as otherwise provided in Part LI, the Federal  
20 appropriations specified in this act, or as much thereof as may  
21 be necessary, are specifically appropriated to the agencies of  
22 the Executive, Legislative and Judicial Departments of the  
23 Commonwealth specified in this act for the payment of the  
24 expenses of implementing and carrying out the programs specified  
25 in this act for the current fiscal year and for the payment of  
26 bills incurred and remaining unpaid at the close of the prior  
27 fiscal year. Unless otherwise stated, the Federal appropriations  
28 include any carryovers from the prior fiscal year.

29 Section 106. References to Department of Criminal Justice.

30 For the purposes of this act, a reference to the Department

1 of Criminal Justice shall be deemed to be a reference to the  
2 Department of Corrections or the Pennsylvania Parole Board, or  
3 both, as applicable.

4 PART II  
5 GENERAL FUND APPROPRIATIONS  
6 FOR CURRENT FISCAL YEAR  
7 SUBPART A  
8 EXECUTIVE DEPARTMENT

9 Section 201. Governor.

10 The following amounts are  
11 appropriated from the General  
12 Fund to the Governor for the

13 current fiscal year:	Federal	State
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14 For the Office of the		
15 Governor: including the		
16 maintenance of the Governor's		
17 Home, the expense of		
18 entertainment of official guests		
19 and members of the General		
20 Assembly and the Judiciary,		
21 participation in the Governor's		
22 Conference, the expenses of the		
23 Executive Board and the payment		
24 of traveling expenses of persons		
25 other than employees of the		
26 Commonwealth appointed by the		
27 Governor to represent or		
28 otherwise serve the Commonwealth.		

29 State appropriation.....		11,634,000
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30 Section 202. Executive Offices.

1       The following amounts are  
 2   appropriated from the General  
 3   Fund to the Executive Offices for  
 4   the current fiscal year:                               Federal                               State  
 5       For the Office of  
 6   Administration.  
 7           State appropriation.....                               18,224,000  
 8       For Commonwealth Office of  
 9   Digital Experience.  
 10           State appropriation.....                               8,238,000  
 11       For the Inspector General.  
 12           State appropriation.....                               6,184,000  
 13       For investigation of welfare  
 14   fraud activities.  
 15           State appropriation.....                               13,420,000  
 16       The following Federal amounts  
 17   are appropriated to supplement  
 18   the sum appropriated for  
 19   investigation of welfare fraud  
 20   activities:  
 21       (1)   "TANFBG - Program  
 22   Accountability."  
 23           Federal appropriation.....                               3,500,000  
 24       (2)   "SNAP - Program  
 25   Accountability."  
 26           Federal appropriation.....                               7,000,000  
 27       (3)   "Medical Assistance -  
 28   Program Accountability."  
 29           Federal appropriation.....                               5,500,000  
 30       (4)   "CCDFBG Subsidized Day

1	Care - Fraud Investigation."		
2	Federal appropriation.....	1,000,000	
3	For the Office of the Budget.		
4	State appropriation.....		26,108,000
5	For the Office of General		
6	Counsel.		
7	State appropriation.....		8,684,000
8	For the Pennsylvania Human		
9	Relations Commission.		
10	State appropriation.....		11,273,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for the		
14	Pennsylvania Human Relations		
15	Commission:		
16	(1) "EEOC - Special Project		
17	Grant."		
18	Federal appropriation.....	2,100,000	
19	(2) "HUD - Special Project		
20	Grant."		
21	Federal appropriation.....	700,000	
22	For the Council on the Arts.		
23	State appropriation.....		1,053,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for the		
27	Council on the Arts:		
28	(1) "National Endowment for		
29	the Arts - Administration."		
30	Federal appropriation.....	1,564,000	

1	For the Juvenile Court Judges'	
2	Commission.	
3	State appropriation.....	3,357,000
4	For the Pennsylvania	
5	Commission on Crime and	
6	Delinquency.	
7	State appropriation.....	24,383,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for the	
11	Pennsylvania Commission on Crime	
12	and Delinquency:	
13	(1) "Plan for Juvenile	
14	Justice."	
15	Federal appropriation.....	170,000
16	(2) "Justice Assistance	
17	Grants."	
18	Federal appropriation.....	11,500,000
19	(3) "Justice Assistance	
20	Grants - Administration."	
21	Federal appropriation.....	1,000,000
22	(4) "Statistical Analysis	
23	Center."	
24	Federal appropriation.....	400,000
25	(5) "Criminal Identification	
26	Technology."	
27	Federal appropriation.....	10,500,000
28	(6) "Crime Victims'	
29	Compensation Services."	
30	Federal appropriation.....	8,500,000

1	(7) "Crime Victims'	
2	Assistance."	
3	Federal appropriation.....	100,000,000
4	(8) "Violence Against Women	
5	Formula Grant Program."	
6	Federal appropriation.....	7,000,000
7	(9) "Violence Against Women	
8	Formula Grant Program -	
9	Administration."	
10	Federal appropriation.....	600,000
11	(10) "Residential Substance	
12	Abuse Treatment Program."	
13	Federal appropriation.....	2,000,000
14	(11) "Crime Victims'	
15	Assistance (VOCA) -	
16	Administration/Operations."	
17	Federal appropriation.....	5,000,000
18	(12) "Juvenile Justice and	
19	Delinquency Prevention."	
20	Federal appropriation.....	3,000,000
21	(13) "Assault Services	
22	Program."	
23	Federal appropriation.....	2,000,000
24	(14) "Safer Communities."	
25	Federal appropriation.....	10,000,000
26	(15) "Project Safe	
27	Neighborhoods."	
28	Federal appropriation.....	1,000,000
29	(16) "Forensic Science	
30	Program."	

1	Federal appropriation.....	1,500,000
2	(17) "Adam Walsh	
3	Implementation Support."	
4	Federal appropriation.....	1,000,000
5	(18) (Reserved).	
6	(19) "Byrne Competitive	
7	Program."	
8	Federal appropriation.....	450,000
9	(20) "Comprehensive Opioid	
10	Abuse Site-Based Program."	
11	Federal appropriation.....	5,000,000
12	(21) (Reserved).	
13	(22) "Body-worn Camera Policy	
14	and Implementation."	
15	Federal appropriation.....	1,500,000
16	(23) "Stop School Violence."	
17	Federal appropriation.....	500,000
18	(24) "Prosecutor and Defender	
19	Incentives."	
20	Federal appropriation.....	300,000
21	(25) "Prosecuting Cold Cases	
22	Using DNA."	
23	Federal appropriation.....	535,000
24	(26) "Targeted Violence and	
25	Terrorism Prevention."	
26	Federal appropriation.....	500,000
27	(27) "NICS Act Record	
28	Improvement Program (NARIP)."	
29	Federal appropriation.....	1,987,000
30	(28) "Smart Probation."	

1	Federal appropriation.....	700,000
2	(29) "Building Local	
3	Continuums - Youth Success."	
4	Federal appropriation.....	825,000
5	For Office of Safe Schools	
6	Advocate.	
7	State appropriation.....	382,000
8	For improvement of adult	
9	probation services.	
10	State appropriation.....	16,222,000
11	For victims of juvenile	
12	offenders.	
13	State appropriation.....	1,300,000
14	For violence and delinquency	
15	prevention programs.	
16	State appropriation.....	4,338,000
17	For violence intervention and	
18	prevention.	
19	State appropriation.....	56,500,000
20	For criminal indigent defense.	
21	State appropriation.....	7,500,000
22	For county intermediate	
23	punishment.	
24	State appropriation.....	18,167,000
25	For juvenile probation	
26	services.	
27	State appropriation.....	18,945,000
28	For grants to the arts.	
29	State appropriation.....	9,590,000
30	For law enforcement	

1 activities.  
 2 State appropriation..... 9,100,000  
 3 For transfer to School Safety  
 4 and Security Fund - Targeted  
 5 Grants.  
 6 State appropriation..... 20,700,000  
 7 For transfer to the Nonprofit  
 8 Security Grant Fund.  
 9 State appropriation..... 10,000,000  
 10 Section 203. Lieutenant Governor.  
 11 The following amounts are  
 12 appropriated from the General  
 13 Fund to the Lieutenant Governor  
 14 for the current fiscal year: Federal State  
 15 For the Office of the  
 16 Lieutenant Governor.  
 17 State appropriation..... 1,623,000  
 18 Section 204. Attorney General.  
 19 The following amounts are  
 20 appropriated from the General  
 21 Fund to the Attorney General for  
 22 the current fiscal year: Federal State  
 23 For general government  
 24 operations of the Office of  
 25 Attorney General.  
 26 State appropriation..... 53,909,000  
 27 The following Federal amounts  
 28 are appropriated to supplement  
 29 the sum appropriated for general  
 30 government operations:

1       (1)   "State Medicaid Fraud  
 2   Control Units."  
 3           Federal appropriation.....       10,805,000  
 4       For drug law enforcement.  
 5           State appropriation.....       59,668,000  
 6       The following Federal amounts  
 7   are appropriated to supplement  
 8   the sum appropriated for drug law  
 9   enforcement:  
 10       (1)   "High Intensity Drug  
 11   Trafficking Areas."  
 12           Federal appropriation.....       5,300,000  
 13       For joint local-State firearm  
 14   task forces.  
 15           State appropriation.....       13,969,000  
 16       For witness relocation  
 17   programs.  
 18           State appropriation.....       1,215,000  
 19       For Child Predator  
 20   Interception Unit.  
 21           State appropriation.....       7,018,000  
 22       For tobacco law enforcement.  
 23           State appropriation.....       1,691,000  
 24       For trials resulting from  
 25   indictments by multicounty grand  
 26   juries.  
 27           State appropriation.....       200,000  
 28       For school safety.  
 29           State appropriation.....       2,557,000  
 30       For human trafficking

1	enforcement and prevention.		
2	State appropriation.....		1,000,000
3	For organized retail theft		
4	prevention.		
5	State appropriation.....		2,720,000
6	Section 205. Auditor General.		
7	The following amounts are		
8	appropriated from the General		
9	Fund to the Auditor General for		
10	the current fiscal year:	Federal	State
11	For the Department of the		
12	Auditor General for postauditing,		
13	annually, periodically or		
14	specially, the affairs of any		
15	department, board or commission		
16	which is supported out of the		
17	General Fund, magisterial		
18	district judges, other fining		
19	offices, volunteer firemen's		
20	relief association funds and the		
21	offices of Statewide elected		
22	officials and for the proper		
23	auditing of appropriations for or		
24	relating to public assistance,		
25	including any Federal sums		
26	supplementing such		
27	appropriations.		
28	State appropriation.....		43,839,000
29	For the Board of Claims.		
30	State appropriation.....		2,005,000

1 Section 206. Treasury Department.

2 The following amounts are  
3 appropriated from the General  
4 Fund to the Treasury Department

5 for the current fiscal year:                      Federal                      State

6 For general government  
7 operations of the Treasury  
8 Department including the  
9 administration of Article XIII.1  
10 of the act of April 9, 1929  
11 (P.L.343, No.176), known as The  
12 Fiscal Code.

13                      State appropriation.....                      45,365,000

14 For the Board of Finance and  
15 Revenue.

16                      State appropriation.....                      3,646,000

17 For divestiture reimbursement.

18                      State appropriation.....                      2,485,000

19 For the payment of the  
20 Commonwealth's portion of the  
21 expenses of various councils,  
22 commissions, conferences, boards,  
23 associations, coalitions and  
24 institutes which are multistate  
25 organizations of which the  
26 Commonwealth has been a member  
27 for at least one year and which  
28 membership enables the  
29 Commonwealth government to  
30 represent the citizens of

1	Pennsylvania, such organizations	
2	being designed to promote or	
3	protect the member states'	
4	interests, or which promote	
5	governmental financial excellence	
6	or accountability.	
7	State appropriation.....	1,278,000
8	For transfer to the ABLE	
9	Savings Program Fund, for	
10	administration of the	
11	Pennsylvania ABLE Savings	
12	Program.	
13	State appropriation.....	900,000
14	For information technology	
15	cyber security.	
16	State appropriation.....	1,150,000
17	For payment of law enforcement	
18	and emergency response personnel	
19	death benefits.	
20	State appropriation.....	3,330,000
21	For compensation of the	
22	Commonwealth's loan and transfer	
23	agent for services and expenses	
24	in connection with the	
25	registration, transfer and	
26	payment of interest on bonds of	
27	the Commonwealth and other	
28	services required to be performed	
29	by the loan and transfer agent.	
30	State appropriation.....	40,000

1 For general obligation debt  
2 service or to pay all arbitrage  
3 rebates to the Federal Government  
4 required under section 148 of the  
5 Internal Revenue Code of 1986  
6 (Public Law 99-514, 26 U.S.C. §  
7 148).

8 State appropriation..... 1,137,000,000  
9 Section 207. Department of Aging.

10 The following amounts are  
11 appropriated from the General  
12 Fund to the Department of Aging  
13 for the current fiscal year:

Federal State

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for aging  
17 services:

18 (1) "Programs for the Aging -  
19 Title III - Administration."

20 Federal appropriation..... 1,781,000

21 (2) "Programs for the Aging -  
22 Title V - Administration."

23 Federal appropriation..... 127,000

24 (3) "Medical Assistance -  
25 Administration."

26 Federal appropriation..... 888,000

27 (4) "Programs for the Aging -  
28 Title VII - Administration."

29 Federal appropriation..... 892,000

30 (5) "Programs for the Aging -

1 Title III."

2 Federal appropriation..... 56,800,000

3 (6) "Programs for the Aging -

4 Nutrition."

5 Federal appropriation..... 10,000,000

6 (7) "Programs for the Aging -

7 Title V - Employment."

8 Federal appropriation..... 12,269,000

9 (8) "Programs for the Aging -

10 Title VII - Elder Rights

11 Protection."

12 Federal appropriation..... 8,600,000

13 (9) (Reserved).

14 (10) "Medical Assistance -

15 Support."

16 Federal appropriation..... 9,000,000

17 (11) "Programs for the Aging

18 - Title III - Caregiver Support."

19 Federal appropriation..... 10,000,000

20 (12) "Pre-Admission

21 Assessment."

22 Federal appropriation..... 4,000,000

23 (13) "Chronic Disease Self-

24 Management Education."

25 Federal appropriation..... 271,000

26 Section 208. Department of Agriculture.

27 The following amounts are

28 appropriated from the General

29 Fund to the Department of

30 Agriculture for the current

	Federal	State
1    fiscal year:		
2        For general government		
3    operations of the Department of		
4    Agriculture.		
5        State appropriation.....		48,604,000
6        The following Federal amounts		
7    are appropriated to supplement		
8    the sum appropriated for general		
9    government operations:		
10    (1)   "Pennsylvania Plant Pest		
11    Detection System."		
12        Federal appropriation.....	1,300,000	
13    (2)   (Reserved).		
14    (3)   "Medicated Feed Mill		
15    Inspection."		
16        Federal appropriation.....	200,000	
17    (4)   "National School Lunch		
18    Administration."		
19        Federal appropriation.....	1,700,000	
20    (5)   "Emergency Food		
21    Assistance."		
22        Federal appropriation.....	11,500,000	
23    In addition to the specific		
24    amounts appropriated in this act,		
25    all other money received from the		
26    Federal Government for emergency		
27    food assistance are appropriated		
28    to such program.		
29    (6)   (Reserved).		
30    (7)   "Pesticide Enforcement,		

1	Certification, Training and	
2	Control Program."	
3	Federal appropriation.....	1,000,000
4	(8) "Agricultural Risk	
5	Protection."	
6	Federal appropriation.....	1,000,000
7	(9) "Commodity Supplemental	
8	Food."	
9	Federal appropriation.....	4,000,000
10	In addition to the specific	
11	amounts appropriated in this act,	
12	all other money received from the	
13	Federal Government for commodity	
14	supplemental food are	
15	appropriated to such program.	
16	(10) "Organic Cost	
17	Distribution."	
18	Federal appropriation.....	650,000
19	(11) "Animal Disease	
20	Control."	
21	Federal appropriation.....	4,000,000
22	(12) "Food Establishment	
23	Inspections."	
24	Federal appropriation.....	5,000,000
25	(13) "Integrated Pest	
26	Management."	
27	Federal appropriation.....	250,000
28	(14) (Reserved).	
29	(15) "Avian Influenza	
30	Surveillance."	

1	Federal appropriation.....	25,000,000
2	(16) (Reserved).	
3	(17) (Reserved).	
4	(18) "Scrapie Disease	
5	Control."	
6	Federal appropriation.....	60,000
7	(19) "Foot and Mouth Disease	
8	Monitoring."	
9	Federal appropriation.....	150,000
10	(20) (Reserved).	
11	(21) "Innovative Nutrient and	
12	Sediment Reduction."	
13	Federal appropriation.....	5,000,000
14	(22) "Animal Identification."	
15	Federal appropriation.....	2,000,000
16	(23) "Specialty Crops."	
17	Federal appropriation.....	3,500,000
18	(24) "Emerald Ash Borer	
19	Mitigation."	
20	Federal appropriation.....	800,000
21	(25) (Reserved).	
22	(26) "Farmland Protection."	
23	Federal appropriation.....	6,000,000
24	(27) "Crop Insurance."	
25	Federal appropriation.....	2,000,000
26	(28) "Spotted Lanternfly."	
27	Federal appropriation.....	12,000,000
28	(29) "Animal Feed Regulatory	
29	Program."	
30	Federal appropriation.....	2,000,000

1       (30) "Conservation  
 2 Partnership Farmland  
 3 Preservation."  
 4           Federal appropriation.....       6,500,000  
 5       For agricultural preparedness  
 6 and response.  
 7           State appropriation.....       34,000,000  
 8       For agricultural excellence  
 9 programs.  
 10          State appropriation.....       4,100,000  
 11       For agricultural business and  
 12 workforce investment.  
 13          State appropriation.....       4,800,000  
 14       For farmers market food  
 15 coupons.  
 16          State appropriation.....       2,579,000  
 17       The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for farmers  
 20 market food coupons:  
 21       (1) "Farmers Market Food  
 22 Coupons."  
 23          Federal appropriation.....       4,000,000  
 24       (2) "Senior Farmers Market  
 25 Nutrition."  
 26          Federal appropriation.....       2,200,000  
 27       In addition to the specific  
 28 amounts appropriated in this act,  
 29 all other money received from the  
 30 Federal Government for farmers

1	market food coupons and senior	
2	farmers market nutrition are	
3	appropriated to such program.	
4	For agricultural research.	
5	State appropriation.....	2,187,000
6	For agricultural promotion,	
7	education and exports.	
8	State appropriation.....	303,000
9	For agricultural innovation	
10	development.	
11	State appropriation.....	10,000,000
12	For hardwoods research and	
13	promotion.	
14	State appropriation.....	725,000
15	For livestock and consumer	
16	health protection.	
17	State appropriation.....	1,000,000
18	For the Animal Health and	
19	Diagnostic Commission.	
20	State appropriation.....	11,350,000
21	For development and operation	
22	of an open livestock show,	
23	including cattle, swine, sheep	
24	and horses.	
25	State appropriation.....	215,000
26	For planning and staging of an	
27	open dairy show.	
28	State appropriation.....	215,000
29	For youth shows.	
30	State appropriation.....	169,000

1 For grants to counties for the  
2 purchase of food to be provided  
3 to needy persons in this  
4 Commonwealth. This amount  
5 includes up to \$5,500,000 for the  
6 Pennsylvania Agricultural Surplus  
7 System Program, up to \$1,000,000  
8 for The Emergency Food Assistance  
9 Development Program, up to  
10 \$500,000 for the cost of  
11 distributing TEFAP commodities to  
12 counties, and up to \$1,000,000  
13 for the Senior Food Box Program.

14 State appropriation..... 26,688,000

15 The following Federal amounts  
16 are appropriated for local and  
17 regional school food purchases:

18 (1) "Local Food for Schools."

19 Federal appropriation..... 2,000,000

20 The following Federal amounts  
21 are appropriated for product  
22 promotion and marketing:

23 (1) "Market Improvement."

24 Federal appropriation..... 250,000

25 For food marketing and  
26 research.

27 State appropriation..... 494,000

28 For transfer from the General  
29 Fund to the Nutrient Management  
30 Fund.

1	State appropriation.....	6,200,000
2	For Fresh Food Financing	
3	Initiative.	
4	State appropriation.....	2,000,000
5	For transfer from the General	
6	Fund to the Conservation District	
7	Fund.	
8	State appropriation.....	2,669,000
9	For transfer from the General	
10	Fund to the Agricultural College	
11	Land Scrip Fund restricted	
12	account.	
13	State appropriation.....	57,710,000
14	For transfer from the General	
15	Fund to the State Farm Products	
16	Show Fund.	
17	State appropriation.....	5,000,000
18	For transfer from the General	
19	Fund to the Pennsylvania	
20	Preferred Trademark Licensing	
21	Fund.	
22	State appropriation.....	2,905,000
23	For payments to Pennsylvania	
24	fairs.	
25	State appropriation.....	4,000,000
26	Section 209. Department of Community and Economic Development.	
27	The following amounts are	
28	appropriated from the General	
29	Fund to the Department of	
30	Community and Economic	

1	Development for the current		
2	fiscal year:	Federal	State
3	For general government		
4	operations of the Department of		
5	Community and Economic		
6	Development.		
7	State appropriation.....		37,058,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for general		
11	government operations:		
12	(1) "ARC - State Technical		
13	Assistance."		
14	Federal appropriation.....	1,000,000	
15	(2) "DOE Weatherization -		
16	Administration."		
17	Federal appropriation.....	6,000,000	
18	(3) "IIJA - DOE -		
19	Weatherization Administration.		
20	Federal appropriation.....	5,500,000	
21	(4) "SCDBG - Administration."		
22	Federal appropriation.....	4,000,000	
23	(4.1) "SCDBG - Neighborhood		
24	Stabilization - Administration."		
25	Federal appropriation.....	800,000	
26	(4.2) "SCDBG - Disaster		
27	Recovery Administration."		
28	Federal appropriation.....	2,500,000	
29	(5) "CSBG - Administration."		
30	Federal appropriation.....	1,607,000	

1	(6) "LIHEABG -	
2	Administration."	
3	Federal appropriation.....	2,000,000
4	(7) "Economic Adjustment	
5	Assistance."	
6	Federal appropriation.....	2,000,000
7	(8) "SCDBG - HUD Special	
8	Projects."	
9	Federal appropriation.....	2,000,000
10	(9) "Continuum of Care (CoC)	
11	Planning Grant."	
12	Federal appropriation.....	2,000,000
13	(10) "EMG Solutions	
14	Administration."	
15	Federal appropriation.....	1,000,000
16	(11) "Federal Grant	
17	Initiatives."	
18	Federal appropriation.....	30,000,000
19	(12) "ARC Area Development."	
20	Federal appropriation.....	15,000,000
21	(13) "Recovery Housing	
22	Administration."	
23	Federal appropriation.....	1,000,000
24	(14) "PRO Housing."	
25	Federal appropriation.....	20,000,000
26	(15) "IRA - Industrial	
27	Decarbonization."	
28	Federal appropriation.....	10,000,000
29	For the Center for Local	
30	Government Services.	

1	State appropriation.....	5,304,000
2	For the Office of Open	
3	Records.	
4	State appropriation.....	4,051,000
5	For the Office of	
6	International Business	
7	Development.	
8	State appropriation.....	7,173,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for the	
12	Office of International Business	
13	Development:	
14	(1) "SBA State Trade and	
15	Export Promotion (STEP)."	
16	Federal appropriation.....	1,500,000
17	For the purpose of marketing	
18	to attract tourists to this	
19	Commonwealth.	
20	State appropriation.....	55,787,000
21	For the purpose of marketing	
22	to attract business to this	
23	Commonwealth.	
24	State appropriation.....	2,081,000
25	For the prevention of military	
26	base realignment and closure.	
27	State appropriation.....	567,000
28	For transfer from the General	
29	Fund to the Municipalities	
30	Financial Recovery Revolving Aid	

1	Fund.	
2	State appropriation.....	5,500,000
3	For transfer from the General	
4	Fund to the Ben Franklin	
5	Technology Development Authority	
6	Fund. Not less than 80% of this	
7	amount shall be provided to the	
8	Ben Franklin Technology Partners.	
9	State appropriation.....	17,000,000
10	For Invent Penn State.	
11	State appropriation.....	2,350,000
12	For Intergovernmental	
13	Cooperation Authority - third	
14	class cities.	
15	State appropriation.....	100,000
16	For Pennsylvania First.	
17	State appropriation.....	38,000,000
18	For Municipal Assistance	
19	Program.	
20	State appropriation.....	2,000,000
21	For Keystone communities.	
22	State appropriation.....	45,343,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for Keystone	
26	Communities:	
27	(1) "DOE Weatherization."	
28	Federal appropriation.....	26,000,000
29	(1.1) "IIJA - DOE -	
30	Weatherization Program."	

1	Federal appropriation.....	80,000,000
2	(2) "LIHEABG - Weatherization	
3	Program." In addition to the	
4	specific amounts appropriated in	
5	this act, all other money	
6	received from the Federal	
7	Government for the weatherization	
8	portion of the LIHEAP Program,	
9	either through an increase in the	
10	regular program or pursuant to a	
11	Presidential release of	
12	contingency funds, are	
13	appropriated to this program.	
14	Federal appropriation.....	60,000,000
15	(3) "SCDBG - Disaster	
16	Recovery Grant."	
17	Federal appropriation.....	70,000,000
18	(4) "SCDBG - Neighborhood	
19	Stabilization Program."	
20	Federal appropriation.....	5,000,000
21	(5) "EMG Solutions Program."	
22	Federal appropriation.....	12,000,000
23	(6) "CSBG - Program."	
24	Federal appropriation.....	50,000,000
25	(7) "SCDBG Program."	
26	Federal appropriation.....	6,000,000
27	(8) "ARC Construction - RSBA	
28	Program."	
29	Federal appropriation.....	40,000,000
30	(9) "Recovery Housing	

1	Program."		
2	Federal appropriation.....	5,000,000	
3	(10) "IIJA - Broadband		
4	Equity, Access and Development."		
5	Federal appropriation.....	1,000,000,000	
6	(11) "IIJA - State Digital		
7	Equity Capacity."		
8	Federal appropriation.....	40,000,000	
9	(12) "IIJA - EPA Brownfields		
10	Revolving Loan Fund."		
11	Federal appropriation.....	10,000,000	
12	For Main Street Matters.		
13	State appropriation.....		20,000,000
14	For historically disadvantaged		
15	businesses.		
16	State appropriation.....		20,000,000
17	For partnerships for regional		
18	economic performance.		
19	State appropriation.....		10,880,000
20	For Foundations in Industry.		
21	State appropriation.....		3,000,000
22	For Appalachian Regional		
23	Commission.		
24	State appropriation.....		750,000
25	For Manufacturing PA.		
26	State appropriation.....		13,000,000
27	For Strategic Management		
28	Planning Program.		
29	State appropriation.....		3,617,000
30	For tourism promotion related		

1	to accredited zoos.	
2	State appropriation.....	1,500,000
3	For the Pennsylvania	
4	Infrastructure Technology	
5	Assistance Program.	
6	State appropriation.....	2,500,000
7	For Super Computer Center	
8	projects.	
9	State appropriation.....	500,000
10	For powdered metals.	
11	State appropriation.....	100,000
12	For a rural leadership	
13	training program.	
14	State appropriation.....	100,000
15	For grants to issuing	
16	authorities under the	
17	Infrastructure and Facilities	
18	Improvement Program.	
19	State appropriation.....	10,000,000
20	For America250PA.	
21	State appropriation.....	2,500,000
22	For food access initiative.	
23	State appropriation.....	1,000,000
24	For local municipal relief.	
25	State appropriation.....	50,650,000
26	For local government emergency	
27	housing support.	
28	State appropriation.....	2,500,000
29	For workforce development.	
30	State appropriation.....	15,000,000

1 For community and economic  
 2 assistance.  
 3 State appropriation..... 86,510,000  
 4 For hospital and health system  
 5 emergency relief.  
 6 State appropriation..... 17,500,000  
 7 For PA SITES debt service.  
 8 State appropriation..... 15,404,000  
 9 Section 210. (Reserved).  
 10 Section 211. Department of Conservation and Natural Resources.  
 11 The following amounts are  
 12 appropriated from the General  
 13 Fund to the Department of  
 14 Conservation and Natural  
 15 Resources for the current fiscal  
 16 year: Federal State  
 17 For general government  
 18 operations of the Department of  
 19 Conservation and Natural  
 20 Resources.  
 21 State appropriation..... 33,031,000  
 22 The following Federal amounts  
 23 are appropriated to supplement  
 24 the sum appropriated for general  
 25 government operations:  
 26 (1) "Topographic and Geologic  
 27 Survey Grants."  
 28 Federal appropriation..... 3,500,000  
 29 (2) "Federal Sentinel  
 30 Landscape Program."

1	Federal appropriation.....	300,000	
2	(3) "United States Endowment		
3	- Healthy Watershed."		
4	Federal appropriation.....	200,000	
5	(4) "Building Resilient		
6	Infrastructure and Communities."		
7	Federal appropriation.....	10,000,000	
8	(5) "Land and Water		
9	Conservation Fund." In addition		
10	to the amount under this		
11	paragraph, any contingency funds		
12	made available to the		
13	Commonwealth under the Federal		
14	Land and Water Conservation Fund		
15	Act are appropriated.		
16	Federal appropriation.....	20,000,000	
17	(6) (Reserved).		
18	(7) "Highlands Conservation		
19	Program."		
20	Federal appropriation.....	24,500,000	
21	(8) "Chesapeake Bay Gateway		
22	Network."		
23	Federal appropriation.....	600,000	
24	For State parks operations.		
25	State appropriation.....		71,967,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for State		
29	parks:		
30	(1) "Mental Health Training."		

1	Federal appropriation.....	150,000	
2	(2) "Federal Lands Access		
3	Program."		
4	Federal appropriation.....	400,000	
5	(3) "Pennsylvania Parks and		
6	Forest Foundation."		
7	Federal appropriation.....	650,000	
8	For State forests operations.		
9	State appropriation.....		51,435,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for State		
13	forests:		
14	(1) "Forest Fire Protection		
15	and Control."		
16	Federal appropriation.....	3,200,000	
17	(2) "IIJA - Forest Fire		
18	Protection and Control."		
19	Federal appropriation.....	800,000	
20	(3) "IIJA - Community		
21	Wildfire Defense Grant Program."		
22	Federal appropriation.....	900,000	
23	(4) "Forest Management and		
24	Processing."		
25	Federal appropriation.....	21,600,000	
26	(5) "IIJA - Forest Management		
27	and Processing."		
28	Federal appropriation.....	34,000,000	
29	(6) "Aid to Volunteer Fire		
30	Companies."		

1	Federal appropriation.....	350,000	
2	(7) "IIJA - Aid to Volunteer		
3	Fire Companies."		
4	Federal appropriation.....	1,800,000	
5	(8) "Wetland Protection		
6	Fund."		
7	Federal appropriation.....	400,000	
8	(9) "National Fish and		
9	Wildlife Foundation."		
10	Federal appropriation.....	10,000,000	
11	(10) "EPA Chesapeake Bay		
12	Grant."		
13	Federal appropriation.....	10,000,000	
14	(11) "USDA Good Neighbor		
15	Agreement."		
16	Federal appropriation.....	800,000	
17	(12) "Cooperative Endangered		
18	Species."		
19	Federal appropriation.....	60,000	
20	For forest pest management.		
21	State appropriation.....		4,500,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for forest		
25	pest management:		
26	(1) "Forest Insect and		
27	Disease Control."		
28	Federal appropriation.....	1,000,000	
29	(2) "IIJA - Forest Insect and		
30	Disease Control."		

1	Federal appropriation.....	1,100,000
2	For heritage parks.	
3	State appropriation.....	5,000,000
4	For parks, forests and	
5	recreation projects.	
6	State appropriation.....	900,000
7	For payment of annual fixed	
8	charges in lieu of taxes to	
9	counties and townships on land	
10	acquired for water conservation	
11	and flood control.	
12	State appropriation.....	70,000
13	For payment of annual fixed	
14	charges in lieu of taxes to	
15	political subdivisions for school	
16	districts on lands acquired by	
17	the Commonwealth for Project 70.	
18	State appropriation.....	88,000
19	For payment of annual fixed	
20	charges in lieu of taxes to	
21	counties, school districts and	
22	townships on forest lands.	
23	State appropriation.....	7,962,000
24	For payment of annual fixed	
25	charges in lieu of taxes to	
26	counties, school districts and	
27	local municipalities on State	
28	park lands.	
29	State appropriation.....	415,000
30	Section 212. Department of Corrections.	

1       The following amounts are  
 2   appropriated from the General  
 3   Fund to the Department of  
 4   Corrections for the current  
 5   fiscal year:

	Federal	State
6       For general government		
7   operations of the Department of		
8   Corrections.		
9       State appropriation.....		40,735,000
10   For medical care.		
11       State appropriation.....		410,408,000
12   For correctional education and		
13   training.		
14       State appropriation.....		50,871,000

15   The following Federal amounts  
 16   are appropriated to supplement  
 17   the sum appropriated for  
 18   correctional education and  
 19   training:

20    (1) "Correctional Education."		
21       Federal appropriation.....	832,000	
22   For the State correctional		
23   institutions.		
24       State appropriation.....		2,439,267,000

25   The following Federal amounts  
 26   are appropriated to supplement  
 27   the sum appropriated for the  
 28   State correctional institutions:

29    (1) "Reimbursement for  
 30   Incarcerated Aliens."

1	Federal appropriation.....	2,500,000	
2	(2) "Criminal Justice and		
3	Mental Health Collaboration."		
4	Federal appropriation.....	550,000	
5	(3) "Naloxone Reentry		
6	Tracking Program."		
7	Federal appropriation.....	200,000	
8	(4) "Second Chance Act."		
9	Federal appropriation.....	31,000	
10	(5) "Adult Reentry Education,		
11	Employment and Treatment."		
12	Federal appropriation.....	600,000	
13	(6) "Pay for Success."		
14	Federal appropriation.....	900,000	
15	(7) "PREA Program: Strategic		
16	Support for PREA Implementation."		
17	Federal appropriation.....	179,000	
18	For State field supervision.		
19	State appropriation.....		184,210,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	State field supervision:		
24	(1) "Smart Supervision."		
25	Federal appropriation.....	800,000	
26	For Pennsylvania Parole Board.		
27	State appropriation.....		13,373,000
28	For the State Sexual Offenders		
29	Assessment Board.		
30	State appropriation.....		8,031,000

1 For the Board of Pardons.  
 2 State appropriation..... 2,880,000  
 3 For Office of Victim Advocate.  
 4 State appropriation..... 3,809,000  
 5 Section 213. (Reserved).  
 6 Section 214. Department of Drug and Alcohol Programs.  
 7 The following amounts are  
 8 appropriated from the General  
 9 Fund to the Department of Drug  
 10 and Alcohol Programs for the  
 11 current fiscal year: Federal State  
 12 For general government  
 13 operations of the Department of  
 14 Drug and Alcohol Programs.  
 15 State appropriation..... 3,501,000  
 16 The following Federal amounts  
 17 are appropriated to supplement  
 18 the sum appropriated for general  
 19 government operations:  
 20 (1) "SUPTRSBG -  
 21 Administration and Operation."  
 22 Federal appropriation..... 9,733,000  
 23 (2) "Substance Use Special  
 24 Projects - Administration and  
 25 Operation."  
 26 Federal appropriation..... 3,885,000  
 27 (3) "State Opioid Response  
 28 Administration."  
 29 Federal appropriation..... 9,104,000  
 30 For assistance to drug and

1 alcohol programs.

2 State appropriation..... 44,732,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 assistance to drug and alcohol

7 programs:

8 (1) "SUPTRSBG - Drug and

9 Alcohol Services."

10 Federal appropriation..... 81,560,000

11 (2) "Substance Use Special

12 Projects Grants."

13 Federal appropriation..... 21,250,000

14 (3) "State Opioid Response."

15 Federal appropriation..... 154,259,000

16 Section 215. Department of Education.

17 The following amounts are

18 appropriated from the General

19 Fund to the Department of

20 Education for the current fiscal

21 year: Federal State

22 For general government

23 operations of the Department of

24 Education.

25 State appropriation..... 42,804,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for general

29 government operations:

30 (1) "Adult Basic Education -

1	Administration."	
2	Federal appropriation.....	2,400,000
3	(2) "Education of Exceptional	
4	Children - Administration."	
5	Federal appropriation.....	13,000,000
6	(3) "Special Education -	
7	State Personnel Development."	
8	Federal appropriation.....	2,800,000
9	(4) "ESEA - Title I -	
10	Administration."	
11	Federal appropriation.....	12,333,000
12	(5) "State Approving Agency	
13	(Veterans Affairs)."	
14	Federal appropriation.....	2,100,000
15	(6) "Food and Nutrition	
16	Service."	
17	Federal appropriation.....	21,000,000
18	(7) "Migrant Education -	
19	Administration."	
20	Federal appropriation.....	700,000
21	(8) "Career and Technical	
22	Education - Administration."	
23	Federal appropriation.....	4,300,000
24	(9) "Title II - Improving	
25	Teacher Quality -	
26	Administration/State."	
27	Federal appropriation.....	7,400,000
28	(10) "Jacob K. Javits Gifted	
29	and Talented Students Education."	
30	Federal appropriation.....	760,000

1	(11) "Homeless Assistance."	
2	Federal appropriation.....	6,500,000
3	(12) "Preschool Grants."	
4	Federal appropriation.....	960,000
5	(13) "School Health Education	
6	Programs."	
7	Federal appropriation.....	299,000
8	(14) "Preschool Development	
9	Grants."	
10	Federal appropriation.....	16,000,000
11	(15) (Reserved).	
12	(16) (Reserved).	
13	(17) (Reserved).	
14	(18) (Reserved).	
15	(19) "Medical Assistance -	
16	Nurses Aide Training."	
17	Federal appropriation.....	335,000
18	(20) "State and Community	
19	Highway Safety."	
20	Federal appropriation.....	2,480,000
21	(21) (Reserved).	
22	(22) "Title IV - 21st Century	
23	Community Learning Centers -	
24	Administration."	
25	Federal appropriation.....	4,000,000
26	(23) "National Assessment of	
27	Educational Progress (NAEP)."	
28	Federal appropriation.....	450,000
29	(24) "Migrant Education	
30	Coordination Program."	

1	Federal appropriation.....	130,000
2	(25) (Reserved).	
3	(26) (Reserved).	
4	(27) "Student Support and	
5	Academic Enrichment -	
6	Administration."	
7	Federal appropriation.....	8,750,000
8	(28) (Reserved).	
9	(29) (Reserved).	
10	(30) (Reserved).	
11	(31) (Reserved).	
12	For the Drug and Alcohol	
13	Recovery High School Program	
14	State share of tuition payments.	
15	State appropriation.....	275,000
16	For information and technology	
17	improvement.	
18	State appropriation.....	4,166,000
19	The following Federal amounts	
20	are appropriated to supplement	
21	the sum appropriated for	
22	information and technology	
23	improvement:	
24	(1) "Statewide Longitudinal	
25	Data Systems."	
26	Federal appropriation.....	5,110,000
27	(2) "Longitudinal Data to	
28	Support Education Policy."	
29	Federal appropriation.....	1,006,000
30	For PA assessment.	

1	State appropriation.....	48,000,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for PA	
5	assessment:	
6	(1) "Title VI - Part A State	
7	Assessment."	
8	Federal appropriation.....	16,000,000
9	For the State Library,	
10	providing reference services and	
11	administering aid to public	
12	libraries.	
13	State appropriation.....	2,664,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for the	
17	State Library:	
18	(1) "LSTA - Library	
19	Development."	
20	Federal appropriation.....	8,500,000
21	For programs of education and	
22	training at youth development	
23	centers and the monitoring of	
24	programs of education and	
25	training provided to incarcerated	
26	juveniles.	
27	State appropriation.....	13,747,000
28	For payment of basic education	
29	funding to school districts.	
30	State appropriation.....	8,157,444,000

1	For cyber charter transition.	
2	State appropriation.....	100,000,000
3	For dual enrollment payments.	
4	State appropriation.....	7,000,000
5	For transfer to Public School	
6	Facility Improvement Grant	
7	Program in the Commonwealth	
8	Financing Authority.	
9	State appropriation.....	100,000,000
10	For the Ready-to-Learn Block	
11	Grant.	
12	State appropriation.....	821,500,000
13	For transfer to School Safety	
14	and Security Fund for physical	
15	safety and mental health.	
16	State appropriation.....	100,000,000
17	For the Pre-K Counts Program.	
18	State appropriation.....	317,284,000
19	For Head Start Supplemental	
20	Assistance Program.	
21	State appropriation.....	90,878,000
22	For mobile science and math	
23	education programs.	
24	State appropriation.....	7,164,000
25	For teacher professional	
26	development.	
27	State appropriation.....	5,044,000
28	For adult and family literacy	
29	programs, summer reading programs	
30	and the adult high school	

1 diplomas program.

2           State appropriation..... 16,310,000

3       The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for adult

6 and family literacy programs:

7       (1) "Adult Basic Education -

8 Local."

9           Federal appropriation..... 24,200,000

10       For career and technical

11 education.

12           State appropriation..... 144,138,000

13       The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for career

16 and technical education:

17       (1) "Career and Technical

18 Education Act - Local."

19           Federal appropriation..... 51,000,000

20       For career and technical

21 education equipment grants.

22           State appropriation..... 20,000,000

23       For authority rentals and

24 Sinking Fund requirements.

25           State appropriation..... 217,007,000

26       For payments on account of

27 pupil transportation.

28           State appropriation..... 702,315,000

29       For payments on account of

30 nonpublic and charter school

1 transportation.  
 2           State appropriation..... 73,396,000  
 3       For payments on account of  
 4 special education of exceptional  
 5 children.  
 6           State appropriation..... 1,486,815,000  
 7       The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for special  
 10 education:  
 11       (1) "Individuals with  
 12 Disabilities Education - Local."  
 13           Federal appropriation..... 600,000,000  
 14       For payments for early  
 15 intervention services.  
 16           State appropriation..... 398,863,000  
 17       The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for payments  
 20 for early intervention services:  
 21       (1) "Individuals with  
 22 Disabilities Education."  
 23           Federal appropriation..... 16,000,000  
 24       For payment for tuition to  
 25 school districts providing  
 26 education to nonresident orphaned  
 27 children placed in private homes  
 28 by the court and nonresident  
 29 inmates of children's  
 30 institutions.

1	State appropriation.....	45,463,000
2	For payments of annual fixed	
3	charges to school districts in	
4	lieu of taxes for land acquired	
5	by the Commonwealth for water	
6	conservation or flood prevention.	
7	State appropriation.....	180,000
8	For payment for maintenance of	
9	summer schools for school-age	
10	children of migrant laborers,	
11	including child-care services.	
12	State appropriation.....	1,024,000
13	For payments to Pennsylvania	
14	Chartered Schools for Deaf and	
15	Blind Children.	
16	State appropriation.....	73,051,000
17	For special education -	
18	approved private schools.	
19	State appropriation.....	148,848,000
20	For grants to school districts	
21	to assist in meeting Federal	
22	matching requirements for grants	
23	received under the Federal Child	
24	Nutrition Act of 1966 and to aid	
25	in providing a food program for	
26	needy children.	
27	State appropriation.....	98,792,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for school	

1 food services:  
 2 (1) "Food and Nutrition -  
 3 Local."  
 4 Federal appropriation..... 1,725,820,000  
 5 For payment of the  
 6 Commonwealth's share of Federal  
 7 Social Security taxes for certain  
 8 public school employees.  
 9 State appropriation..... 644,455,000  
 10 For payment of required  
 11 contribution for public school  
 12 employees' retirement.  
 13 State appropriation..... 3,089,000,000  
 14 The following Federal amounts  
 15 are appropriated for basic  
 16 education:  
 17 (1) "ESEA - Title I - Local."  
 18 Federal appropriation..... 1,685,000,000  
 19 (2) "Title II - Improving  
 20 Teacher Quality - Local."  
 21 Federal appropriation..... 105,000,000  
 22 (3) "Title IV - 21st Century  
 23 Community Learning Centers -  
 24 Local."  
 25 Federal appropriation..... 91,000,000  
 26 (4) "Title III - Language  
 27 Instruction for LEP and Immigrant  
 28 Students."  
 29 Federal appropriation..... 38,000,000  
 30 (5) "Title VI - Rural and Low

1	Income Schools - Local."		
2	Federal appropriation.....	1,830,000	
3	(6) "Student Support and		
4	Academic Enrichment - Local."		
5	Federal appropriation.....	120,000,000	
6	(7) "America's School		
7	Infrastructure Grant."		
8	Federal appropriation.....	1,000,000	
9	For services to nonpublic		
10	schools.		
11	State appropriation.....		101,839,000
12	For textbooks, instructional		
13	material and instructional		
14	equipment for nonpublic schools.		
15	State appropriation.....		30,979,000
16	For a subsidy to public		
17	libraries.		
18	State appropriation.....		70,470,000
19	For aid to the Free Library of		
20	Philadelphia and the Carnegie		
21	Library of Pittsburgh to meet the		
22	costs incurred in serving as		
23	regional libraries in the		
24	distribution of braille reading		
25	materials, talking book machines		
26	and other reading materials to		
27	persons who are blind or		
28	otherwise disabled.		
29	State appropriation.....		2,567,000
30	For library access.		

1	State appropriation.....	3,071,000
2	For job training and education	
3	programs.	
4	State appropriation.....	44,120,000
5	For Safe Schools Initiative.	
6	State appropriation.....	1,614,000
7	For trauma-informed education.	
8	State appropriation.....	750,000
9	For safe driving course.	
10	State appropriation.....	1,099,000
11	For community colleges.	
12	State appropriation.....	277,338,000
13	For transfer from the General	
14	Fund to the Community College	
15	Capital Fund.	
16	State appropriation.....	54,161,000
17	For regional community college	
18	services.	
19	State appropriation.....	2,221,000
20	For Northern Pennsylvania	
21	Regional College.	
22	State appropriation.....	7,717,000
23	For community education	
24	councils.	
25	State appropriation.....	2,489,000
26	For hunger-free campus	
27	initiative.	
28	State appropriation.....	1,000,000
29	For Parent Pathways.	
30	State appropriation.....	1,661,000

1 For sexual assault prevention.  
 2 State appropriation..... 1,500,000  
 3 Section 216. State System of Higher Education.  
 4 The following amounts are  
 5 appropriated from the General  
 6 Fund to the State System of  
 7 Higher Education for the current  
 8 fiscal year: Federal State  
 9 For the State System of Higher  
 10 Education, including the  
 11 Chancellor's Office.  
 12 State appropriation..... 620,755,000  
 13 Section 217. Thaddeus Stevens College of Technology.  
 14 The following amounts are  
 15 appropriated from the General  
 16 Fund to the Thaddeus Stevens  
 17 College of Technology for the  
 18 current fiscal year: Federal State  
 19 For the Thaddeus Stevens  
 20 College of Technology.  
 21 State appropriation..... 22,476,000  
 22 Section 218. Pennsylvania Higher Education Assistance Agency.  
 23 The following amounts are  
 24 appropriated from the General  
 25 Fund to the Pennsylvania Higher  
 26 Education Assistance Agency for  
 27 the current fiscal year: Federal State  
 28 For payment of education  
 29 assistance grants.  
 30 State appropriation..... 401,348,000

1	For Pennsylvania internship	
2	program grants.	
3	State appropriation.....	468,000
4	For Ready to Succeed	
5	Scholarships.	
6	State appropriation.....	59,939,000
7	For matching payments for	
8	student aid funds.	
9	State appropriation.....	13,646,000
10	For institutional assistance	
11	grants to be allotted by the	
12	Pennsylvania Higher Education	
13	Assistance Agency.	
14	State appropriation.....	26,521,000
15	For higher education for the	
16	disadvantaged.	
17	State appropriation.....	7,500,000
18	For higher education for blind	
19	and deaf students.	
20	State appropriation.....	51,000
21	For the Horace Mann Bond-	
22	Leslie Pinckney Hill Scholarship	
23	and for outreach and recruitment	
24	activities at Lincoln and Cheyney	
25	Universities related to the	
26	scholarship. This appropriation	
27	also contains funds for the	
28	continuation of support to	
29	students currently receiving	
30	equal opportunity professional	

1 education awards.  
 2           State appropriation..... 1,832,000  
 3       For the Cheyney University  
 4 Honors Academy.  
 5           State appropriation..... 5,480,000  
 6       For Targeted Industry Cluster  
 7 Scholarship Program.  
 8           State appropriation..... 11,652,000  
 9       For student teacher stipend.  
 10          State appropriation..... 20,000,000  
 11       For Grow PA Scholarships.  
 12          State appropriation..... 25,000,000  
 13 Section 219. Department of Environmental Protection.  
 14       The following amounts are  
 15 appropriated from the General  
 16 Fund to the Department of  
 17 Environmental Protection for the  
 18 current fiscal year:                      Federal                      State  
 19       For general government  
 20 operations of the Department of  
 21 Environmental Protection.  
 22          State appropriation..... 30,111,000  
 23       The following Federal amounts  
 24 are appropriated to supplement  
 25 the sum appropriated for general  
 26 government operations of the  
 27 Department of Environmental  
 28 Protection:  
 29       (1) "IIJA - DOE - Energy  
 30 Programs."

1	Federal appropriation.....	22,300,000	
2	(2) "IIJA - Orphan Well		
3	Plugging."		
4	Federal appropriation.....	105,000,000	
5	(3) IIJA - Energy Efficiency		
6	and Conservation."		
7	Federal appropriation.....	4,000,000	
8	(4) "IIJA - Assistance for		
9	Small and Disadvantaged		
10	Communities."		
11	Federal appropriation.....	103,189,000	
12	(5) "IIJA - Electric Grid		
13	Resilience."		
14	Federal appropriation.....	269,250,000	
15	(6) "IIJA - Methane Emissions		
16	Reduction Grant."		
17	Federal appropriation.....	20,000,000	
18	For environmental program		
19	management.		
20	State appropriation.....		42,510,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for		
24	environmental program management:		
25	(1) "Coastal Zone		
26	Management."		
27	Federal appropriation.....	4,700,000	
28	(1.1) "IIJA - Coastal Zone		
29	Management."		
30	Federal appropriation.....	8,454,000	

1	(1.2) "IRA - Coastal Zone	
2	Management."	
3	Federal appropriation.....	376,000
4	(2) "Construction Management	
5	Assistance Grants -	
6	Administration."	
7	Federal appropriation.....	1,400,000
8	(3) "Storm Water Permitting	
9	Initiative."	
10	Federal appropriation.....	2,300,000
11	(4) "Safe Drinking Water Act	
12	- Management."	
13	Federal appropriation.....	7,000,000
14	(5) "Water Pollution Control	
15	Grants - Management."	
16	Federal appropriation.....	5,500,000
17	(6) "Air Pollution Control	
18	Grants - Management."	
19	Federal appropriation.....	4,200,000
20	(7) "Surface Mine	
21	Conservation - Management."	
22	Federal appropriation.....	6,500,000
23	(8) "Wetland Protection	
24	Fund."	
25	Federal appropriation.....	840,000
26	(9) "Diagnostic X-ray	
27	Equipment Testing."	
28	Federal appropriation.....	1,300,000
29	(10) (Reserved).	
30	(11) "Water Quality	

1	Management Planning Grants."	
2	Federal appropriation.....	1,150,000
3	(11.1) "IIJA - Water Quality	
4	Management Planning Grants."	
5	Federal appropriation.....	1,000,000
6	(12) "Small Operators	
7	Assistance."	
8	Federal appropriation.....	300,000
9	(13) (Reserved).	
10	(14) "Indoor Radon	
11	Abatement."	
12	Federal appropriation.....	700,000
13	(15) "Non-Point Source	
14	Implementation."	
15	Federal appropriation.....	14,800,000
16	(16) "Hydroelectric Power	
17	Conservation Fund."	
18	Federal appropriation.....	51,000
19	(17) "Survey Studies."	
20	Federal appropriation.....	6,000,000
21	(18) (Reserved).	
22	(19) "National Dam Safety."	
23	Federal appropriation.....	1,500,000
24	(19.1) "IIJA - National Dam	
25	Safety Program."	
26	Federal appropriation.....	100,000
27	(20) "State Energy Program	
28	(SEP)."	
29	Federal appropriation.....	15,000,000
30	(21) "Surface Mine	

1	Conservation."	
2	Federal appropriation.....	680,000
3	(22) "Multipurpose Grants to	
4	States and Tribes."	
5	Federal appropriation.....	600,000
6	(22.1) "Coal Combustion	
7	Residuals Grant."	
8	Federal appropriation.....	209,000
9	(23) "IIJA - Energy	
10	Efficiency Revolving Loan Fund."	
11	Federal appropriation.....	3,700,000
12	(24) "IIJA - Resilient and	
13	Efficient Codes Implementation."	
14	Federal appropriation.....	3,000,000
15	(25) "IIJA - Energy Auditor	
16	Training Grant."	
17	Federal appropriation.....	2,000,000
18	(26) "IIJA - Solid Waste	
19	Infrastructure for Recycling."	
20	Federal appropriation.....	1,101,000
21	(27) "IRA - Energy	
22	Performance - Homes Program."	
23	Federal appropriation.....	135,000,000
24	(28) "IRA - Energy	
25	Performance - Electric	
26	Appliance."	
27	Federal appropriation.....	140,000,000
28	(29) "Environmental Justice."	
29	Federal appropriation.....	1,000,000
30	(30) "IIJA - Environmental	

1	Justice Programs."	
2	Federal appropriation.....	10,000,000
3	(31) "IIJA - DOE Clean Energy	
4	Demonstration Projects."	
5	Federal appropriation.....	150,000,000
6	(32) "IIJA - Advanced Energy	
7	Manufacturing."	
8	Federal appropriation.....	50,000,000
9	(33) "IIJA - Hydroelectricity	
10	Development Programs."	
11	Federal appropriation.....	25,000,000
12	(34) "IRA - Clean Air Act	
13	Grant."	
14	Federal appropriation.....	30,300,000
15	(35) "IRA - DOE - Planning	
16	Grants/Other Capacity Building	
17	Funding."	
18	Federal appropriation.....	65,000,000
19	(36) "IRA - EPA - Planning	
20	Grants/Other Capacity Building	
21	Funding."	
22	Federal appropriation.....	520,000,000
23	(37) "IRA - EPA - Green Bank	
24	and Energy Financing	
25	Initiatives."	
26	Federal appropriation.....	100,000,000
27	(38) "IRA - DOE - Clean	
28	Energy Demonstration Projects."	
29	Federal appropriation.....	150,000,000
30	(39) "IRA - Transmission	

1 Siting and Economic Development  
 2 Program."  
 3           Federal appropriation..... 50,000,000  
 4       (40) "IRA - Assistance for  
 5 Latest and Zero Building Energy  
 6 Code."  
 7           Federal appropriation..... 8,800,000  
 8       (41) "IRA - Solar For All."  
 9           Federal appropriation..... 156,120,000  
 10 For Chesapeake Bay  
 11 agricultural abatement.  
 12           State appropriation..... 3,672,000  
 13 The following Federal amount  
 14 is appropriated to supplement the  
 15 sum appropriated for Chesapeake  
 16 Bay Pollution agricultural  
 17 abatement:  
 18       (1) "Chesapeake Bay Pollution  
 19 Abatement."  
 20           Federal appropriation..... 20,000,000  
 21       (2) "IIJA - Chesapeake Bay."  
 22           Federal appropriation..... 6,933,000  
 23 For environmental protection  
 24 operations.  
 25           State appropriation..... 125,881,000  
 26 The following Federal amounts  
 27 are appropriated to supplement  
 28 the sum appropriated for  
 29 environmental protection  
 30 operations:

1	(1) "EPA - Planning Grant -	
2	Administration."	
3	Federal appropriation.....	8,400,000
4	(2) "Water Pollution Control	
5	Grants."	
6	Federal appropriation.....	8,900,000
7	(3) "Air Pollution Control	
8	Grants."	
9	Federal appropriation.....	6,800,000
10	(4) "Surface Mine Control and	
11	Reclamation."	
12	Federal appropriation.....	13,344,000
13	(5) "Training and Education	
14	of Underground Coal Miners."	
15	Federal appropriation.....	1,700,000
16	(6) (Reserved).	
17	(7) "Safe Drinking Water."	
18	Federal appropriation.....	5,700,000
19	(8) "Oil Pollution Spills	
20	Removal."	
21	Federal appropriation.....	1,000,000
22	(9) "USDA Good Neighbor	
23	Authority."	
24	Federal appropriation.....	200,000
25	(10) "IIJA - USDA Good	
26	Neighbor Authority."	
27	Federal appropriation.....	5,700,000
28	(11) "IIJA - National Fish	
29	and Wildlife Foundation (NFWF)	
30	America the Beautiful Challenge."	

1	Federal appropriation.....	7,500,000
2	(12) "IIJA - Brownfields."	
3	Federal appropriation.....	4,000,000
4	For the black fly control	
5	project.	
6	State appropriation.....	8,435,000
7	For vector borne disease	
8	management.	
9	State appropriation.....	6,548,000
10	For transfer to Well Plugging	
11	Account.	
12	State appropriation.....	6,000,000
13	For Delaware River master.	
14	State appropriation.....	38,000
15	For Susquehanna River Basin	
16	Commission.	
17	State appropriation.....	740,000
18	For Interstate Commission on	
19	the Potomac River.	
20	State appropriation.....	23,000
21	For Delaware River Basin	
22	Commission.	
23	State appropriation.....	217,000
24	For Ohio River Valley Water	
25	Sanitation Commission.	
26	State appropriation.....	68,000
27	For Chesapeake Bay Commission.	
28	State appropriation.....	370,000
29	For transfer to the	
30	Conservation District Fund.	

1	State appropriation.....	7,516,000
2	For Interstate Mining	
3	Commission.	
4	State appropriation.....	15,000
5	Section 220. Department of General Services.	
6	The following amounts are	
7	appropriated from the General	
8	Fund to the Department of General	
9	Services for the current fiscal	
10	year:	Federal State
11	For general government	
12	operations of the Department of	
13	General Services.	
14	State appropriation.....	71,212,000
15	For administration and	
16	operation of the Capitol Police.	
17	State appropriation.....	17,567,000
18	For rental, relocation and	
19	municipal charges.	
20	State appropriation.....	29,981,000
21	For utility costs, including	
22	implementation of third-party	
23	shared savings programs.	
24	State appropriation.....	27,461,000
25	For excess insurance coverage.	
26	State appropriation.....	3,637,000
27	For transfer to State	
28	Insurance Fund.	
29	State appropriation.....	1,500,000
30	For fire protection services	

1 for the Capitol complex in

2 Harrisburg.

3 State appropriation..... 5,000,000

4 Section 221. Department of Health.

5 The following amounts are

6 appropriated from the General

7 Fund to the Department of Health

8 for the current fiscal year: Federal State

9 For general government

10 operations of the Department of

11 Health.

12 State appropriation..... 32,048,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for general

16 government operations:

17 (1) "WIC - Administration and

18 Operation."

19 Federal appropriation..... 43,268,000

20 (2) "Health Assessment."

21 Federal appropriation..... 844,000

22 (3) "PHHSBG - Administration

23 and Operation."

24 Federal appropriation..... 5,150,000

25 (4) "MCHSBG - Administration

26 and Operation."

27 Federal appropriation..... 16,659,000

28 (5) (Reserved).

29 (6) "EMS for Children."

30 Federal appropriation..... 321,000

1	(7) "TB - Administration and	
2	Operation."	
3	Federal appropriation.....	3,520,000
4	(8) "Lead - Administration	
5	and Operation."	
6	Federal appropriation.....	1,170,000
7	(9) "AIDS Health Education -	
8	Administration and Operation."	
9	Federal appropriation.....	5,225,000
10	(10) "Primary Care	
11	Cooperative Agreements."	
12	Federal appropriation.....	566,000
13	(11) "HIV/AIDS Surveillance."	
14	Federal appropriation.....	660,000
15	(12) "HIV Care Administration	
16	and Operation."	
17	Federal appropriation.....	373,000
18	(13) "Cancer Prevention and	
19	Control."	
20	Federal appropriation.....	8,091,000
21	(14) "Environmental Public	
22	Health Tracking."	
23	Federal appropriation.....	2,297,000
24	(14.1) "Strengthening Public	
25	Health Infrastructure."	
26	Federal appropriation.....	459,000
27	(15) "Special Preparedness	
28	Initiatives."	
29	Federal appropriation.....	400,000
30	(16) "State Loan Repayment	

1 Program."  
 2 Federal appropriation..... 1,500,000  
 3 For health promotion and  
 4 disease prevention.  
 5 State appropriation..... 5,000,000  
 6 For quality assurance.  
 7 State appropriation..... 30,738,000  
 8 The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for quality  
 11 assurance:  
 12 (1) "Medicare - Health  
 13 Service Agency Certification."  
 14 Federal appropriation..... 14,100,000  
 15 (2) "Medicaid Certification."  
 16 Federal appropriation..... 11,300,000  
 17 For health innovation.  
 18 State appropriation..... 798,000  
 19 The following Federal amounts  
 20 are appropriated to supplement  
 21 the sum appropriated for vital  
 22 statistics:  
 23 (1) "Cooperative Health  
 24 Statistics."  
 25 Federal appropriation..... 3,243,000  
 26 (2) "Health Statistics."  
 27 Federal appropriation..... 98,000  
 28 (3) "Behavioral Risk Factor  
 29 Surveillance System."  
 30 Federal appropriation..... 755,000

1 For the State Laboratory.  
 2 State appropriation..... 5,685,000  
 3 The following Federal amounts  
 4 are appropriated to supplement  
 5 the sum appropriated for the  
 6 State Laboratory:  
 7 (1) "Clinical Laboratory  
 8 Improvement."  
 9 Federal appropriation..... 799,000  
 10 (2) "Epidemiology and  
 11 Laboratory Surveillance and  
 12 Response."  
 13 Federal appropriation..... 12,011,000  
 14 For the State Health Care  
 15 Centers.  
 16 State appropriation..... 31,157,000  
 17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for the  
 20 State health care centers:  
 21 (1) "Disease Control  
 22 Immunization Program."  
 23 Federal appropriation..... 18,090,000  
 24 (2) "PHHSBG - Block Program  
 25 Services."  
 26 Federal appropriation..... 8,055,000  
 27 (3) "Preventive Health  
 28 Special Projects."  
 29 Federal appropriation..... 3,223,000  
 30 (4) "Collaborative Chronic

1 Disease Programs."  
 2           Federal appropriation..... 5,922,000  
 3       (5) "Sexual Violence  
 4 Prevention and Education."  
 5           Federal appropriation..... 3,743,000  
 6       (6) "Live Healthy."  
 7           Federal appropriation..... 5,086,000  
 8       For sexually transmitted  
 9 disease screening and treatment.  
 10           State appropriation..... 1,822,000  
 11       The following Federal amounts  
 12 are appropriated to supplement  
 13 the sum appropriated for sexually  
 14 transmitted disease screening and  
 15 treatment:  
 16       (1) "Survey and Follow-up -  
 17 Sexually Transmitted Diseases."  
 18           Federal appropriation..... 4,253,000  
 19       For the Achieving Better Care  
 20 by Monitoring All Prescriptions  
 21 Program.  
 22           State appropriation..... 3,117,000  
 23       The following Federal amounts  
 24 are appropriated to supplement  
 25 the sum appropriated for the  
 26 Achieving Better Care By  
 27 Monitoring All Prescriptions  
 28 Program:  
 29       (1) "Prescription Drug  
 30 Monitoring."

1	Federal appropriation.....	20,255,000
2	For diabetes programs.	
3	State appropriation.....	112,000
4	For primary health care	
5	practitioner.	
6	State appropriation.....	8,350,000
7	For community-based health	
8	care subsidy.	
9	State appropriation.....	2,000,000
10	For screening of newborns.	
11	State appropriation.....	7,329,000
12	For cancer screening services.	
13	State appropriation.....	2,563,000
14	For AIDS programs and special	
15	pharmaceutical services.	
16	State appropriation.....	10,436,000
17	The following Federal amounts	
18	are appropriated to supplement	
19	the sum appropriated for AIDS	
20	programs and special	
21	pharmaceutical services:	
22	(1) "AIDS Health Education	
23	Program."	
24	Federal appropriation.....	1,642,000
25	(2) "AIDS - Ryan White and	
26	HIV Care."	
27	Federal appropriation.....	76,223,000
28	(3) "Housing for Persons with	
29	AIDS."	
30	Federal appropriation.....	4,796,000

1	For regional cancer	
2	institutes.	
3	State appropriation.....	2,000,000
4	For reimbursement to school	
5	districts on account of health	
6	services.	
7	State appropriation.....	37,620,000
8	For maintenance of local	
9	health departments.	
10	State appropriation.....	36,609,000
11	For local health departments	
12	for environmental health	
13	services.	
14	State appropriation.....	2,697,000
15	For maternal and child health	
16	services.	
17	State appropriation.....	1,447,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for maternal	
21	and child health services:	
22	(1) "MCH Lead Poisoning	
23	Prevention and Abatement."	
24	Federal appropriation.....	2,370,000
25	(2) (Reserved).	
26	(3) "MCHSBG - Program	
27	Services."	
28	Federal appropriation.....	20,833,000
29	(4) "Special Supplemental	
30	Food Service Program for Women,	

1 Infants and Children (WIC)." In  
2 addition to the specific amounts  
3 appropriated in this act, all  
4 other money received from the  
5 Federal Government for the  
6 Special Supplemental Food Service  
7 Program for Women, Infants and  
8 Children are appropriated to the  
9 program.

10 Federal appropriation..... 277,910,000

11 (5) "Abstinence Education."

12 Federal appropriation..... 4,605,000

13 (6) "Traumatic Brain Injury."

14 Federal appropriation..... 592,000

15 (7) "Family Health Special  
16 Projects."

17 Federal appropriation..... 3,379,000

18 (8) "Screening Newborns."

19 Federal appropriation..... 1,783,000

20 (9) "Newborn Hearing  
21 Screening and Intervention."

22 Federal appropriation..... 477,000

23 (10) "Teenage Pregnancy  
24 Prevention."

25 Federal appropriation..... 4,677,000

26 For tuberculosis screening and  
27 treatment.

28 State appropriation..... 921,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for  
 2 tuberculosis screening and  
 3 treatment:  
 4 (1) "Tuberculosis Control  
 5 Program."  
 6 Federal appropriation..... 1,000,000  
 7 For renal dialysis services.  
 8 State appropriation..... 6,678,000  
 9 For services to children with  
 10 special needs.  
 11 State appropriation..... 1,728,000  
 12 For adult cystic fibrosis and  
 13 other chronic respiratory  
 14 illnesses.  
 15 State appropriation..... 795,000  
 16 For diagnosis and treatment  
 17 for Cooley's anemia.  
 18 State appropriation..... 106,000  
 19 For hemophilia services.  
 20 State appropriation..... 1,017,000  
 21 For lupus programs.  
 22 State appropriation..... 106,000  
 23 For sickle cell anemia  
 24 services, including camps for  
 25 children with sickle cell anemia.  
 26 State appropriation..... 1,335,000  
 27 For Lyme disease.  
 28 State appropriation..... 3,180,000  
 29 For regional poison control  
 30 centers.

1	State appropriation.....	742,000										
2	For trauma prevention.											
3	State appropriation.....	488,000										
4	For epilepsy support services.											
5	State appropriation.....	583,000										
6	For biotechnology research.											
7	State appropriation.....	11,200,000										
8	For Tourette's syndrome.											
9	State appropriation.....	159,000										
10	For amyotrophic lateral											
11	sclerosis support services.											
12	State appropriation.....	1,501,000										
13	Section 222. Department of Human Services.											
14	The following amounts are											
15	appropriated from the General											
16	Fund to the Department of Human											
17	Services for the current fiscal											
18	year:	<table border="0"> <thead> <tr> <th>Federal</th> <th>State</th> </tr> </thead> <tbody> <tr> <td colspan="2">For general government</td> </tr> <tr> <td colspan="2">operations of the Department of</td> </tr> <tr> <td colspan="2">Human Services.</td> </tr> <tr> <td></td> <td>136,587,000</td> </tr> </tbody> </table>	Federal	State	For general government		operations of the Department of		Human Services.			136,587,000
Federal	State											
For general government												
operations of the Department of												
Human Services.												
	136,587,000											
19												
20												
21												
22	State appropriation.....	136,587,000										
23	The following Federal amounts											
24	are appropriated to supplement											
25	the sum appropriated for general											
26	government operations:											
27	(1) "Medical Assistance -											
28	Administration."											
29	Federal appropriation.....	44,023,000										
30	(2) (Reserved) .											

1	(3) "SNAP - Administration."	
2	Federal appropriation.....	6,600,000
3	(4) "SSBG - Administration."	
4	Federal appropriation.....	358,000
5	(5) "TANFBG -	
6	Administration."	
7	Federal appropriation.....	11,268,000
8	(6) "CCDFBG -	
9	Administration."	
10	Federal appropriation.....	35,294,000
11	(7) "Child Welfare - Title	
12	IV-E - Administration."	
13	Federal appropriation.....	11,136,000
14	(8) "Child Welfare Services -	
15	Administration."	
16	Federal appropriation.....	999,000
17	(9) "Community-Based Family	
18	Resource and Support	
19	Administration."	
20	Federal appropriation.....	230,000
21	(10) "Developmental	
22	Disabilities - Basic Support."	
23	Federal appropriation.....	5,099,000
24	(11) "Disabled Education -	
25	Administration."	
26	Federal appropriation.....	1,000,000
27	(12) "Early Head Start	
28	Expansion Program."	
29	Federal appropriation.....	14,950,000
30	(13) "MCH - Administration."	

1	Federal appropriation.....	251,000
2	(14) "MHSBG -	
3	Administration."	
4	Federal appropriation.....	1,337,000
5	(15) "Refugees and Persons	
6	Seeking Asylum - Administration."	
7	Federal appropriation.....	6,404,000
8	For information systems.	
9	State appropriation.....	112,656,000
10	The following Federal amounts	
11	are appropriated to supplement	
12	the sum appropriated for	
13	information systems:	
14	(1) "Medical Assistance -	
15	Information Systems."	
16	Federal appropriation.....	137,047,000
17	(2) (Reserved).	
18	(3) "SNAP - Information	
19	Systems."	
20	Federal appropriation.....	36,061,000
21	(4) "TANFBG - Information	
22	Systems."	
23	Federal appropriation.....	17,403,000
24	(5) "Child Welfare - Title	
25	IV-E - Information Systems."	
26	Federal appropriation.....	14,837,000
27	(6) "Child Support	
28	Enforcement - Information	
29	Systems."	
30	Federal appropriation.....	9,751,000

1       (7)   "CHIP - Information  
 2   Systems."  
 3           Federal appropriation.....       16,648,000  
 4       For Statewide operations  
 5   related to county administration  
 6   of the public assistance and  
 7   medical assistance programs.  
 8           State appropriation.....               64,501,000  
 9       The following Federal amounts  
 10   are appropriated to supplement  
 11   the sum appropriated for  
 12   Statewide operations related to  
 13   county administration of the  
 14   public assistance and medical  
 15   assistance programs:  
 16       (1)   "Medical Assistance -  
 17   Statewide."  
 18           Federal appropriation.....       75,708,000  
 19       (2)   "SNAP - Statewide."  
 20           Federal appropriation.....       47,607,000  
 21       (3)   "TANFBG - Statewide."  
 22           Federal appropriation.....       1,072,000  
 23       (4)   "Children's Health  
 24   Insurance Administration."  
 25           Federal appropriation.....       3,607,000  
 26       For county assistance office  
 27   operations related to  
 28   administration of the public  
 29   assistance and medical assistance  
 30   programs.

1           State appropriation..... 355,088,000  
 2       The following Federal amounts  
 3   are appropriated to supplement  
 4   the sum appropriated for county  
 5   assistance office operations  
 6   related to administration of the  
 7   public assistance and medical  
 8   assistance programs:  
 9       (1)   "Medical Assistance -  
 10   County Assistance Offices."  
 11           Federal appropriation..... 229,731,000  
 12       (2)   "TANFBG - County  
 13   Assistance Offices."  
 14           Federal appropriation..... 38,472,000  
 15       (3)   "CHIP - County Assistance  
 16   Offices."  
 17           Federal appropriation..... 15,000,000  
 18       (4)   "SNAP - County Assistance  
 19   Offices."  
 20           Federal appropriation..... 176,047,000  
 21       (5)   "SSBG - County Assistance  
 22   Offices."  
 23           Federal appropriation..... 3,000,000  
 24       (6)   "LIHEABG - Administration  
 25   and Audit Costs." In addition to  
 26   the specific amounts appropriated  
 27   in this act, all other money  
 28   received from the Federal  
 29   Government for the administration  
 30   of the LIHEAP Program, either

1 through an increase in the  
2 regular program or pursuant to a  
3 Presidential release of  
4 contingency funds, are  
5 appropriated to the LIHEAP  
6 Program.

7 Federal appropriation..... 36,368,000

8 For child support enforcement.

9 State appropriation..... 22,011,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for child  
13 support enforcement:

14 (1) "Child Support  
15 Enforcement Program - Title IV-  
16 D."

17 Federal appropriation..... 178,078,000

18 For New Directions.

19 State appropriation..... 23,401,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for New  
23 Directions:

24 (1) "TANFBG - New  
25 Directions."

26 Federal appropriation..... 141,048,000

27 (2) "Medical Assistance - New  
28 Directions."

29 Federal appropriation..... 15,081,000

30 (3) "SNAP - New Directions."

1	Federal appropriation.....	23,571,000	
2	(4) "CHIP - New Directions."		
3	Federal appropriation.....	1,000,000	
4	For youth development		
5	institutions and forestry camps.		
6	State appropriation.....		146,818,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for youth		
10	development institutions:		
11	(1) "SSBG - Basic		
12	Institutional Programs."		
13	Federal appropriation.....	10,000,000	
14	(2) "Food Nutrition		
15	Services."		
16	Federal appropriation.....	816,000	
17	For mental health services,		
18	including grants to counties or		
19	other county-based human services		
20	included under the Human Services		
21	Block Grant Program, exclusive of		
22	capital improvements.		
23	State appropriation.....		956,535,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for mental		
27	health services:		
28	(1) "Medical Assistance -		
29	Mental Health."		
30	Federal appropriation.....	217,000,000	

1	(2) (Reserved).	
2	(3) "Medicare Services -	
3	State Hospitals."	
4	Federal appropriation.....	17,900,000
5	(4) "Homeless Mentally Ill."	
6	Federal appropriation.....	2,664,000
7	(5) "MHSBG - Community Mental	
8	Health Services."	
9	Federal appropriation.....	55,829,000
10	(6) "SSBG - Community Mental	
11	Health Services."	
12	Federal appropriation.....	10,366,000
13	(7) "Suicide Prevention."	
14	Federal appropriation.....	2,265,000
15	(8) "Mental Health Data	
16	Infrastructure."	
17	Federal appropriation.....	225,000
18	(9) "Mental Health - Safe	
19	Schools."	
20	Federal appropriation.....	5,000,000
21	(9.1) "Promoting Integration	
22	of Health Care."	
23	Federal appropriation.....	3,500,000
24	(10) (Reserved).	
25	(11) "Systems of Care	
26	Expansion."	
27	Federal appropriation.....	7,000,000
28	(12) "Youth Suicide	
29	Prevention."	
30	Federal appropriation.....	2,000,000

1       (13) "Adolescents and Young  
 2 Adults at High Risk for  
 3 Psychosis."  
 4           Federal appropriation.....           621,000  
 5       (14) "Transforming the Crisis  
 6 Mental Health System."  
 7           Federal appropriation.....           22,855,000  
 8       For intellectual disabilities  
 9       - State centers.  
 10           State appropriation.....           114,214,000  
 11       The following Federal amounts  
 12 are appropriated to supplement  
 13 the sum appropriated for  
 14 intellectual disabilities - State  
 15 centers:  
 16       (1) "Medical Assistance -  
 17 State Centers."  
 18           Federal appropriation.....           122,948,000  
 19       (2) "Medicare Services -  
 20 State Centers."  
 21           Federal appropriation.....           183,000  
 22       For cash assistance grants,  
 23 including employment and training  
 24 and supportive services for cash  
 25 assistance recipients.  
 26           State appropriation.....           20,141,000  
 27       The following Federal amounts  
 28 are appropriated to supplement  
 29 the sum appropriated for cash  
 30 assistance:

1       (1)    "TANFBG - Cash Grants."  
 2               Federal appropriation.....       163,447,000  
 3       (2)    "Other Federal Support -  
 4   Cash Grants."  
 5               Federal appropriation.....       16,520,000  
 6       (3)    "LIHEABG - Program." In  
 7   addition to the specific amounts  
 8   appropriated in this act, all  
 9   other money received from the  
 10   Federal Government for the LIHEAP  
 11   Program, either through an  
 12   increase in the regular program  
 13   or pursuant to a Presidential  
 14   release of contingency funds, are  
 15   appropriated to the LIHEAP  
 16   Program.  
 17               Federal appropriation.....       271,041,000  
 18       (4)    "Refugees and Persons  
 19   Seeking Asylum - Social  
 20   Services."  
 21               Federal appropriation.....       60,303,000  
 22       For supplemental grants to  
 23   aged, blind and disabled persons.  
 24               State appropriation.....               114,745,000  
 25       For medical assistance  
 26   payments - capitation plans. For  
 27   provision of outpatient services  
 28   and inpatient hospital services  
 29   to eligible persons enrolled in  
 30   an approved capitation plan.

1	State appropriation.....	3,606,799,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for medical	
5	assistance - capitation plans:	
6	(1) "Medical Assistance -	
7	Capitation."	
8	Federal appropriation.....	15,665,247,000
9	For primary health care and	
10	preventive services for eligible	
11	medical assistance recipients in	
12	the fee-for-service delivery	
13	system.	
14	State appropriation.....	648,977,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for eligible	
18	medical assistance recipients in	
19	the fee-for-service delivery	
20	system:	
21	(1) "Medical Assistance -	
22	Fee-For-Service."	
23	Federal appropriation.....	2,038,162,000
24	For payment to the Federal	
25	Government for the Medicare Drug	
26	Program.	
27	State appropriation.....	1,082,931,000
28	For medical assistance -	
29	workers with disabilities.	
30	State appropriation.....	100,548,000

1       The following Federal amounts  
2   are appropriated to supplement  
3   the sum appropriated for medical  
4   assistance - workers with  
5   disabilities.

6       (1)   "Medical Assistance -  
7   Workers with Disabilities."

8           Federal appropriation.....       109,482,000

9       For medical assistance  
10   payments to qualifying  
11   university-affiliated physician  
12   practice plans.

13           State appropriation.....                       10,571,000

14       The following Federal amounts  
15   are appropriated to supplement  
16   the sum appropriated for medical  
17   assistance payments to qualifying  
18   university-affiliated physician  
19   practice plans:

20       (1)   "Medical Assistance -  
21   Physician Practice Plans."

22           Federal appropriation.....       12,812,000

23       For medical assistance  
24   payments - hospital-based burn  
25   centers.

26           State appropriation.....                       4,438,000

27       The following Federal amounts  
28   are appropriated to supplement  
29   the sum appropriated for medical  
30   assistance payments - hospital-

1 based burn centers:  
 2 (1) "Medical Assistance -  
 3 Hospital-based Burn Centers."  
 4 Federal appropriation..... 5,444,000  
 5 For medical assistance  
 6 payments - critical access  
 7 hospitals.  
 8 State appropriation..... 15,887,000  
 9 The following Federal amounts  
 10 are appropriated to supplement  
 11 the sum appropriated for medical  
 12 assistance payments - critical  
 13 access hospitals:  
 14 (1) "Medical Assistance -  
 15 Critical Access Hospitals."  
 16 Federal appropriation..... 23,414,000  
 17 For medical assistance  
 18 payments - obstetrics and  
 19 neonatal services.  
 20 State appropriation..... 10,682,000  
 21 The following Federal amounts  
 22 are appropriated to supplement  
 23 the sum appropriated for medical  
 24 assistance payments - obstetrics  
 25 and neonatal services:  
 26 (1) "Medical Assistance -  
 27 Obstetrics and Neonatal  
 28 Services."  
 29 Federal appropriation..... 16,785,000  
 30 For medical assistance

1 payments - trauma centers.  
 2           State appropriation..... 8,657,000  
 3       The following Federal amounts  
 4 are appropriated to supplement  
 5 the sum appropriated for medical  
 6 assistance payments - trauma  
 7 centers:  
 8       (1) "Medical Assistance -  
 9 Trauma Centers."  
 10           Federal appropriation..... 10,620,000  
 11       For medical assistance  
 12 payments to academic medical  
 13 centers.  
 14           State appropriation..... 24,682,000  
 15       The following Federal amounts  
 16 are appropriated to supplement  
 17 the sum appropriated for medical  
 18 assistance payments to academic  
 19 medical centers:  
 20       (1) "Medical Assistance -  
 21 Academic Medical Centers."  
 22           Federal appropriation..... 30,277,000  
 23       For medical assistance -  
 24 transportation.  
 25           State appropriation..... 69,532,000  
 26       The following Federal amounts  
 27 are appropriated to supplement  
 28 the sum appropriated for medical  
 29 assistance - transportation:  
 30       (1) "Medical Assistance -

1 Transportation."  
 2           Federal appropriation..... 91,050,000  
 3       For women's service programs.  
 4           State appropriation..... 8,263,000  
 5       For Children's Health  
 6 Insurance Program.  
 7           State appropriation..... 115,115,000  
 8       The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for  
 11 Children's Health Insurance  
 12 Program:  
 13       (1) "Children's Health  
 14 Insurance Program."  
 15           Federal appropriation..... 352,572,000  
 16       For medical assistance - long-  
 17 term living.  
 18           State appropriation..... 172,416,000  
 19       The following Federal amounts  
 20 are appropriated to supplement  
 21 the sum appropriated for long-  
 22 term living:  
 23       (1) "Medical Assistance -  
 24 Long-term Living."  
 25           Federal appropriation..... 164,708,000  
 26       For Medical Assistance -  
 27 Community HealthChoices.  
 28           State appropriation..... 5,555,281,000  
 29       The following Federal amounts  
 30 are appropriated to supplement

1 the sum appropriated for  
 2 Community HealthChoices:  
 3 (1) "Medical Assistance -  
 4 Community HealthChoices."  
 5 Federal appropriation..... 8,416,959,000  
 6 For long-term care - managed  
 7 care.  
 8 State appropriation..... 184,334,000  
 9 The following Federal amounts  
 10 are appropriated to supplement  
 11 the sum appropriated for long-  
 12 term care - managed care.  
 13 (1) "Medical Assistance -  
 14 Long-term Care - Managed Care."  
 15 Federal appropriation..... 224,021,000  
 16 For intellectual disabilities  
 17 - community-based program, which  
 18 shall include grants to counties  
 19 for noninstitutional programs, or  
 20 other county-based human services  
 21 included under the Human Services  
 22 Block Grant Program, exclusive of  
 23 capital improvements.  
 24 State appropriation..... 160,108,000  
 25 The following Federal amounts  
 26 are appropriated to supplement  
 27 the sum appropriated for the  
 28 intellectual disabilities -  
 29 community-based program:  
 30 (1) "Medical Assistance -

1 Community ID Services."  
 2 Federal appropriation..... 93,008,000  
 3 (2) "Autism Spectrum Disorder  
 4 Surveillance Program."  
 5 Federal appropriation..... 450,000  
 6 (3) "SSBG - Community ID  
 7 Services."  
 8 Federal appropriation..... 7,451,000  
 9 For intellectual disabilities  
 10 - intermediate care facilities.  
 11 State appropriation..... 192,154,000  
 12 The following Federal amounts  
 13 are appropriated to supplement  
 14 the sum appropriated for ID/ICF:  
 15 (1) "Medical Assistance -  
 16 ID/ICF."  
 17 Federal appropriation..... 279,531,000  
 18 For intellectual disabilities  
 19 - community waiver program.  
 20 State appropriation..... 2,552,157,000  
 21 The following Federal amounts  
 22 are appropriated to supplement  
 23 the sum appropriated for  
 24 intellectual disabilities -  
 25 community waiver program:  
 26 (1) "Medical Assistance -  
 27 Community ID Waiver Program."  
 28 Federal appropriation..... 3,056,097,000  
 29 For services to persons with  
 30 autism spectrum disorders,

1 including oversight, supportive  
2 services and provider training.  
3 State appropriation..... 35,174,000  
4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for services  
7 to persons with autism spectrum  
8 disorders:  
9 (1) "Medical Assistance -  
10 Autism Intervention Services."  
11 Federal appropriation..... 47,514,000  
12 For behavioral health services  
13 or other county-based human  
14 services included under the Human  
15 Services Block Grant Program.  
16 State appropriation..... 57,149,000  
17 For special pharmaceutical  
18 services for atypical  
19 antipsychotic drug therapy for  
20 persons residing in the community  
21 who suffer from schizophrenia.  
22 State appropriation..... 500,000  
23 For payments and services to  
24 counties for children and youth  
25 programs and for the care of  
26 delinquent and dependent  
27 children. This appropriation  
28 funding level is sufficient for  
29 an aggregate child welfare needs-  
30 based budget allocation for the

1 current fiscal year at  
2 \$2,313,354,322. The department  
3 may use up to \$44,428,275 of this  
4 appropriation to fund contracts  
5 for adoption services. The  
6 department may also use funds  
7 from this appropriation for  
8 assistance to counties in meeting  
9 Federal reimbursement  
10 documentation requirements.

11 State appropriation..... 1,494,733,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for payments  
15 and services to counties for  
16 children and youth programs and  
17 child abuse and neglect  
18 prevention:

19 (1) "Child Welfare Services."

20 Federal appropriation..... 41,326,000

21 (2) "Child Welfare - Title  
22 IV-E."

23 Federal appropriation..... 456,921,000

24 (3) (Reserved).

25 (4) "Medical Assistance -  
26 Child Welfare."

27 Federal appropriation..... 3,828,000

28 (5) "TANFBG - Child Welfare."

29 Federal appropriation..... 58,508,000

30 (6) "SSBG - Child Welfare."

1	Federal appropriation.....	12,021,000	
2	(7) "Child Welfare Training		
3	and Certification."		
4	Federal appropriation.....	22,700,000	
5	(8) "Community-based Family		
6	Resource and Support."		
7	Federal appropriation.....	344,000	
8	(9) "Child Abuse Prevention		
9	and Treatment."		
10	Federal appropriation.....	12,515,000	
11	(10) "Title IV-B - Caseworker		
12	Visits."		
13	Federal appropriation.....	1,000,000	
14	(11) "Children's Justice		
15	Act."		
16	Federal appropriation.....	1,555,000	
17	For community-based family		
18	centers.		
19	State appropriation.....		34,558,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for		
23	community-based family centers:		
24	(1) "Family Preservation -		
25	Family Centers."		
26	Federal appropriation.....	2,691,000	
27	(2) "Family Resource and		
28	Support - Family Centers."		
29	Federal appropriation.....	3,039,000	
30	(3) "Title IV-B - Family		

1 Centers."  
 2 Federal appropriation..... 5,871,000  
 3 (4) "MCH - Early Childhood  
 4 Home Visiting."  
 5 Federal appropriation..... 16,330,000  
 6 (5) "Early Childhood  
 7 Comprehensive Systems."  
 8 Federal appropriation..... 308,000  
 9 For child-care services.  
 10 State appropriation..... 298,080,000  
 11 The following Federal amounts  
 12 are appropriated to supplement  
 13 the sum appropriated for child-  
 14 care services:  
 15 (1) "CCDFBG - Child-care  
 16 Services."  
 17 Federal appropriation..... 658,433,000  
 18 (2) "SSBG - Child-care  
 19 Services."  
 20 Federal appropriation..... 30,977,000  
 21 (3) "Head Start Collaboration  
 22 Project."  
 23 Federal appropriation..... 505,000  
 24 For child-care assistance  
 25 program.  
 26 State appropriation..... 123,255,000  
 27 The following Federal amounts  
 28 are appropriated to supplement  
 29 the sum appropriated for the  
 30 child-care assistance program:

1	(1) "TANFBG - Child-care	
2	Assistance."	
3	Federal appropriation.....	193,885,000
4	(2) "CCDFBG - Child-care	
5	Assistance."	
6	Federal appropriation.....	71,406,000
7	(3) "SNAP - Child-care	
8	Assistance."	
9	Federal appropriation.....	2,685,000
10	For the Nurse Family	
11	Partnership program.	
12	State appropriation.....	14,042,000
13	The following Federal amounts	
14	are appropriated to supplement	
15	the sum appropriated for the	
16	Nurse Family Partnership program:	
17	(1) "Medical Assistance -	
18	Nurse Family Partnership."	
19	Federal appropriation.....	3,763,000
20	For early intervention	
21	services.	
22	State appropriation.....	194,675,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for early	
26	intervention services:	
27	(1) "Medical Assistance -	
28	Early Intervention."	
29	Federal appropriation.....	92,668,000
30	(2) "Education for Children	

1 with Disabilities - Early

2 Intervention."

3 Federal appropriation..... 24,898,000

4 For domestic violence

5 programs.

6 State appropriation..... 22,593,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for domestic

10 violence programs:

11 (1) "Family Violence

12 Prevention Services."

13 Federal appropriation..... 5,000,000

14 (2) "SSBG - Domestic Violence

15 Programs."

16 Federal appropriation..... 5,705,000

17 For rape crisis programs.

18 State appropriation..... 11,921,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for rape

22 crisis programs:

23 (1) "SSBG - Rape Crisis."

24 Federal appropriation..... 1,721,000

25 For breast cancer screening.

26 State appropriation..... 1,828,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for breast

30 cancer screening:

1       (1)   "SSBG - Family Planning."  
 2           Federal appropriation.....       2,000,000  
 3       For the Human Services  
 4   Development Fund.  
 5           State appropriation.....       13,460,000  
 6       For legal services.  
 7           State appropriation.....       6,661,000  
 8       The following Federal amounts  
 9   are appropriated to supplement  
 10 the sum appropriated for legal  
 11 services:  
 12       (1)   "SSBG - Legal Services."  
 13           Federal appropriation.....       5,049,000  
 14       For provision of services to  
 15 the homeless or other county-  
 16 based human services included  
 17 under the Human Services Block  
 18 Grant Program.  
 19           State appropriation.....       23,496,000  
 20       The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for services  
 23 to the homeless:  
 24       (1)   "SSBG - Homeless  
 25 Services."  
 26           Federal appropriation.....       4,183,000  
 27       For 211 communications.  
 28           State appropriation.....       750,000  
 29       For health program assistance  
 30 and services.

1	State appropriation.....		32,827,000
2	For services for the visually		
3	impaired.		
4	State appropriation.....		4,702,000
5	Section 223. (Reserved).		
6	Section 224. Department of Labor and Industry.		
7	The following amounts are		
8	appropriated from the General		
9	Fund to the Department of Labor		
10	and Industry for the current		
11	fiscal year:	Federal	State
12	For general government		
13	operations of the Department of		
14	Labor and Industry.		
15	State appropriation.....		16,838,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for general		
19	government operations:		
20	(1) "Workforce Innovation and		
21	Opportunity Act -		
22	Administration."		
23	Federal appropriation.....	11,000,000	
24	(2) (Reserved).		
25	(3) "Community Service and		
26	Corps."		
27	Federal appropriation.....	18,463,000	
28	(4) "Disability		
29	Determination."		
30	Federal appropriation.....	160,147,000	

1	(5) "New Hires."	
2	Federal appropriation.....	1,701,000
3	For occupational and	
4	industrial safety.	
5	State appropriation.....	4,457,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for	
9	occupational and industrial	
10	safety:	
11	(1) "Lead Certification and	
12	Accreditation."	
13	Federal appropriation.....	494,000
14	For occupational disease	
15	payments.	
16	State appropriation.....	86,000
17	For transfer from the General	
18	Fund to the Vocational	
19	Rehabilitation Fund for work of	
20	the State Board of Vocational	
21	Rehabilitation.	
22	State appropriation.....	48,718,000
23	For supported employment.	
24	State appropriation.....	397,000
25	For centers for independent	
26	living, including independent	
27	living services purchased by	
28	Office of Vocational	
29	Rehabilitation district offices.	
30	State appropriation.....	2,634,000

1 To carry out the provisions of  
2 section 306(h) of the act of June  
3 2, 1915 (P.L.736, No.338), known  
4 as the Workers' Compensation Act.

5 State appropriation..... 200,000

6 For assistive technology  
7 financing.

8 State appropriation..... 1,000,000

9 For assistive technology  
10 demonstration and training.

11 State appropriation..... 850,000

12 The following Federal amounts  
13 are appropriated for employment  
14 services:

15 (1) "Reed Act - Unemployment  
16 Insurance." For administrative  
17 expenses of the unemployment  
18 insurance program.

19 Federal appropriation..... 3,816,000

20 (2) "Reed Act - Employment  
21 Services and Unemployment  
22 Insurance."

23 (a) For administrative  
24 expenses of the public employment  
25 offices and unemployment  
26 insurance program, including  
27 staff and related costs to  
28 provide reemployment services to  
29 unemployment claimants to enhance  
30 the public employment service and

1 PA CareerLink service delivery  
2 systems and to train and give  
3 technical assistance and  
4 professional development to staff  
5 who deliver employment and  
6 workforce services.

7 (b) For administrative  
8 expenses of unemployment  
9 insurance program, including  
10 improvements to the unemployment  
11 insurance program's information  
12 processing and telecommunications  
13 systems and applications;  
14 staffing; service contracts and  
15 technology to address the  
16 unemployment compensation program  
17 appeals workload; and interest  
18 payments on loans.

19 Federal appropriation..... 5,000,000

20 (3) (Reserved).

21 (4) "WIOA - Adult Employment  
22 and Training."

23 Federal appropriation..... 50,000,000

24 (5) (Reserved).

25 (6) "WIOA - Youth Employment  
26 and Training."

27 Federal appropriation..... 84,000,000

28 (7) (Reserved).

29 (8) "WIOA - Statewide  
30 Activities."

1	Federal appropriation.....	30,000,000	
2	(9) (Reserved).		
3	(10) "WIOA - Dislocated		
4	Workers."		
5	Federal appropriation.....	109,000,000	
6	(11) "TANFBG - Youth		
7	Employment and Training."		
8	Federal appropriation.....	25,000,000	
9	For New Choices/New Options.		
10	State appropriation.....		1,000,000
11	For industry partnerships.		
12	State appropriation.....		2,813,000
13	For schools-to-work.		
14	State appropriation.....		3,500,000
15	For apprenticeship training.		
16	State appropriation.....		12,500,000
17	Section 225. Department of Military and Veterans Affairs.		
18	The following sums are		
19	appropriated from the General		
20	Fund to the Department of		
21	Military and Veterans Affairs for		
22	the current fiscal year:	Federal	State
23	For general government		
24	operations of the Department of		
25	Military and Veterans Affairs.		
26	State appropriation.....		36,571,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for general		
30	government operations:		

1	(1) "Facilities Maintenance."	
2	Federal appropriation.....	110,000,000
3	(2) "Federal Construction	
4	Grants."	
5	Federal appropriation.....	120,000,000
6	For National Guard Youth	
7	Challenge Program.	
8	State appropriation.....	2,175,000
9	For armory maintenance and	
10	repair.	
11	State appropriation.....	3,145,000
12	For honor guards for burials	
13	of veterans.	
14	State appropriation.....	187,000
15	For American battle monuments.	
16	State appropriation.....	50,000
17	For special State duty.	
18	State appropriation.....	70,000
19	For the operation and	
20	maintenance of the veterans	
21	homes.	
22	State appropriation.....	161,595,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for the	
26	veterans homes:	
27	(1) "Operations and	
28	Maintenance."	
29	Federal appropriation.....	60,164,000
30	(2) "Medical Reimbursements."	

1	Federal appropriation.....	100,000
2	(3) "Enhanced Veterans	
3	Reimbursement."	
4	Federal appropriation.....	38,950,000
5	For payment of gratuities for	
6	the education of children of	
7	certain veterans.	
8	State appropriation.....	195,000
9	For transfer from the General	
10	Fund to the Educational	
11	Assistance Program Fund.	
12	State appropriation.....	13,525,000
13	For pensions for veterans	
14	blinded through service-connected	
15	injuries or disease.	
16	State appropriation.....	222,000
17	To provide for pensions for	
18	amputee and paralyzed veterans as	
19	required by 51 Pa.C.S. § 7702	
20	(relating to amputee and	
21	paralyzed veteran's pension).	
22	State appropriation.....	4,173,000
23	For payment of pensions to	
24	dependents of soldiers of the	
25	Pennsylvania National Guard	
26	killed in the line of duty.	
27	State appropriation.....	5,000
28	For supplemental life	
29	insurance premiums.	
30	State appropriation.....	164,000

1 For grants for disabled  
 2 American veterans'  
 3 transportation.  
 4 State appropriation..... 336,000  
 5 For veterans outreach  
 6 services.  
 7 State appropriation..... 4,802,000  
 8 For the Civil Air Patrol.  
 9 State appropriation..... 100,000  
 10 Section 226. Department of Revenue.  
 11 The following amounts are  
 12 appropriated from the General  
 13 Fund to the Department of Revenue  
 14 for the current fiscal year: Federal State  
 15 For general government  
 16 operations of the Department of  
 17 Revenue.  
 18 State appropriation..... 159,401,000  
 19 For technology and process  
 20 modernization.  
 21 State appropriation..... 13,993,000  
 22 For the distribution of public  
 23 utility realty tax.  
 24 State appropriation..... 32,801,000  
 25 Section 227. Department of State.  
 26 The following amounts are  
 27 appropriated from the General  
 28 Fund to the Department of State  
 29 for the current fiscal year: Federal State  
 30 For general government

1 operations of the Department of  
 2 State.  
 3 State appropriation..... 10,462,000  
 4 The following Federal amounts  
 5 are appropriated to supplement  
 6 the sum appropriated for general  
 7 government operations:  
 8 (1) "Federal Election  
 9 Reform."  
 10 Federal appropriation..... 11,110,000  
 11 (2) "Occupational Licensing."  
 12 Federal appropriation..... 1,000,000  
 13 For the Statewide uniform  
 14 registry of electors.  
 15 State appropriation..... 20,574,000  
 16 For voter registration and  
 17 education programs.  
 18 State appropriation..... 546,000  
 19 For lobbying disclosure.  
 20 State appropriation..... 562,000  
 21 For electoral college.  
 22 State appropriation..... 10,000  
 23 For costs related to absentee  
 24 voting by persons in military  
 25 services.  
 26 State appropriation..... 20,000  
 27 For Election Code debt  
 28 service.  
 29 State appropriation..... 9,247,000  
 30 Section 228. Department of Transportation.

1       The following amounts are  
2 appropriated from the General  
3 Fund to the Department of  
4 Transportation for the current  
5 fiscal year:

Federal                      State

6       The following Federal amounts  
7 are appropriated for rail freight  
8 and intermodal coordination:

9       (1)   (Reserved).

10       (2)   "Federal Transit  
11 Administration - Capital  
12 Improvement Grants."

13           Federal appropriation.....       39,000,000

14       (3)   "TEA 21 - Access to  
15 Jobs."

16           Federal appropriation.....       2,000,000

17       (4)   (Reserved).

18       (5)   "Surface Transportation -  
19 Operating."

20           Federal appropriation.....       19,500,000

21       (6)   "Surface Transportation -  
22 Assistance."

23           Federal appropriation.....       975,000

24       (7)   "Surface Transportation  
25 Assistance Capital."

26           Federal appropriation.....       52,000,000

27       (8)   "FTA - Keystone Corridor  
28 Equipment and Purchases."

29           Federal appropriation.....       70,000,000

30       (9)   "FTA - Safety Oversight."

1	Federal appropriation.....	3,000,000	
2	(10) "FTA - Hybrid Mass		
3	Transit Vehicles."		
4	Federal appropriation.....	30,000,000	
5	(11) (Reserved).		
6	(12) "FRA - State of Good		
7	Repair."		
8	Federal appropriation.....	30,000,000	
9	For costs related to the		
10	collection of vehicle sales tax.		
11	State appropriation.....		443,000
12	For costs related to voter		
13	registration with driver		
14	licensing.		
15	State appropriation.....		759,000
16	For transfer to Aviation		
17	Restricted Account.		
18	State appropriation.....		1,600,000
19	Section 229. Pennsylvania State Police.		
20	The following amounts are		
21	appropriated from the General		
22	Fund to the Pennsylvania State		
23	Police for the current fiscal		
24	year:	Federal	State
25	For general government		
26	operations of the Pennsylvania		
27	State Police.		
28	State appropriation.....		1,072,441,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for general  
 2 government operations:  
 3 (1) "Area Computer Crime."  
 4 Federal appropriation..... 19,000,000  
 5 For law enforcement  
 6 information technology.  
 7 State appropriation..... 27,596,000  
 8 For the Statewide Public  
 9 Safety Radio Network.  
 10 State appropriation..... 28,506,000  
 11 The following Federal amounts  
 12 are appropriated to supplement  
 13 the sum appropriated for  
 14 Statewide Public Safety Radio  
 15 Network:  
 16 (1) "Broadband Network  
 17 Planning."  
 18 Federal appropriation..... 4,050,000  
 19 For the Municipal Police  
 20 Officers' Education and Training  
 21 Commission, including in-service  
 22 training.  
 23 State appropriation..... 3,555,000  
 24 For municipal police training  
 25 grants.  
 26 State appropriation..... 5,000,000  
 27 For commercial vehicle  
 28 inspections.  
 29 State appropriation..... 15,008,000  
 30 The following Federal amounts

1 are appropriated to supplement  
 2 the sum appropriated for motor  
 3 carrier safety:  
 4     (1) "Motor Carrier Safety."  
 5         Federal appropriation..... 8,378,000  
 6     (2) "IIJA - Motor Carrier  
 7 Safety."  
 8         Federal appropriation..... 8,500,000  
 9     For patrol vehicles.  
 10         State appropriation..... 20,000,000  
 11     For an Automated Fingerprint  
 12 Identification System (AFIS).  
 13         State appropriation..... 885,000  
 14     For gun checks.  
 15         State appropriation..... 7,582,000  
 16 Section 230. (Reserved).  
 17 Section 231. Pennsylvania Emergency Management Agency.  
 18     The following amounts are  
 19 appropriated from the General  
 20 Fund to the Pennsylvania  
 21 Emergency Management Agency for  
 22 the current fiscal year:                     Federal             State  
 23     For general government  
 24 operations of the Pennsylvania  
 25 Emergency Management Agency.  
 26         State appropriation..... 15,942,000  
 27     The following Federal amounts  
 28 are appropriated to supplement  
 29 the sum appropriated for general  
 30 government operations:

1       (1)   "IIJA - State and Local  
 2   Cybersecurity."  
 3           Federal appropriation.....       25,000,000  
 4       (2)   "Civil Preparedness."  
 5           Federal appropriation.....       100,000,000  
 6       (3)   "Hazardous Materials  
 7   Planning and Training."  
 8           Federal appropriation.....       2,500,000  
 9       For the Office of the State  
 10   Fire Commissioner.  
 11           State appropriation.....       3,458,000  
 12       The following Federal amounts  
 13   are appropriated to supplement  
 14   the sum appropriated for the  
 15   Office of the State Fire  
 16   Commissioner:  
 17       (1)   "Fire Prevention."  
 18           Federal appropriation.....       20,000  
 19       For search and rescue  
 20   programs.  
 21           State appropriation.....       250,000  
 22       For firefighters' memorial  
 23   flags.  
 24           State appropriation.....       10,000  
 25       For Red Cross Extended Care  
 26   Program.  
 27           State appropriation.....       350,000  
 28       For hazard mitigation.  
 29           State appropriation.....       1,000,000  
 30       For disaster relief.

1	State appropriation.....		5,000,000
2	For State disaster assistance.		
3	State appropriation.....		5,000,000
4	For urban search and rescue.		
5	State appropriation.....		6,000,000
6	Section 232. Pennsylvania Historical and Museum Commission.		
7	The following amounts are		
8	appropriated from the General		
9	Fund to the Pennsylvania		
10	Historical and Museum Commission		
11	for the current fiscal year:	Federal	State
12	For general government		
13	operations of the Pennsylvania		
14	Historical and Museum Commission.		
15	State appropriation.....		24,240,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for general		
19	government operations:		
20	(1) "Historic Preservation."		
21	Federal appropriation.....	3,150,000	
22	(2) "Surface Mining Review."		
23	Federal appropriation.....	160,000	
24	(3) "Environmental Review."		
25	Federal appropriation.....	380,000	
26	(4) "American Battlefield		
27	Protection Program."		
28	Federal appropriation.....	6,000,000	
29	(5) "National Endowment for		
30	the Humanities."		

1	Federal appropriation.....	49,000	
2	For cultural and historical		
3	support.		
4	State appropriation.....		4,000,000
5	Section 233. (Reserved).		
6	Section 234. Environmental Hearing Board.		
7	The following amounts are		
8	appropriated from the General		
9	Fund to the Environmental Hearing		
10	Board for the current fiscal		
11	year:	Federal	State
12	For the Environmental Hearing		
13	Board.		
14	State appropriation.....		3,041,000
15	Section 235. (Reserved).		
16	Section 236. Health Care Cost Containment Council.		
17	The following amounts are		
18	appropriated from the General Fund		
19	to the Health Care Cost Containment		
20	Council for the current fiscal		
21	year:	Federal	State
22	For the Health Care Cost		
23	Containment Council.		
24	State appropriation.....		3,167,000
25	Section 237. State Ethics Commission.		
26	The following amounts are		
27	appropriated from the General		
28	Fund to the State Ethics		
29	Commission for the current fiscal		
30	year:	Federal	State

1 For the general government  
2 operations of the State Ethics  
3 Commission as allocated by  
4 resolution adopted by a majority  
5 of the members appointed to the  
6 State Ethics Commission.

7 State appropriation..... 3,730,000

8 SUBPART B

9 JUDICIAL DEPARTMENT

10 Section 241. Supreme Court.

11 The following amounts are  
12 appropriated from the General Fund  
13 to the Supreme Court for the

14 current fiscal year:	Federal	State
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15 For the Supreme Court:		
16 including the salaries of the		
17 Supreme Court justices, for the		
18 office of prothonotary and for the		
19 library in the Eastern District		
20 and Western District, for the		
21 office of prothonotary in the		
22 Middle District, for criers,		
23 tipstaves, official stenographers,		
24 court officers and the law		
25 secretary of the Chief Justice in		
26 Eastern, Middle and Western		
27 Districts and workers'		
28 compensation insurance premiums		
29 for all Supreme Court employees		
30 not funded by other		

1 appropriations, for the office of  
2 State reporters, including the  
3 salaries and compensation of  
4 employees, including the fees for  
5 prothonotaries of the Supreme  
6 Court of the Eastern, Middle and  
7 Western Districts on assignment to  
8 judges to counties other than  
9 their own, and further including  
10 assessments for the National  
11 Center of State Courts.

12           State appropriation..... 21,168,000

13       For vouchered expenses for  
14 justices.

15           State appropriation..... 118,000

16       For judicial center operations.

17           State appropriation..... 1,228,000

18       For the judicial council for  
19 the unified judicial system.

20           State appropriation..... 141,000

21       For Unified Judicial System  
22 cybersecurity and disaster  
23 recovery.

24           State appropriation..... 3,490,000

25       For district court  
26 administrators for the unified  
27 judicial system.

28           State appropriation..... 26,136,000

29       For the Interbranch Commission.

30           State appropriation..... 358,000

1	For court management education	
2	for the unified judicial system.	
3	State appropriation.....	78,000
4	For Rules Committees.	
5	State appropriation.....	1,595,000
6	For the Court Administrator of	
7	Pennsylvania, including the	
8	expenses of the Judicial Council	
9	of Pennsylvania and the District	
10	Justice Administrator.	
11	State appropriation.....	15,515,000
12	The following Federal amounts	
13	are appropriated to supplement the	
14	sum appropriated for the Court	
15	Administrator:	
16	(1) "Court Improvement	
17	Project."	
18	Federal appropriation.....	1,130,000
19	For the Integrated Criminal	
20	Justice System.	
21	State appropriation.....	2,522,000
22	For the unified judicial system	
23	security program.	
24	State appropriation.....	2,129,000
25	For the Office of Elder Justice	
26	in the Courts.	
27	State appropriation.....	531,000
28	The following Federal amounts	
29	are appropriated to supplement the	
30	sum appropriated for the Office of	

1 Elder Justice in the Courts:

2 (1) "Elder Justice  
3 Innovation."

4 Federal appropriation..... 1,100,000

5 Section 242. Superior Court.

6 The following amounts are  
7 appropriated from the General Fund  
8 to the Superior Court for the  
9 current fiscal year:

Federal

State

10 For the salaries and expenses  
11 of the Superior Court: including  
12 the salary of the Superior Court  
13 judges, for panelization of judges  
14 program, for criers, tipstaves,  
15 official stenographers, court  
16 officers and law secretary of the  
17 president judge and workers'  
18 compensation insurance premiums  
19 for all employees of the Superior  
20 Court, for the prothonotary's  
21 office in the Philadelphia  
22 District, including salaries and  
23 compensation for employees,  
24 including the expenses of dockets,  
25 stationery, supplies, books for  
26 the library and other costs of the  
27 Superior Court and its offices.

28 State appropriation.....

38,761,000

29 For vouchered expenses for  
30 active judges.

1	State appropriation.....		183,000
2	Section 243. Commonwealth Court.		
3	The following amounts are		
4	appropriated from the General Fund		
5	to Commonwealth Court for the		
6	current fiscal year:	Federal	State
7	For the salaries of judges, for		
8	the salaries and expenses of		
9	employees.		
10	State appropriation.....		24,344,000
11	For vouchered expenses for		
12	active judges.		
13	State appropriation.....		132,000
14	Section 244. Courts of common pleas.		
15	The following amounts are		
16	appropriated from the General Fund		
17	to the courts of common pleas for		
18	the current fiscal year:	Federal	State
19	For the courts of common pleas:		
20	including the salaries and		
21	expenses of judges, including the		
22	expenses of traveling judges,		
23	including the mileage in divided		
24	judicial districts, and the		
25	payment of a per diem salary,		
26	mileage and miscellaneous expenses		
27	to active visiting judges for the		
28	performance of their official		
29	duties.		
30	State appropriation.....		146,913,000

1 For senior judges of the courts  
2 of common pleas.

3 State appropriation..... 4,480,000

4 For common pleas judicial  
5 education.

6 State appropriation..... 1,532,000

7 For problem solving courts.

8 State appropriation..... 1,348,000

9 Section 245. Community courts - magisterial district judges.

10 The following amounts are  
11 appropriated from the General Fund  
12 to the community courts and  
13 magisterial district judges for

14 the current fiscal year: Federal State

15 For the salaries and expenses  
16 of community court judges and  
17 magisterial district judges.

18 State appropriation..... 100,274,000

19 For magisterial district  
20 judges' education.

21 State appropriation..... 878,000

22 Section 246. (Reserved).

23 Section 247. Philadelphia Municipal Court.

24 The following amounts are  
25 appropriated from the General Fund  
26 to the Philadelphia Municipal

27 Court for the current fiscal year: Federal State

28 For the salaries and expenses  
29 of judges and hearing officers,  
30 including the traffic division.

1	State appropriation.....		10,074,000
2	Section 248. Judicial Conduct.		
3	The following amounts are		
4	appropriated from the General Fund		
5	for Judicial Conduct for the		
6	current fiscal year:	Federal	State
7	For salaries and expenses of		
8	the Judicial Conduct Board.		
9	State appropriation.....		2,555,000
10	For salaries and expenses of		
11	the Judicial Ethics Advisory		
12	Board.		
13	State appropriation.....		259,000
14	For salaries and expenses of		
15	the Court of Judicial Discipline.		
16	State appropriation.....		618,000
17	Section 249. Juror cost reimbursement.		
18	The following amounts are		
19	appropriated from the General Fund		
20	for juror cost reimbursement for		
21	the current fiscal year:	Federal	State
22	For juror cost reimbursement.		
23	State appropriation.....		1,118,000
24	Section 250. County court reimbursement.		
25	The following amounts are		
26	appropriated from the General Fund		
27	for court costs for the current		
28	fiscal year:	Federal	State
29	For payment to counties as		
30	reimbursement for costs incurred		

1 by counties in the administration  
2 and operation of courts of common  
3 pleas during the calendar year  
4 which immediately precedes the  
5 beginning of the current fiscal  
6 year.

7           State appropriation..... 23,136,000

8       For senior judge operational  
9 support grants.

10           State appropriation..... 1,375,000

11       For payment to counties as  
12 reimbursement for costs incurred  
13 by counties for court interpreter  
14 services.

15           State appropriation..... 2,629,000

16                                   SUBPART C

17                                   GENERAL ASSEMBLY

18 Section 261. Senate.

19       The following amounts are  
20 appropriated from the General Fund  
21 to the Senate for the current  
22 fiscal year:

Federal	State
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23       For the salaries, wages and all  
24 necessary expenses for the  
25 following purposes:

26       Salaries of Senators.

27           State appropriation..... 9,307,000

28       Salaries, wages and other  
29 personnel expenses of employees of  
30 the Chief Clerk and all necessary

1 expenditures to be allocated and  
2 disbursed at the direction of the  
3 President pro tempore.

4           State appropriation..... 3,614,000

5       Salaries, wages and other  
6 personnel expenses of employees of  
7 the Senate and expenses of the  
8 office of the President pro  
9 tempore, including member lodging  
10 rental, to be disbursed at the  
11 direction of the President pro  
12 tempore.

13           State appropriation..... 16,672,000

14       Incidental expenses for payment  
15 of salaries, wages, other  
16 personnel expenses, maintenance  
17 and other expenses of the Senate.

18           State appropriation..... 3,775,000

19       The above appropriations for  
20 incidental expenses shall be paid  
21 prior to the payment of such  
22 expenses on warrant of the State  
23 Treasurer in favor of the Chief  
24 Clerk upon the presentation of  
25 requisitions for the same provided  
26 that the total amount of  
27 requisitions for advancements,  
28 less the total amount of  
29 expenditures made as certified by  
30 such officer to the State

1 Treasurer, shall not exceed the  
2 amount of the bond of the officer  
3 having control of the disbursement  
4 from the funds advanced.

5       Miscellaneous expenses: Mileage  
6 and expenses, Senators: In  
7 addition to the annual allocation  
8 for expenses authorized by law for  
9 each member of the Senate, each  
10 member shall receive an annual  
11 allocation in an amount  
12 established by the Senate  
13 Committee on Management Operations  
14 for actual expenses incurred for  
15 lodging and meals while away from  
16 home on official legislative  
17 business, official postage and all  
18 other expenses incidental to  
19 legislative duties as provided for  
20 in the Financial Operating Rules  
21 of the Senate. Upon presentation  
22 of requisitions by the Chief Clerk  
23 for such expenses, such  
24 requisitions shall be paid on  
25 warrant of the State Treasurer  
26 directly to and in favor of the  
27 persons designated in such  
28 requisitions as entitled to  
29 receive such payments.

30           State appropriation.....

1,487,000

1 Legislative purchasing and  
2 expenses: For furniture,  
3 technology improvements,  
4 restorations, security  
5 enhancements, North Office  
6 Building modernization, equipment,  
7 renovations, personnel expenses  
8 and other expenses.

9 State appropriation..... 8,450,000

10 Upon presentation of  
11 requisitions by the Chief Clerk  
12 against the appropriations for  
13 legislative purchasing and  
14 expenses, such shall be paid on  
15 warrant of the State Treasurer  
16 directly to and in favor of the  
17 persons designated in such  
18 requisitions as entitled to  
19 receive such payments.

20 Expenses of the Committee on  
21 Appropriations (R) and the  
22 Committee on Appropriations (D):  
23 For investigating schools,  
24 colleges, universities,  
25 correctional institutions, mental  
26 hospitals, medical and surgical  
27 hospitals, homes and other  
28 institutions and agencies  
29 supported, in whole or in part, by  
30 appropriations from the State

1 Treasury in analyzing reports,  
2 expenditures and the general  
3 operation and administration of  
4 the institutions and agencies, in  
5 examining and analyzing requests  
6 of the same and of the various  
7 departments, boards and  
8 commissions of the Commonwealth,  
9 and for the collection of data  
10 from other states, attending  
11 seminars and conferences and in  
12 cooperating and exchanging  
13 information with legislative  
14 budget and financial committees of  
15 other states, and for the  
16 necessary travel expenses, and all  
17 other expenses deemed necessary by  
18 the chair (R) or the chair (D), as  
19 appropriate, or for salary, wages  
20 and other personnel expenses  
21 deemed appropriate by the  
22 respective caucus staff  
23 administrator in compiling data  
24 and information connected with the  
25 work of the Senate in compiling  
26 comparative costs and other fiscal  
27 data and information for the use  
28 of the committee and the Senate  
29 during legislative sessions and  
30 during the interim between

1 legislative sessions to the  
2 discharge of such duties. The  
3 committee, upon authorization of  
4 the majority chair, shall have the  
5 authority to examine and inspect  
6 all properties, equipment,  
7 facilities, files, records and  
8 accounts of any State office,  
9 department, institution, board,  
10 committee, commission or agency or  
11 any institution or agency  
12 supported, in whole or in part, by  
13 appropriation from the State  
14 Treasury and to administer oaths.  
15 The Committee on Appropriations  
16 may issue subpoenas under the hand  
17 and seal of the majority chair to  
18 compel the attendance of witnesses  
19 and the production of any papers,  
20 books, accounts, documents and  
21 testimony touching matters  
22 properly being inquired into by  
23 the committee and to cause the  
24 deposition of witnesses either  
25 residing within or without the  
26 State to be taken in the manner  
27 prescribed by law for taking  
28 depositions in civil actions. Upon  
29 presentation of requisitions by  
30 the Chief Clerk for such expenses,

1 such shall be paid on warrant of  
2 the State Treasurer directly to  
3 and in favor of the persons  
4 designated in such requisition as  
5 entitled to receive such  
6 compensation or expenses. The sum  
7 appropriated shall be divided  
8 equally by the State Treasurer and  
9 shall be deposited in separate  
10 accounts for the Committee on  
11 Appropriations (R) and the  
12 Committee on Appropriations (D).

13 State appropriation.....

3,166,000

14 Caucus Operations Account (R)  
15 and the Caucus Operations Account  
16 (D): For payment of salaries,  
17 wages and all other incidental  
18 expenses incurred in hiring  
19 personnel and staff for services  
20 which, in the opinion of the Floor  
21 Leader (R) or the Floor Leader (D)  
22 as may be appropriate, may be  
23 required or arise during  
24 legislative sessions and during  
25 the interim between legislative  
26 sessions and for the payment of  
27 all other expenses, including  
28 member lodging rental, related to  
29 the performance of Senate duties  
30 and responsibilities. Upon

1 presentation of requisitions by  
2 the Chief Clerk, such shall be  
3 paid on warrant of the State  
4 Treasurer directly to and in favor  
5 of the persons designated in such  
6 requisition as entitled to receive  
7 such compensation or expenses. The  
8 entire sum appropriated shall be  
9 divided by the State Treasurer in  
10 amounts to be determined by a  
11 unanimous vote of the Executive  
12 Committee of the Senate Committee  
13 on Management Operations or in the  
14 absence of a unanimous vote of the  
15 Executive Committee then by a  
16 majority vote of the Senate  
17 Committee on Management Operations  
18 and such amounts shall be  
19 deposited into the Caucus  
20 Operations (R) and Caucus  
21 Operations (D) Accounts.

22         State appropriation.....  
23         All appropriations made in this  
24 act or in any other fiscal year to  
25 any account of the minority caucus  
26 of the Senate remaining unexpended  
27 and unencumbered on the effective  
28 date of this part may be  
29 transferred by the Committee on  
30 Management Operations, by a vote

96,676,000

1 of two-thirds of its members, in  
2 its discretion to such Senate  
3 accounts as the committee deems  
4 necessary. All other  
5 appropriations made in this act or  
6 any other fiscal year to any other  
7 account of the Senate remaining  
8 unexpended and unencumbered on the  
9 effective date of this part may be  
10 transferred by the Committee on  
11 Managements Operations, by a  
12 majority vote of its members. Such  
13 power to transfer appropriations  
14 shall be limited to the current  
15 fiscal year.

16 Section 262. House of Representatives.

17 The following amounts are  
18 appropriated from the General Fund  
19 to the House of Representatives

20 for the current fiscal year:	Federal	State
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21 For the salaries, wages and all  
22 necessary expenses for the  
23 following purposes:

24 Representatives' compensation,  
25 extra compensation to the Speaker  
26 of the House of Representatives  
27 and leaders of the House of  
28 Representatives and other  
29 necessary expenses.

30 State appropriation.....		37,940,000
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1       For caucus operations. For  
2 allocation in such amounts as may  
3 be designated by the Legislative  
4 Management Committee (R) and the  
5 Legislative Management Committee  
6 (D) for payment of salaries, wages  
7 and all other compensation and  
8 necessary expenses incurred in  
9 hiring personnel and staff for  
10 services in the furtherance of the  
11 operations of the House of  
12 Representatives as may be  
13 appropriate, required or arise  
14 during legislative sessions and  
15 during the interim between  
16 legislative sessions. Of the sum  
17 appropriated, the State Treasurer  
18 shall deposit \$76,982,880 in the  
19 Caucus Operations Account (D) and  
20 \$71,061,120 in the Caucus  
21 Operations Account (R). Upon  
22 presentation of requisitions by  
23 the Chief Clerk of the House for  
24 such compensation or expenses,  
25 such shall be paid on warrant of  
26 the State Treasurer directly to  
27 and in favor of the persons  
28 designated in such requisitions as  
29 entitled to receive such  
30 compensation or expenses. An

1 accounting, together with  
2 supporting documents whenever  
3 possible, shall be filed in the  
4 Office of the Chief Clerk of such  
5 expenses since the filing of the  
6 prior account.

7           State appropriation..... 148,044,000

8       For the operation of the  
9 Speaker's Office.

10           State appropriation..... 1,873,000

11       For Bipartisan Management  
12 Committee, Chief Clerk,  
13 Comptroller and the Commonwealth  
14 Emergency Medical System.

15           State appropriation..... 18,510,000

16       Mileage: Representatives,  
17 officers and employees.

18           State appropriation..... 672,000

19       For postage: Chief Clerk and  
20 Legislative Journal.

21           State appropriation..... 4,816,000

22       For contingent expenses (R) and  
23 (D). The sum appropriated shall be  
24 allocated to the officers and  
25 members in the same manner and  
26 proportion as appropriations for  
27 contingent expenses contained in  
28 section 252 of the act of July 4,  
29 2004 (P.L.1837, No.7A), known as  
30 the General Appropriation Act of

1 2004.

2 State appropriation..... 2,118,000

3 The above appropriations for  
4 postage and for contingent  
5 expenses shall be paid prior to  
6 the payment of such expenses on  
7 warrant of the State Treasurer in  
8 favor of the officers above named  
9 upon the presentation of their  
10 requisitions for the same,  
11 provided that the total amount of  
12 requisitions for advancements,  
13 less the total amount of  
14 expenditures made as certified by  
15 such officers to the State  
16 Treasurer, shall not exceed the  
17 amount of the bond of the officer  
18 having control of the disbursement  
19 from the funds advanced.

20 Miscellaneous expenses:  
21 Incidental expenses.

22 State appropriation..... 8,569,000

23 Expenses - Representatives: In  
24 addition to annual reimbursement  
25 for expenses heretofore authorized  
26 by law for each member of the  
27 House of Representatives, each  
28 member shall be entitled to  
29 reimbursement for actual expenses,  
30 not exceeding the sum of \$12,500

1 annually, incurred for lodging and  
2 meals while away from home on  
3 official legislative business,  
4 home office expenses, official  
5 postage, staff and all other  
6 expenses incidental to legislative  
7 duties.

8           State appropriation..... 4,251,000

9       Legislative printing and  
10 expenses.

11           State appropriation..... 14,290,000

12       For the payment of the expenses  
13 of the Committee on Appropriations  
14 (R) of the House of  
15 Representatives in investigating  
16 schools, colleges, universities,  
17 correctional institutions, mental  
18 hospitals, medical and surgical  
19 hospitals, homes and other  
20 institutions and agencies  
21 supported, in whole or in part, by  
22 appropriations from the State  
23 Treasury in analyzing reports,  
24 expenditures and the general  
25 operation and administration of  
26 the institutions and agencies in  
27 examining and analyzing requests  
28 of the same and of the various  
29 departments, boards and  
30 commissions of the Commonwealth,

1 and for the collection of data  
2 from other states, attending  
3 seminars and conferences, and in  
4 cooperating and exchanging  
5 information with legislative  
6 budget and financial committees of  
7 other states, and any office  
8 expenses necessary to serve the  
9 committee and its chair, and for  
10 the necessary clerical assistance  
11 and other assistance, travel  
12 expenses and all other expenses  
13 deemed necessary by the chair in  
14 compiling data and information  
15 connected with the work of the  
16 committee in compiling comparative  
17 cost and other fiscal data and  
18 information for the use of the  
19 committee and the House of  
20 Representatives during legislative  
21 sessions and during the interim  
22 between legislative sessions to  
23 the discharge of such duties. The  
24 committee shall have the authority  
25 to examine and inspect all  
26 properties, equipment, facilities,  
27 files, records and accounts of any  
28 State office, department,  
29 institution, board, committee,  
30 commission or agency or any

1 institution or agency supported,  
2 in whole or in part, by  
3 appropriation from the State  
4 Treasury and to administer oaths.  
5 The sum appropriated shall be paid  
6 on warrant of the State Treasurer  
7 in favor of the chair of the  
8 committee on the presentation of  
9 his requisition for the same. The  
10 chair of the Committee on  
11 Appropriations (R) shall, not  
12 later than 30 days after the  
13 termination of his term of office  
14 or until his successor is elected  
15 and also within 30 days after the  
16 adjournment of any regular or  
17 special session, file an account,  
18 together with supporting documents  
19 whenever possible, in the office  
20 of the Committee on Appropriations  
21 (R), of the committee's expenses  
22 since the filing of the prior  
23 account.

24	State appropriation.....	3,545,000
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25 For the payment of the expenses  
26 of the Committee on Appropriations  
27 (D) of the House of  
28 Representatives in investigating  
29 schools, colleges, universities,  
30 correctional institutions, mental

1 hospitals, medical and surgical  
2 hospitals, homes and other  
3 institutions and agencies  
4 supported, in whole or in part, by  
5 appropriations from the State  
6 Treasury in analyzing reports,  
7 expenditures, and the general  
8 operation and administration of  
9 the institutions and agencies in  
10 examining and analyzing requests  
11 of the same and of the various  
12 departments, boards and  
13 commissions of the Commonwealth  
14 and for the collection of data  
15 from other states, attending  
16 seminars and conferences, and in  
17 cooperating and exchanging  
18 information with legislative  
19 budget and financial committees of  
20 other states, and any office  
21 expenses necessary to serve the  
22 committee and its chair, and for  
23 the necessary clerical assistance,  
24 and other assistance, travel  
25 expenses and all other expenses  
26 deemed necessary by the chair in  
27 compiling data and information  
28 connected with the work of the  
29 committee in compiling comparative  
30 cost and other fiscal data and

1 information for the use of the  
2 committee and the House of  
3 Representatives during legislative  
4 sessions and during the interim  
5 between legislative sessions to  
6 the discharge of such duties. The  
7 committee shall have the authority  
8 to examine and inspect all  
9 properties, equipment, facilities,  
10 files, records and accounts of any  
11 State office, department,  
12 institution, board, committee,  
13 commission or agency or any  
14 institution or agency supported,  
15 in whole or in part, by  
16 appropriation from the State  
17 Treasury and to administer oaths.  
18 The sum appropriated shall be paid  
19 on warrant of the State Treasurer  
20 in favor of the chair of the  
21 Committee on Appropriations (D) on  
22 the presentation of his  
23 requisition for the same. The  
24 chair of the Committee on  
25 Appropriations (D) shall, not  
26 later than 30 days after the  
27 termination of his term of office  
28 or until his successor is elected  
29 and also within 30 days after the  
30 adjournment of any regular or

1 special session, file an account,  
2 together with supporting documents  
3 whenever possible, in the office  
4 of the Committee on Appropriations  
5 (D) of the House of  
6 Representatives, of his expenses  
7 since the filing of the prior  
8 account.

9 State appropriation..... 3,545,000

10 The Committee on Appropriations  
11 may issue subpoenas under the hand  
12 and seal of the majority chair to  
13 compel the attendance of witnesses  
14 and the production of any papers,  
15 books, accounts, documents and  
16 testimony touching matters  
17 properly being inquired into by  
18 the committee and to cause the  
19 deposition of witnesses either  
20 residing within or without the  
21 State to be taken in the manner  
22 prescribed by law for taking  
23 depositions in civil actions.

24 For the payment to the Special  
25 Leadership Account (R) for payment  
26 of salaries, wages and all other  
27 incidental expenses incurred in  
28 hiring personnel and staff or for  
29 services, which, in the opinion of  
30 the Floor Leader, may be required

1 or arise during legislative  
2 sessions and during the interim  
3 between legislative sessions and  
4 for the payment of all other  
5 expenses related to the  
6 performance of his duties and  
7 responsibilities. The sum  
8 appropriated shall be paid on  
9 warrant of the State Treasurer in  
10 favor of the Floor Leader on the  
11 presentation of his requisition  
12 for the same. The Floor Leader  
13 shall, not later than 30 days  
14 after the termination of his term  
15 of office or until his successor  
16 is elected and also within 30 days  
17 after the adjournment of any  
18 regular or special session, file  
19 an account, together with  
20 supporting documents whenever  
21 possible, in the office of the  
22 Floor Leader, of such expenses  
23 since the filing of the prior  
24 account.

25           State appropriation..... 7,045,000

26       For the payment to the Special  
27 Leadership Account (D) for payment  
28 of salaries, wages and all other  
29 incidental expenses incurred in  
30 hiring personnel and staff or for

1 services which, in the opinion of  
2 the Floor Leader, may be required  
3 or arise during legislative  
4 sessions and during the interim  
5 between legislative sessions and  
6 for the payment of all other  
7 expenses related to the  
8 performance of his duties and  
9 responsibilities. The sum  
10 appropriated shall be paid on  
11 warrant of the State Treasurer in  
12 favor of the Floor Leader on the  
13 presentation of his requisition  
14 for the same. The Floor Leader  
15 shall, not later than 30 days  
16 after the termination of his term  
17 of office or until his successor  
18 is elected and also within 30 days  
19 after the adjournment of any  
20 regular or special session, file  
21 an account, together with  
22 supporting documents whenever  
23 possible, in the office of the  
24 Floor Leader, of such expense  
25 since the filing of the prior  
26 account.

27 State appropriation.....

7,045,000

28 All appropriations made in this  
29 act or in any other fiscal year to  
30 any account of the House of

1 Representatives remaining  
2 unexpended and unencumbered on the  
3 effective date of this part, may  
4 be transferred by the authority  
5 responsible for administering the  
6 account, in its discretion, to  
7 such House accounts as that  
8 responsible authority deems  
9 necessary. Such power to transfer  
10 appropriations shall be limited to  
11 the current fiscal year.

12 SUBPART D

13 GOVERNMENT SUPPORT AGENCIES

14 Section 271. Legislative Reference Bureau.

15 The following amounts are  
16 appropriated from the General Fund  
17 to the Legislative Reference Bureau  
18 for the current fiscal year:

Federal	State
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19 For the salaries, wages and all  
20 necessary expenses for the work of  
21 the Legislative Reference Bureau,  
22 including the Code and Bulletin  
23 section.

State appropriation.....	11,000,000
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25 For the Pennsylvania Bulletin  
26 and Pennsylvania Code and related  
27 expenses.

State appropriation.....	1,100,000
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29 For contingent expenses.

State appropriation.....	25,000
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1 Section 272. Legislative Budget and Finance Committee.

2 The following amounts are  
3 appropriated from the General Fund  
4 to the Legislative Budget and  
5 Finance Committee for the current

6 fiscal year: Federal State

7 For the salaries, wages and all  
8 necessary expenses for the work of  
9 the Legislative Budget and Finance  
10 Committee.

11 State appropriation..... 2,020,000

12 Section 273. Legislative Data Processing Committee.

13 The following amounts are  
14 appropriated from the General Fund  
15 to the Legislative Data Processing  
16 Committee for the current fiscal

17 year: Federal State

18 For salaries, wages, other  
19 personnel expenses, operating  
20 costs, contracts, equipment,  
21 software, other incidental expenses  
22 and costs associated with the  
23 operation of the Legislative Data  
24 Processing Center, including an  
25 allocation of \$2,309,000 to each of  
26 the Senate Republican and  
27 Democratic Caucus computer services  
28 departments for the payment of  
29 operating costs, contracts,  
30 equipment, software, other

1 incidental expenses and costs at  
2 the direction of the respective  
3 caucus staff administrator, and an  
4 allocation of \$9,500,000 to the  
5 House of Representatives Democratic  
6 Caucus Computer Services Account,  
7 and an allocation of \$9,500,000 to  
8 the House of Representatives  
9 Republican Caucus Computer Services  
10 Account for the payment of  
11 operating costs, contracts,  
12 equipment, software, other  
13 incidental expenses and costs and  
14 an allocation of \$400,000 to each  
15 of the Senate Republican and  
16 Democratic caucuses for committee  
17 and contingent expenses to be  
18 allocated in amounts determined by  
19 unanimous agreement of the  
20 executive committee of the Senate  
21 Committee on Management Operations,  
22 and an allocation of \$400,000 to  
23 each of the House of  
24 Representatives Democratic and  
25 Republican Caucuses for costs  
26 associated with caucus operations  
27 and an allocation of \$4,460,000 to  
28 the House of Representatives  
29 Democratic Caucus for disbursement  
30 by the Speaker of the House of

1 Representatives.  
 2           State appropriation..... 36,255,000  
 3       For information technology  
 4 modernization.  
 5           State appropriation..... 2,500,000  
 6 Section 274. Joint State Government Commission.  
 7       The following amounts are  
 8 appropriated from the General Fund  
 9 to the Joint State Government  
 10 Commission for the current fiscal  
 11 year:                               Federal               State  
 12       For the salaries, wages and all  
 13 necessary expenses for the work of  
 14 the Joint State Government  
 15 Commission.  
 16           State appropriation..... 1,701,000  
 17 Section 275. Local Government Commission.  
 18       The following amounts are  
 19 appropriated from the General Fund  
 20 to the Local Government Commission  
 21 for the current fiscal year:               Federal               State  
 22       For the salaries, wages and all  
 23 expenses necessary for the work of  
 24 the Local Government Commission.  
 25           State appropriation..... 1,283,000  
 26       For the compilation and  
 27 distribution of various municipal  
 28 codes.  
 29           State appropriation..... 24,000  
 30 Section 276. (Reserved).

1 Section 277. Legislative Audit Advisory Commission.

2 The following amounts are  
3 appropriated from the General Fund  
4 to the Legislative Audit Advisory  
5 Commission for the current fiscal

6 year: Federal State

7 For the salaries, wages and all  
8 expenses necessary for the work of  
9 the Legislative Audit Advisory  
10 Commission.

11 State appropriation..... 285,000

12 Section 278. Independent Regulatory Review Commission.

13 The following amounts are  
14 appropriated from the General Fund  
15 to the Independent Regulatory  
16 Review Commission for the current

17 fiscal year: Federal State

18 For the salaries, wages and all  
19 necessary expenses for the work of  
20 the Independent Regulatory Review  
21 Commission.

22 State appropriation..... 2,155,000

23 Section 279. Capitol Preservation Committee.

24 The following amounts are  
25 appropriated from the General Fund  
26 to the Capitol Preservation  
27 Committee for the current fiscal

28 year: Federal State

29 For the operation of the Capitol  
30 Preservation Committee.

1	State appropriation.....		827,000
2	For the restoration of the		
3	Capitol and its artifacts,		
4	including support facilities and		
5	services.		
6	State appropriation.....		3,157,000
7	Section 280. Pennsylvania Commission on Sentencing.		
8	The following amounts are		
9	appropriated from the General Fund		
10	to the Pennsylvania Commission on		
11	Sentencing for the current fiscal		
12	year:	Federal	State
13	For the Pennsylvania Commission		
14	on Sentencing.		
15	State appropriation.....		2,553,000
16	Section 281. Center for Rural Pennsylvania.		
17	The following amounts are		
18	appropriated from the General Fund		
19	to the Center for Rural		
20	Pennsylvania for the current fiscal		
21	year:	Federal	State
22	For the Center for Rural		
23	Pennsylvania.		
24	State appropriation.....		1,250,000
25	Section 282. Commonwealth Mail Processing Center.		
26	The following amounts are		
27	appropriated from the General Fund		
28	to the Commonwealth Mail Processing		
29	Center for the current fiscal year:	Federal	State
30	For salaries, wages, other		

1 personnel expenses, operating  
2 costs, contracts, equipment,  
3 software, other incidental expenses  
4 and costs associated with the  
5 operation of the Commonwealth Mail  
6 Processing Center, including an  
7 allocation of \$1,040,000 to the  
8 Chief Clerk of the Senate for  
9 payment of postage and  
10 communication expenses as  
11 determined by the Senate Committee  
12 on Management Operations.

13 State appropriation..... 3,583,000

14 Section 283. Independent Fiscal Office.

15 The following amounts are  
16 appropriated from the General Fund  
17 to the Independent Fiscal Office  
18 for the current fiscal year:

Federal	State
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19 For the salaries, wages and all  
20 expenses necessary for the work of  
21 the Independent Fiscal Office,  
22 including up to \$200,000 for  
23 pension actuarial analysis.

24 State appropriation..... 2,343,000

25 PART III

26 STATE LOTTERY FUND APPROPRIATIONS

27 Section 301. Department of Aging.

28 The following amounts are  
29 appropriated from the State Lottery  
30 Fund to the Department of Aging for

	Federal	State
1 the current fiscal year:		
2 For general government		
3 operations of the Department of		
4 Aging.		
5 State appropriation.....		14,818,000
6 For PENNCARE for older		
7 Pennsylvanians for the purpose of		
8 developing, operating and		
9 purchasing services for the aged		
10 and other adults, including, but		
11 not limited to, model projects,		
12 community care services, audits of		
13 area agencies on aging, protective		
14 services and counseling services.		
15 State appropriation.....		287,848,000
16 For preadmission assessment.		
17 State appropriation.....		8,750,000
18 For caregiver support.		
19 State appropriation.....		12,103,000
20 For transfer from the State		
21 Lottery Fund to the Pharmaceutical		
22 Assistance Fund.		
23 State appropriation.....		170,000,000
24 For Alzheimer's outreach.		
25 State appropriation.....		250,000
26 For grants to senior centers.		
27 State appropriation.....		3,000,000
28 For Aging Our Way, PA.		
29 State appropriation.....		2,950,000
30 Section 302. Department of Human Services.		

1       The following amounts are  
 2 appropriated from the State Lottery  
 3 Fund to the Department of Human  
 4 Services for the current fiscal  
 5 year:                               Federal                       State  
 6       For medical assistance -  
 7 transportation services.  
 8               State appropriation.....                       4,000,000  
 9       For medical assistance -  
 10 Community HealthChoices.  
 11               State appropriation.....                       373,966,000

12   PART IV  
 13                       TOBACCO SETTLEMENT FUND APPROPRIATIONS  
 14 Section 401. Department of Community and Economic Development.

15       The following amounts are  
 16 appropriated from the Tobacco  
 17 Settlement Fund to the Department  
 18 of Community and Economic  
 19 Development for the current fiscal  
 20 year:                               Federal                       State  
 21       For life sciences greenhouses.  
 22               State appropriation.....                       3,000,000

23 Section 402. Department of Human Services.

24       The following amounts are  
 25 appropriated from the Tobacco  
 26 Settlement Fund to the Department  
 27 of Human Services for the current  
 28 fiscal year:                               Federal                       State  
 29       For medical assistance -  
 30 Community HealthChoices.

1           State appropriation..... 157,647,000

2                                   PART V

3           JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

4                                   APPROPRIATIONS

5 Section 501. Supreme Court.

6       The following amounts are

7 appropriated from the Judicial

8 Computer System Augmentation

9 Account to the Supreme Court for

10 the current fiscal year:                   Federal           State

11       For the Statewide judicial

12 computer system.

13           State appropriation..... 43,417,000

14                                   PART VI

15           EMERGENCY MEDICAL SERVICES OPERATING FUND

16                                   APPROPRIATIONS

17 Section 601. Department of Health.

18       The following amounts are

19 appropriated from the Emergency

20 Medical Services Operating Fund to

21 the Department of Health for the

22 current fiscal year:                   Federal           State

23       For emergency medical services.

24           State appropriation..... 12,242,000

25       For Catastrophic Medical and

26 Rehabilitation Program.

27           State appropriation..... 4,200,000

28                                   PART VII

29           STATE STORES FUND APPROPRIATIONS

30 Section 701. Pennsylvania State Police.

1       The following amounts are  
 2 appropriated from the State Stores  
 3 Fund to the Pennsylvania State  
 4 Police for the current fiscal year:       Federal               State  
 5       For liquor control enforcement  
 6 operational expenses.  
 7           State appropriation.....               38,915,000

8   PART VIII  
 9                               MOTOR LICENSE FUND APPROPRIATIONS  
 10    SUBPART A  
 11                               MOTOR LICENSE FUND

12 Section 801. Department of Transportation.

13       The following amounts are  
 14 appropriated from the Motor License  
 15 Fund to the Department of  
 16 Transportation for the current  
 17 fiscal year:                               Federal               State  
 18       For the salaries, wages and all  
 19 necessary expenses for the proper  
 20 administration of the Department of  
 21 Transportation, including the State  
 22 Transportation Commission and the  
 23 State Transportation Advisory  
 24 Committee and the Statewide  
 25 coordination of municipal services.  
 26           State appropriation.....               85,476,000  
 27       For operation of welcome  
 28 centers.  
 29           State appropriation.....               4,807,000

30       For the salaries, wages and all

1 necessary expenses for the  
2 operation of the highway and safety  
3 improvement programs, including  
4 planning and research, design,  
5 engineering, right-of-way  
6 acquisition and the operation of  
7 the engineering district facilities  
8 and liaison services with  
9 communities on local road  
10 engineering and construction  
11 activities.

12           State appropriation..... 630,000,000

13       For the salaries, wages and all  
14 necessary expenses for the  
15 administration and operation of the  
16 maintenance program for State  
17 roads, bridges, tunnels and  
18 structures, including the operation  
19 of the county maintenance district  
20 facilities.

21           State appropriation..... 1,144,293,000

22       For highway systems technology  
23 and innovation.

24           State appropriation..... 20,000,000

25       For reinvestment in Department  
26 of Transportation facilities.

27           State appropriation..... 16,500,000

28       For the salaries, wages and all  
29 necessary expenses for the  
30 administration of the traffic

1 safety program and the  
2 administration and operation of the  
3 operator and vehicle registration  
4 programs.

5 State appropriation..... 231,055,000

6 For homeland security - REAL ID.

7 State appropriation..... 32,535,000

8 For payments to municipalities

9 pursuant to the act of June 1, 1956

10 (1955 P.L.1944, No.655), referred

11 to as the Liquid Fuels Tax

12 Municipal Allocation Law.

13 State appropriation..... 30,000,000

14 For payments to municipalities

15 to assist in maintenance and

16 construction costs of roads.

17 State appropriation..... 243,911,000

18 For supplemental payments to

19 municipalities to assist in

20 maintenance and construction costs

21 of roads in accordance with 75

22 Pa.C.S. Ch. 93 (relating to

23 supplemental funding for municipal

24 highway maintenance).

25 State appropriation..... 5,000,000

26 For maintenance and construction

27 of county bridges. An allocation to

28 a county under this appropriation

29 may be used in whole or in part by

30 the county for grants to

1 municipalities for distribution in  
2 accordance with 75 Pa.C.S.  
3 § 9010(c) (relating to disposition  
4 and use of tax).

5	State appropriation.....	5,000,000
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6 For municipal traffic signals.

7	State appropriation.....	40,000,000
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8 Section 802. (Reserved).

9 Section 803. Treasury Department.

10        The following amounts are

11 appropriated from the Motor

12 License Fund to the Treasury

13 Department for the current fiscal

14	year:	Federal	State
----	-------	---------	-------

15       For the payment of salaries,  
16 wages and all necessary expenses  
17 in the proper administration of  
18 the program to refund liquid fuels  
19 taxes to which the Commonwealth is  
20 not entitled.

21	State appropriation.....	591,000
----	--------------------------	---------

22 For the payment of principal

23 and interest requirements on

24 general obligation bonds issued

25 for transportation projects.

26	State appropriation.....	35,920,000
----	--------------------------	------------

27 For payment of principal and

28 interest requirements on general

29 obligation bonds issued for public

30 improvements.

1           State appropriation..... 14,813,000  
2       For payment of the compensation  
3 of the Commonwealth's loan and  
4 transfer agent for services and  
5 expenses in connection with the  
6 registration, transfer and payment  
7 of interest on bonds of the  
8 Commonwealth and other services  
9 required to be performed by the  
10 loan and transfer agent.

11           State appropriation..... 40,000

12 Section 804. Department of Agriculture.

13       The following amounts are  
14 appropriated from the Motor License  
15 Fund to the Department of  
16 Agriculture for the current fiscal  
17 year:

Federal	State
---------	-------

18       For administration of the  
19 weights and measures program.

20           State appropriation..... 5,908,000

21       For the State Conservation  
22 Commission for the maintenance and  
23 improvement of dirt and gravel  
24 roads.

25           State appropriation..... 28,000,000

26 Section 805. (Reserved).

27 Section 806. Department of Conservation and Natural Resources.

28       The following amounts are  
29 appropriated from the Motor License  
30 Fund to the Department of

1	Conservation and Natural Resources		
2	for the current fiscal year:	Federal	State
3	For the maintenance and		
4	mitigation of dust and sediment		
5	pollution from forestry roads.		
6	State appropriation.....		7,000,000
7	Section 807. (Reserved).		
8	Section 808. (Reserved).		
9	Section 809. Department of General Services.		
10	The following amounts are		
11	appropriated from the Motor License		
12	Fund to the Department of General		
13	Services for the current fiscal		
14	year:	Federal	State
15	For payment of tort claims.		
16	State appropriation.....		9,000,000
17	Section 810. Department of Revenue.		
18	The following amounts are		
19	appropriated from the Motor License		
20	Fund to the Department of Revenue		
21	for the current fiscal year:	Federal	State
22	For administration and		
23	enforcement of various Motor		
24	License Fund tax regulations.		
25	State appropriation.....		24,797,000
26	Section 811. Pennsylvania State Police.		
27	The following amounts are		
28	appropriated from the Motor License		
29	Fund to the Pennsylvania State		
30	Police for the current fiscal year:	Federal	State

1	For general government		
2	operations.		
3	State appropriation.....		250,000,000
4	SUBPART B		
5	AVIATION RESTRICTED ACCOUNT		
6	Section 821. Department of Transportation.		
7	The following amounts are		
8	appropriated from the Aviation		
9	Restricted Account to the		
10	Department of Transportation for		
11	the current fiscal year:	Federal	State
12	For payment for aviation		
13	operations, including the operation		
14	and maintenance of State-owned		
15	aircraft, payment of general		
16	expenses, supplies, printing and		
17	equipment; for the development and		
18	maintenance of State airports and		
19	the maintenance and repair of		
20	landing fields, intermediate		
21	landing fields, landing field		
22	equipment, beacon sites and other		
23	navigation facilities; and for the		
24	encouragement and development of		
25	civil aeronautics.		
26	State appropriation.....		4,577,000
27	For airport development.		
28	State appropriation.....		6,000,000
29	For real estate tax rebate		
30	payments to privately owned public		

1 use airports.  
 2 State appropriation..... 250,000  
 3 PART IX  
 4 HAZARDOUS MATERIAL RESPONSE FUND  
 5 APPROPRIATIONS  
 6 Section 901. Pennsylvania Emergency Management Agency.  
 7 The following amounts are  
 8 appropriated from the Hazardous  
 9 Material Response Fund to the  
 10 Pennsylvania Emergency Management  
 11 Agency for the current fiscal year: Federal State  
 12 For general administration and  
 13 operational expenses.  
 14 State appropriation..... 34,000  
 15 For training programs for  
 16 hazardous material response teams.  
 17 State appropriation..... 33,000  
 18 For grants to support counties'  
 19 activities.  
 20 State appropriation..... 833,000  
 21 PART X  
 22 MILK MARKETING FUND APPROPRIATIONS  
 23 Section 1001. Milk Board.  
 24 The following amounts are  
 25 appropriated from the Milk  
 26 Marketing Fund to the Milk Board  
 27 for the current fiscal year: Federal State  
 28 For the operation of the Milk  
 29 Board.  
 30 State appropriation..... 2,840,000

1 PART XI

2 HOME INVESTMENT TRUST FUND APPROPRIATIONS

3 Section 1101. Department of Community and Economic Development.

4 The following amounts are

5 appropriated from the Home

6 Investment Trust Fund to the

7 Department of Community and

8 Economic Development for the

9 current fiscal year: Federal State

10 The following Federal amounts

11 are appropriated for the

12 administration of the Affordable

13 Housing Act:

14 (1) "Affordable Housing Act -

15 Administration."

16 Federal appropriation..... 4,000,000

17 PART XII

18 TUITION ACCOUNT GUARANTEED SAVINGS

19 PROGRAM FUND APPROPRIATIONS

20 Section 1201. Treasury Department.

21 The following amounts are

22 appropriated from the Tuition

23 Account Guaranteed Savings Program

24 Fund to the Treasury Department for

25 the current fiscal year: Federal State

26 For the operation of the Tuition

27 Account Program Bureau.

28 State appropriation..... 3,339,000

29 PART XIII

30 BANKING FUND APPROPRIATIONS

1 Section 1301. Department of Banking and Securities.

2 The following amounts are Federal  
3 appropriated from the Banking Fund  
4 to the Department of Banking and State  
5 Securities for the current fiscal  
6 year:

7 For general government  
8 operations of the Department of  
9 Banking and Securities.

10 State appropriation..... 26,343,000

11 PART XIV

12 FIREARM RECORDS CHECK FUND

13 APPROPRIATIONS

14 Section 1401. Pennsylvania State Police.

15 The following amounts are  
16 appropriated from the Firearm  
17 Records Check Fund to the  
18 Pennsylvania State Police for the  
19 current fiscal year: Federal State

20 For activities associated with  
21 the purchase of firearms by  
22 individuals.  
23 State appropriation..... 5,500,000

24 PART XV

25 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

26 AUTHORITY FUND APPROPRIATIONS

27 Section 1501. Department of Community and Economic Development.

28 The following amounts are  
29 appropriated from the Ben Franklin  
30 Technology Development Authority

1	Fund to the Department of Community		
2	and Economic Development for the		
3	current fiscal year:	Federal	State
4	For the Ben Franklin Technology		
5	Development Authority Fund.		
6	State appropriation.....		17,500,000

7 PART XVI

8 OIL AND GAS LEASE FUND APPROPRIATIONS

9 Section 1601. Department of Conservation and Natural Resources.

10 The following amounts are  
 11 appropriated from the Oil and Gas  
 12 Lease Fund to the Department of  
 13 Conservation and Natural Resources

14	for the current fiscal year:	Federal	State
15	For general government		
16	operations.		
17	State appropriation.....		20,790,000
18	For State parks operations.		
19	State appropriation.....		25,500,000
20	For State forests operations.		
21	State appropriation.....		21,500,000

22 PART XVII

23 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

24 Section 1701. Attorney General.

25 The following amounts are  
 26 appropriated from the Home  
 27 Improvement Account to the Attorney  
 28 General for the current fiscal

29	year:	Federal	State
30	For home improvement consumer		

1 protection.

2 State appropriation..... 2,913,000

3 PART XVIII

4 CIGARETTE FIRE SAFETY AND

5 FIREFIGHTER PROTECTION ACT

6 ENFORCEMENT FUND APPROPRIATIONS

7 Section 1801. Attorney General.

8 The following amounts are

9 appropriated from the Cigarette

10 Fire Safety and Firefighter

11 Protection Act Enforcement Fund to

12 the Attorney General for the

13 current fiscal year: Federal State

14 For cigarette fire safety and

15 firefighter protection enforcement.

16 State appropriation..... 50,000

17 PART XIX

18 INSURANCE REGULATION AND

19 OVERSIGHT FUND APPROPRIATIONS

20 Section 1901. Insurance Department.

21 The following amounts are

22 appropriated from the Insurance

23 Regulation and Oversight Fund to

24 the Insurance Department for the

25 current fiscal year: Federal State

26 For general government

27 operations of the Insurance

28 Department.

29 State appropriation..... 39,653,000

30 The following Federal amounts

1 are appropriated to the Insurance

2 Department:

3 (1) "For Insurance Market

4 Reform."

5 Federal appropriation..... 5,000,000

6 PART XX

7 PENNSYLVANIA RACE HORSE DEVELOPMENT

8 RESTRICTED ACCOUNT APPROPRIATIONS

9 Section 2001. Department of Agriculture.

10 The following amounts are

11 appropriated from the

12 Pennsylvania Race Horse

13 Development Restricted Account to

14 the Department of Agriculture for

15 the current fiscal year: Federal State

16 For the Pennsylvania

17 Veterinary Laboratory System.

18 State appropriation..... 5,309,000

19 PART XXI

20 (Reserved)

21 PART XXII

22 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

23 (Reserved)

24 PART XXIII

25 STATE RACING FUND APPROPRIATIONS

26 Section 2301. Department of Agriculture.

27 The following amounts are

28 appropriated from the State

29 Racing Fund to the Department of

30 Agriculture for the current





1	Investment Authority:	
2	(1) "Drinking Water Projects	
3	Revolving Loan Fund."	
4	Federal appropriation.....	43,000,000
5	(1.1) "IIJA - Drinking Water	
6	Projects Revolving Loan Fund."	
7	Federal appropriation.....	500,000,000
8	(2) "Loan Program	
9	Administration."	
10	Federal appropriation.....	1,500,000
11	(2.1) "IIJA - Loan Program	
12	Administration."	
13	Federal appropriation.....	15,485,000
14	(3) "Technical Assistance to	
15	Small Systems."	
16	Federal appropriation.....	1,750,000
17	(3.1) "IIJA - Technical	
18	Assistance to Small Systems."	
19	Federal appropriation.....	6,452,000
20	(4) "Assistance to State	
21	Programs."	
22	Federal appropriation.....	8,000,000
23	(4.1) "IIJA - Assistance to	
24	State Programs."	
25	Federal appropriation.....	7,360,000
26	(5) "Local Assistance and	
27	Source Water Pollution."	
28	Federal appropriation.....	11,268,000
29	(6) "IIJA - Local Assistance	
30	and Source Water Pollution."	

1 Federal appropriation..... 1,857,000

2 (7) "Infrastructure

3 Improvement Projects."

4 Federal appropriation..... 10,000,000

5 (8) "IIJA - Emerging

6 Contaminants in Small or

7 Disadvantaged Communities."

8 Federal appropriation..... 37,543,000

9 PART XXVIII

10 PENNVEST WATER POLLUTION CONTROL REVOLVING

11 FUND APPROPRIATIONS

12 Section 2801. Pennsylvania Infrastructure Investment Authority.

13 The following amounts are

14 appropriated from the PENNVEST

15 Water Pollution Control Revolving

16 Fund to the Pennsylvania

17 Infrastructure Investment

18 Authority for the current fiscal

19 year: Federal State

20 The following Federal amounts

21 are appropriated to the

22 Pennsylvania Infrastructure

23 Investment Authority:

24 (1) "Sewage Projects

25 Revolving Loan Fund."

26 Federal appropriation..... 91,000,000

27 (2) "IIJA - Sewage Projects

28 Revolving Loan Fund."

29 Federal appropriation..... 269,000,000

30 (3) "Overflow and Storm Water

1 Grants."

2 Federal appropriation..... 4,800,000

3 PART XXIX

4 OPIOID SETTLEMENT RESTRICTED ACCOUNT APPROPRIATIONS

5 Section 2901. Department of Drug and Alcohol Programs.

6 The following amounts are

7 appropriated from the Opioid

8 Settlement Restricted Account to

9 the Department of Drug and

10 Alcohol Programs for the current

11 fiscal year: Federal State

12 Opioid settlements.

13 State appropriation..... 24,114,000

14 PART LI

15 ADDITIONAL APPROPRIATIONS FOR

16 PRIOR FISCAL YEAR

17 SUBPART A

18 GENERAL PROVISIONS

19 Section 5101. State appropriations.

20 (a) General Fund.--The sums specified in this part, or as

21 much thereof as may be necessary, are specifically appropriated

22 from the General Fund to agencies of the Executive and

23 Legislative Departments of the Commonwealth for the payment of

24 salaries, wages or other compensation and travel expenses of the

25 duly elected or appointed officers and employees of the

26 Commonwealth, for the payment of fees for contractual services

27 rendered, for the purchase or rental of goods and services,

28 printing, public advertising by or through any medium,

29 equipment, land and buildings and for payment of any other

30 expenses, as provided by law or by this act, necessary for the

1 proper conduct of the duties, functions and activities and for  
2 the purposes specified in this part for the prior fiscal year  
3 and for the payment of bills incurred and remaining unpaid at  
4 the close of the fiscal year immediately preceding the prior  
5 fiscal year.

6 (b) Special funds and accounts.--The sums specified in this  
7 part, or as much thereof as may be necessary, are specifically  
8 appropriated from the special funds and accounts in the State  
9 Treasury to agencies of the Executive Department of the  
10 Commonwealth for the payment of salaries, wages or other  
11 compensation and travel expenses of the duly appointed officers  
12 and employees of the Commonwealth, for the payment of fees for  
13 contractual services rendered, for the purchase or rental of  
14 goods and services and for payment of any other expenses, as  
15 provided by law or by this act, necessary for the proper conduct  
16 of the duties, functions and activities and for the purposes  
17 specified in this part for the prior fiscal year and for the  
18 payment of bills incurred and remaining unpaid at the close of  
19 the fiscal year immediately preceding the prior fiscal year.

20 Section 5102. Federal appropriations.

21 The Federal appropriations specified in this part, or as much  
22 thereof as may be necessary, are specifically appropriated to  
23 the agencies of the Executive Department of the Commonwealth  
24 specified in this part for the payment of the expenses of  
25 implementing and carrying out the programs specified in this  
26 part for the prior fiscal year and for the payment of bills  
27 incurred and remaining unpaid at the close of the fiscal year  
28 immediately preceding the prior fiscal year. Unless otherwise  
29 stated, the Federal appropriations include any carryovers from  
30 the fiscal year immediately preceding the prior fiscal year.

1 SUBPART B

2 (Reserved)

3 SUBPART C

4 (Reserved)

5 SUBPART D

6 (Reserved)

7 SUBPART E

8 (Reserved)

9 SUBPART F

10 (Reserved)

11 SUBPART G

12 (Reserved)

13 SUBPART H

14 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

15 Section 5161. Prior laws unaffected.

16 This part is not intended to be inconsistent with or to  
17 repeal any provision of any act enacted at this or any prior  
18 session of the General Assembly regulating the purchase of  
19 supplies, the ordering of printing and binding, the purchase,  
20 maintenance and use of automobiles, the method of making  
21 payments from the State Treasury for any purpose or the  
22 functioning of any administrative department, board or  
23 commission.

24 Section 5162. Compliance with other law before funds available.

25 No appropriation made by this part to any department, board,  
26 commission or agency of the Executive Department shall be  
27 available unless and until the department, board, commission or  
28 agency has complied with sections 615 and 616 of the act of  
29 April 9, 1929 (P.L.177, No.175), known as The Administrative  
30 Code of 1929.

1 Section 5163. Contracts prerequisite to encumbering or  
2 committing funds.

3 Funds for the purchase of supplies, materials and equipment  
4 shall not be deemed to be committed or encumbered until  
5 contracts covering the purchase have been entered into with the  
6 vendors.

7 Section 5164. Minority business set-asides.

8 (a) Duty to report.--Each department or other  
9 instrumentality of the Commonwealth listed in this part  
10 authorized to contract for buildings, highways, commodities,  
11 equipment, supplies or services shall report to the General  
12 Assembly all information pertinent to anticipated procurement  
13 needs at the beginning of each fiscal year and each fiscal  
14 quarter thereafter.

15 (b) Definition.--As used in this section, the term "minority  
16 business" means a minority business enterprise as defined in the  
17 act of July 22, 1974 (P.L.598, No.206), known as the  
18 Pennsylvania Minority Business Development Authority Act.

19 Section 5165. Appropriation of funds from miscellaneous  
20 sources.

21 In addition to the amounts appropriated by this part:

22 (1) Money received in payment for food and household  
23 supplies furnished to employees and other persons, except  
24 inmates, by an institution, and money received from the  
25 proceeds from the sale of any products of the soil, meats,  
26 livestock, timber or other materials sold by the department  
27 shall be paid into the General Fund and are appropriated out  
28 of the General Fund to the several respective institutions  
29 for the operation and maintenance of the institutions.

30 (2) Money received from any other source, except the

1 Federal Government, as contributions for the programs  
2 provided in this part or as payment for services or materials  
3 furnished by one institution to another, except those  
4 collections designated as revenues, shall be paid into the  
5 General Fund and are appropriated out of the General Fund for  
6 the purposes of the respective appropriations.

7 (3) Money received by a department or agency of the  
8 Commonwealth from any other source, except the Federal  
9 Government, as contributions or supplements to the department  
10 or agency for a program or administration of an act included  
11 in this part shall be paid into the General Fund and credited  
12 to the appropriation for that program or administration of  
13 that act.

14 Section 5166. Lapsing of unused funds.

15 Except as otherwise provided by law or by this section, that  
16 part of all appropriations in this part unexpended, uncommitted  
17 or unencumbered as of June 30, 2025, shall automatically lapse  
18 as of that date.

19 Section 5167. Construction with prior appropriation acts.

20 Any appropriation in this part which is the same or similar  
21 to any appropriation in the act of July 11, 2024 (P.L. ,  
22 No.1A), known as the General Appropriation Act of 2024, shall  
23 replace that appropriation.

24 Section 5168. Deduction of expended appropriations under prior  
25 law.

26 Any money which has been appropriated and expended under the  
27 act of July 11, 2024 (P.L. , No.1A), known as the General  
28 Appropriation Act of 2024, shall be deducted from the  
29 corresponding appropriation in this part.

30 PART LXI

1 SPECIAL PROVISIONS FOR FEDERAL FUNDS

2 FOR CURRENT FISCAL YEAR

3 Section 6101. General Fund repository for Federal funds.

4 Moneys received from the Federal Government as contributions  
5 or supplements to the departments or agencies of the  
6 Commonwealth or the programs provided in this act shall be paid  
7 into the General Fund.

8 Section 6102. Limitation on encumbering or spending Federal  
9 funds.

10 Federal funds shall be encumbered or spent only to the extent  
11 that the money is estimated as being available during the fiscal  
12 year of the Commonwealth.

13 Section 6103. Appropriation of prior unspent Federal funds.

14 (a) General rule.--Federal moneys that have been previously  
15 appropriated by the General Assembly and authorized or allocated  
16 by the Federal Government but remain unspent from the prior  
17 fiscal year or previous fiscal years and will not be renewed for  
18 the current fiscal year are appropriated.

19 (b) Department of Human Services.--The Federal  
20 appropriations to the Department of Human Services include any  
21 prior earnings that may be received during the current fiscal  
22 year. In addition to the amounts specifically appropriated in  
23 this act to the Department of Human Services, all moneys  
24 appropriated from the Federal Government during a previous  
25 fiscal year which are expected to be received as reimbursements  
26 may be carried forward until the close of the current fiscal  
27 year to the extent that obligations are carried forward. In  
28 addition, reimbursements actually received to support the  
29 obligations may also be carried forward.

30 Section 6104. Subgrants between Federal appropriations.

1 Subgrants may be made between Federal appropriations without  
2 further approval of the General Assembly. The Secretary of the  
3 Budget shall submit a list of subgrants to the chair and  
4 minority chair of the Appropriations Committee of the Senate and  
5 the chair and minority chair of the Appropriations Committee of  
6 the House of Representatives quarterly. No subgrant to a State  
7 agency, however, may be made from a restricted receipt account  
8 without a specific appropriation by the General Assembly.

9 Section 6105. Utilization of emergency Federal funds.

10 (a) Natural disasters and civil disobedience.--Federal funds  
11 available for costs and damages resulting from natural disasters  
12 or civil disobedience may be added to an appropriation contained  
13 in this act or to funds otherwise appropriated or may be used  
14 for the purposes prescribed by the Federal Government.

15 (b) Other emergencies.--In addition to the moneys  
16 appropriated by this act, moneys received from the Federal  
17 Government for the purpose of disaster assistance or relief, or  
18 other moneys received as a direct result of terrorist acts,  
19 moneys for homeland security and defense and moneys for avian  
20 flu/pandemic preparedness shall be paid into the General Fund  
21 and are appropriated out of the General Fund to the departments,  
22 boards, commissions or agencies designated by the Governor.

23 (c) Executive authorization.--In the event of an emergency  
24 situation in which the General Assembly cannot act in sufficient  
25 time, the Governor is authorized through executive authorization  
26 to provide up to \$10,000,000 in Federal funds to alleviate the  
27 emergency situation.

28 (d) Federal funding related to COVID-19 and the impact of  
29 COVID-19.--The following apply to funds received from the  
30 Federal Government for assistance with the response to the

COVID-19 pandemic and the economic impact of the COVID-19 pandemic:

(1) For Federal funds which are required by Federal law to be allocated to a specific program which is in existence prior to the effective date of this section, the Federal funds are hereby appropriated to the program.

(2) For Federal funds which are required by Federal law to be allocated by the Commonwealth according to a formula mandated by Federal law, the Federal funds are hereby appropriated for allocation according to the formula.

(3) All other Federal funds under this subsection shall be deposited in the COVID-19 Response Restricted Account and shall only be used upon appropriation by the General Assembly.

(e) Definition.--For the purposes of this section, "emergency" is defined as a situation in which there is a chance of or which may result in substantial human suffering.

Section 6106. Federal funding relating to infrastructure.

The following apply to funds received from the Federal Government for infrastructure projects:

(1) For Federal funds which are required by Federal law to be allocated to a specific program which is in existence prior to the effective date of this section, the Federal funds are appropriated to the program.

(2) For Federal funds which are required by Federal law to be allocated by the Commonwealth according to a formula mandated by Federal law, the Federal funds are appropriated for allocation according to the formula.

(3) All other Federal funds under this section shall be deposited in the Federal Infrastructure Project Account and

shall only be used upon appropriation by the General Assembly.

Section 6107. Transfer of funds from TANFBG to CCDFBG and SSBG.

In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Human Services, upon approval of the Secretary of the Budget, may transfer funds, provided that the transfer will not result in a deficit in an appropriation from which funds are transferred. The Secretary of the Budget shall provide 10 days' prior notification of the transfer to the chair and the minority chair of the Appropriations Committee of the Senate and the chair and minority chair of the Appropriations Committee of the House of Representatives.

#### PART LXXI

#### MISCELLANEOUS PROVISIONS

#### FOR CURRENT FISCAL YEAR

Section 7101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of motor vehicles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 7102. Compliance with other law before funds available.

No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative

1 Code of 1929.

2 Section 7103. Contracts prerequisite to encumbering or  
3 committing funds.

4 Funds available to agencies, boards, departments, commissions  
5 or other governmental entities under this act for the  
6 procurement of supplies, services or construction shall not be  
7 available for payment of or to be committed to or encumbered for  
8 payment of the procurement unless and until the agency, board,  
9 department or other governmental entity has complied with all of  
10 the requirements applicable to the procurement that are  
11 specified in 62 Pa.C.S. (relating to procurement) and in the  
12 policies, procedures and regulations instituted in accordance  
13 with 62 Pa.C.S.

14 Section 7104. Minority business set-asides.

15 (a) Duty to report.--Each department or other  
16 instrumentality of the Commonwealth listed in Subpart A of Part  
17 II authorized to contract for buildings, highways, commodities,  
18 equipment, supplies or services shall report to the General  
19 Assembly all information pertinent to anticipated procurement  
20 needs at the beginning of each quarter during a fiscal year.

21 (b) Definition.--As used in this section, the term "minority  
22 business" means a minority business enterprise as defined in the  
23 act of July 22, 1974 (P.L.598, No.206), known as the  
24 Pennsylvania Minority Business Development Authority Act.

25 Section 7105. Appropriation of funds from miscellaneous  
26 sources.

27 In addition to the amounts appropriated by this act:

28 (1) Moneys received in payment for food and household  
29 supplies furnished to employees and other persons, except  
30 inmates, by an institution and moneys received from the

1 proceeds from the sale of products of the soil, meats,  
2 livestock, timber or other materials sold by a department or  
3 agency of the Commonwealth shall be paid into the General  
4 Fund and are appropriated out of the General Fund to the  
5 several respective institutions for the operation and  
6 maintenance of the institutions.

7 (2) Moneys received from any other source, except the  
8 Federal Government, as contributions for the purposes  
9 specified in the respective appropriations or as payment for  
10 services or materials furnished by one institution to  
11 another, except those collections designated as revenues,  
12 shall be paid into the General Fund and are appropriated out  
13 of the General Fund for the purposes of the respective  
14 appropriations.

15 (3) Moneys received by a department or agency of the  
16 Commonwealth from other sources, except the Federal  
17 Government, as contributions or supplements to the department  
18 or agency for a program or administration of an act included  
19 in this act shall be paid into the General Fund and credited  
20 to the appropriation for that program or administration of  
21 the act.

22 Section 7106. Lapsing of unused funds.

23 (a) General rule.--Except as otherwise provided by law or by  
24 this section, that part of all appropriations in this act  
25 unexpended, uncommitted or unencumbered as of the close of the  
26 current fiscal year shall automatically lapse as of that day.

27 (b) Exceptions.--The following shall be continuing  
28 appropriations:

29 (1) The appropriation in section 236 to the Health Care  
30 Cost Containment Council.

1           (2) The appropriation in section 241 to the Supreme  
2 Court for the unified judicial system security program.

3           (3) The appropriations in Subpart C of Part II to the  
4 General Assembly.

5           (4) The appropriations in Subpart D of Part II to the  
6 Government Support Agencies.

7           (5) The appropriations in section 231 to the  
8 Pennsylvania Emergency Management Agency for disaster relief,  
9 hazard mitigation and State disaster assistance.

10          (c) Nonapplicability.--This section does not apply to Part  
11 LI.

12 Section 7107. Appellate courts appropriation contingency.

13          The appropriations in sections 241, 242 and 243 to the  
14 Supreme, Superior and Commonwealth Courts, respectively, for  
15 justice and judge expenses are contingent upon a vouchered  
16 expense account plan being continued by the Supreme Court.

17 Section 7108. Transfer of excess funds.

18          The Governor may transfer money in funds receiving proceeds  
19 of Commonwealth of Pennsylvania general obligation bonds in  
20 excess of the amount necessary for the purposes for which the  
21 bonds were issued to the appropriate sinking fund for payment of  
22 debt service due on outstanding bonds. If the excess money,  
23 together with any available balance, exceeds the amount of debt  
24 service remaining to be paid, the money shall be transferred to  
25 the General Fund or to the appropriate special fund responsible  
26 for the debt service.

27 Section 7109. Transfers for government support agencies.

28          During the current fiscal year, any prior year amount  
29 unexpended on the effective date of this section may, upon the  
30 written concurrence of the President pro tempore of the Senate,

1 the Majority Leader of the Senate, the Speaker of the House of  
2 Representatives and the Majority Leader of the House of  
3 Representatives, be transferred between any of the following  
4 accounts:

- 5 (1) Legislative Reference Bureau.
- 6 (2) Legislative Budget and Finance Committee.
- 7 (3) Legislative Data Processing Committee.
- 8 (4) Joint State Government Commission.
- 9 (5) Local Government Commission.
- 10 (6) Legislative Audit Advisory Commission.
- 11 (7) Center for Rural Pennsylvania.
- 12 (8) Commonwealth Mail Processing Center.
- 13 (9) Joint Legislative Air and Water Pollution Control  
14 and Conservation Committee.
- 15 (10) Legislative Reapportionment Commission.
- 16 (11) Independent Regulatory Review Commission.
- 17 (12) Capitol Preservation Committee.
- 18 (13) Pennsylvania Commission on Sentencing.
- 19 (14) Host State Committee expenses - CSG.
- 20 (15) Restricted Account for Leave Payout Expenses.

21 Section 7110. Transfers for Legislative Reapportionment  
22 Commission.

23 The appropriation in this act or in any other fiscal year to  
24 the Legislative Reapportionment Commission remaining unexpended  
25 and unencumbered on the effective date of this section may, upon  
26 the written concurrence of the President pro tempore of the  
27 Senate, the Majority Leader of the Senate, the Speaker of the  
28 House of Representatives and the Majority Leader of the House of  
29 Representatives, be transferred to any other account of the  
30 Senate and the House of Representatives, as they deem necessary.

1 Section 7111. Administration of Human Services Block Grant.

2 The Department of Human Services shall allocate and disburse  
3 appropriations in this act for the Human Services Block Grant  
4 Program established under Article XIV-B of the act of June 13,  
5 1967 (P.L.31, No.21), known as the Human Services Code, to  
6 counties participating in that program. Each participating  
7 county may adjust the expenditure of the county's Human Services  
8 Block Grant Program allocation between those appropriations in  
9 accordance with, and as authorized by, the applicable provision  
10 of Article XIV-B of the Human Services Code.

11 PART LXXXI

12 MISCELLANEOUS PROVISIONS

13 Section 8101. Effective date.

14 This act shall take effect as follows:

15 (1) This section shall take effect immediately.

16 (2) The remainder of this act shall take effect July 1,  
17 2025, or immediately, whichever is later.